



Board of Directors Meeting Agenda

Wednesday, February 25, 2026

NEXT MEETING:

March 25, 2026 4:00 pm

Location:

Eastern Contra Costa Transit Authority Boardroom
801 Wilbur Avenue, Antioch



BOARD OF DIRECTORS:

CITY OF ANTIOCH

Donald Freitas
Louie Rocha

CITY OF OAKLEY

Shannon Shaw
Anissa Williams

CONTRA COSTA COUNTY

Diane Burgis
Shanelle Scales-Preston

CITY OF BRENTWOOD

Susannah Meyer
Tony Oerlemans - Chair

CITY OF PITTSBURG

Dionne Adams - Vice Chair
Angelica Lopez

MEMBER-AT-LARGE

Sue Higgins

Board of Directors Meeting Agenda

Wednesday, February 25, 2026

Available Online: <https://trideltatransit.com/about/board-meetings-agendas/>

1. **CALL TO ORDER** Chair Tony Oerlemans
 - a. Roll Call

2. **PLEDGE OF ALLEGIANCE**

3. **PUBLIC COMMENT**

While public comments are encouraged and taken very seriously, State law prevents the Board of Directors from discussing items that are not on the meeting agenda. If appropriate, staff will follow up on public comments. Please see Public Comment Guidelines on the last page of this agenda.

4. **CHAIR'S REPORT** Chair Tony Oerlemans

5. **CONSENT CALENDAR (ACTION ITEM):**

(see attachment: tab #1)

- a. Minutes of the Board of Directors meeting of January 28, 2026
- b. Financial Report
- c. Marketing and Customer Service Activities Report
- d. Legislative Report

Requested Action: Approve items 5a, 5b, 5c, 5d

6. **CEO's REPORT:** Rashidi Barnes

(see attachment: tab #2)

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7. ACTION and DISCUSSION ITEMS

a. ACTION ITEM: Revised Regional Measure 3 Capital Allocation Requests

(see attachment: tab #3)

Requested Action: Adopt Resolution #260228A authorizing the CEO to execute and submit revised capital allocation requests for RM3 capital funds.

b. ACTION ITEM: Vehicle Disposal

(see attachment: tab #4)

Requested Action: Adopt Resolution #260225B authorizing the disposal of 16 vehicles using a two-pronged approach. JPA members will have the first opportunity to bid on the vehicles for \$5 each until March 18, 2026. The remaining vehicles will be sold at a public auction following March 18, 2026.

c. ACTION ITEM: Charging Station Removal/Installation

(see attachment: tab #5)

Requested Action: Adopt Resolution #260225C authorizing the CEO to contract JR Sharp Construction, Inc. for the removal of four antiquated electric bus charging stations from 2018 and the installation of three new stations for \$180,898.00, which includes a 10% contingency.

d. ACTION ITEM: HVAC Maintenance and As-Needed Repairs

(see attachment: tab #6)

Requested Action: Adopt Resolution #260225D Authorizing the CEO to enter a five-year contract for preventative maintenance and as-needed repairs with Tyndall HVAC Inc. for \$8,575.00 for year one.

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e. ACTION ITEM: Operations Contract Award

(see attachment: tab #7)

Requested Action: Staff recommends that the Board adopt Resolution #260228E authorizing the Chief Executive Officer, or their designee, to enter into a four-year contract with Keolis, with the option to extend the agreement for three additional two-year terms. The contract amount shall not exceed \$94,975,683 for the base term and \$173,242,585 for the option terms.

f. DISCUSSION ITEM: Update on Tri Delta Transit and Police Community Partnership Effort

(see attachment: tab #8)

Requested Action: This is a discussion item only, no action is needed at this time.

g. DISCUSSION ITEM: BART Service Update

(see attachment: tab #9)

Requested Action: This is a discussion item only, no action is needed at this time.

8. BOARD OF DIRECTORS COMMENTS

Under this item, Directors are limited to providing information, asking clarifying questions about matters not on the agenda, responding to public comment, referring matters to staff, or requesting a report be made at another meeting.

9. ADJOURN

Next Meeting: March 25, 2026, at 4:00 p.m., 801 Wilbur Avenue, Antioch, CA 94509.

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PUBLIC COMMENT GUIDELINES:

- Public comments can be submitted via e-mail to CEO@trideltatransit.org.
- Comments received one hour prior to the meeting will be distributed to the members of the Board of Directors and summarized in the minutes.
- Persons requesting to address the ECCTA Board of Directors in person are requested to complete a Comment Request form and submit it to the clerk. If possible, please submit the form prior to the start of the meeting. At the appropriate time, the ECCTA chair will call on individuals to comment.
- During the public comment agenda item, the public is permitted to address the ECCTA Board of Directors on items that are on the consent calendar or items not on the agenda. Individuals may also make a request for future agenda items. No action or discussion may take place on any item not appearing on the posted agenda.
- If a person wishes to speak on a specific agenda item, the ECCTA chair will call on the individual when the agenda item is being discussed by the Board of Directors.
- Persons addressing the ECCTA Board of Directors are requested to limit their remarks to three (3) minutes unless an extension of time is granted by the chair, subject to approval of the ECCTA Board of Directors.

AGENDA, STAFF REPORT, AND DOCUMENT AVAILABILITY:

Copies of all staff reports and documents subject to disclosure that relate to each item of business referred to on the agenda are available for public inspection the Friday before each regularly scheduled Board of Director's meeting at ECCTA's front desk located at 801 Wilbur Avenue, Antioch, California. Any documents subject to disclosure that are provided to all, or a majority of all, of the members of the Board regarding any item on this agenda after the agenda has been distributed will also be made available for inspection at ECCTA's front desk at the above referenced address during regular business hours.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available in the ECCTA parking lot. If you are a person with a disability and you need disability-related modifications or accommodations to participate in this meeting, please contact the CEO's Office at (925) 754-6622 or fax (925) 757-2530. Notification no fewer than 48 hours prior to the meeting will enable Tri Delta Transit to make reasonable arrangements to ensure accessibility to this meeting. {28 CFR 35.102-35, 104 ADA Title II} Please help us accommodate individuals with EI-MSD and refrain from wearing scented products to this meeting. Please turn off any electronic paging device or cell phone.

LIMITED ENGLISH PROFICIENCY (LEP):

Any person with Limited English Proficiency (LEP) who requires language assistance to communicate with the Tri Delta Transit Board of Directors during the meeting should contact the CEO's Office at (925) 754-6622 or fax (925) 757-2530. Notification no fewer than 48 hours prior to the meeting will enable Tri Delta Transit to make reasonable arrangements to assure language assistance for this meeting.

ANTICIPATED ACTION BY THE BOARD OF DIRECTORS:

The Board of Directors may take action on any item on the agenda, which action may consist of the recommended action, no action or a related action.

TAB 1

Agenda Item #5

Consent Calendar (ACTION ITEM): Minutes, Financial Report and
Marketing Activities Report

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

EASTERN CONTRA COSTA TRANSIT AUTHORITY
Antioch - Brentwood - Pittsburg - Oakley and Contra Costa County

MINUTES

January 28, 2025

The Eastern Contra Costa Transit Authority (ECCTA) meeting was called to order in the ECCTA Board Room, 801 Wilbur Avenue, Antioch, California by Chair Oerlemans at 4:01 P.M.

ROLL CALL / CALL TO ORDER

BOARD MEMBERS

PRESENT: Dionne Adams (Pittsburg)*; Diane Burgis (County); Donald Freitas (Antioch); Sue Higgins (Member-At-Large); Angelica Lopez (Pittsburg); Susannah Meyer (Brentwood); Louie Rocha (Antioch);Shanelle Scales-Preston (County); Shannon Shaw (Oakley); Anissa Williams (Oakley); Tony Oerlemans (Brentwood)
*arrived after roll call

ABSENT: None

STAFF PRESENT: Toan Tran, Chief Operations Officer (COO)
Eli Flushman, General Counsel
Rosanna Dominguez, Executive Assistant
Leeann Lorono, Manager Customer Service and Marketing
Paul Rodrigues, Director of Finance and Accounting
Agustin Diaz, Manager of Planning and Grants
Joseph Chappelle, Manager of Administrative Services
Megan Howell, Associate of Customer Service and Marketing
Mike Gonsalves, Parts Supervisor
Moises Trejo, Maintenance Manager
Will Omaque, Maintenance Supervisor
Rohit Bhan, Maintenance Worker
Lucas Smith, Maintenance Worker
Odessa Cain, Service Worker

OTHERS

PRESENT: Benjamin Trejo, Transdev Safety Manager
Myeisha Williams, Transdev General Manager
Debra Steidle, Transdev Paratransit Coordinator
Jezzie Aujero, Member of the Public
Francesca Aujero, Member of the Public
Felicia Aujero, Member of the Public
Richard Correa, Vice-Principal, Freedom High School
Lori Butler, Fits

Linda Rainey, Member of the Public
Nicki Barlow, Member of the Public
Daniel Colley, Member of the Public
Josh Hartten, Member of the Public
Marcus McFarland, ATU 192 Representative
Connie McFarland, ATU 192 Recording Secretary
Bruno Lertora, Fehr & Peers
LaTrina Meredith, ATU 192 Representative
James Jackson, ATU 192 Representative
Tommy McGill, ATU 192 Executive Board Member

PLEDGE OF ALLEGIANCE

Chair Oerlemans led the Pledge of Allegiance.

PUBLIC COMMENT

- Linda Rainey gave public comment on the service provided to her during her recent trip. She expressed concerns regarding where she was picked up on Thursday in relation to how far the bus was parked, as well as operator conduct. At the Chair's request, Tri Delta Transit will follow up with Ms. Rainey.
- Tommy McGill gave public comment on negotiations occurring with Tri Delta Transit's maintenance team. Mr. McGill is requesting that Tri Delta Transit consider adding Juneteenth as a holiday as well as raises for maintenance.
- Connie McFarland gave public comment on her bus use, and the last concerns of the negotiations being Juneteenth and a pay raise. Ms. McFarland shared concerns about not recognizing a holiday to celebrate culture.
- Latrina Meredith gave public comment on negotiations occurring with Tri Delta Transit's maintenance team. Ms. Meredith is requesting that Tri Delta Transit take into consideration Juneteenth and wages for the maintenance department.

CHAIR'S REPORT

There was no Chair's report.

CONSENT CALENDAR

On motion by Director Freitas, seconded by Director Scales-Preston, ECCTA Board members adopted the Consent Calendar below, which was carried by the following vote:

- A. Minutes of the Board of Directors meeting of December 10, 2025
- B. Marketing and Customer Service Activities Report
- C. Operations Report
- D. Legislative Report

AYES: Adams, Burgis, Freitas, Higgins, Lopez, Meyer, Rocha, Scales-Preston, Shaw,
Williams, Oerlemans
NOES: None
ABSTAIN: None
ABSENT: None

CHIEF EXECUTIVE OFFICER'S REPORT

A. Operations Report

Toan Tran, Chief Operating Officer, gave a report on Congressman Mark DeSaulnier's upcoming visit to Tri Delta Transit. Mr. Tran also updated the board on grant funding received for facility repairs, including the roof and in-ground bus lifts. In addition to this funding, the FTA approved Tri Delta Transit to reallocate funds previously programmed for the hydrogen fueling station to upgrade our gasoline and fueling station.

Mr. Tran introduced Tri Delta Transit's new interns assigned from the Antioch SOAR program, Kaniya Abraham, Daniel Colley, and Angel Valdez. Angel Valdez has accepted a part-time mechanic position with Tri Delta Transit. Director Rocha stated that it is encouraging to see that local youth can have the opportunity to work in their hometown. Director Rocha gave a quick introduction to what the SOAR program is and some of the success stories that have come out of the program.

ACTION ITEM AND DISCUSSION ITEMS

A. Student Cover Art Contest

Leeann Lorono, Manager of Customer Service and Marketing, gave an update on the outcome of the Student Cover Art Contest. This contest was advertised with digital boards, social media, and through the School District, to name a few. The winner of the Art Contest was Francesa Aujero, a 10th-grade student at Freedom High School. The Assistant Principal and her teacher accompanied her to the Board meeting. Ms. Aujero received a plaque in recognition of her win.

B. Appoint a Bus Transit Operators Ex-Officio Alternate Representative to CCTA

Rosanna Dominguez, Executive Assistant, presented the background of the shared non-voting seat on the CCTA Board of Directors. Director Burgis suggested that Director Rocha, if he would like to continue, remain in his current position on the CCTA board, representing Tri Delta Transit.

On motion by Director Burgis, seconded by Director Williams, ECCTA Board members adopted the Consent Calendar below, which was carried by the following vote:

AYES: Adams, Burgis, Freitas, Higgins, Lopez, Meyer, Rocha, Scales-Preston, Shaw,
Williams, Oerlemans
NOES: None
ABSTAIN: None

ABSENT: None

C. Mobility Hub Study Report

Agustin Diaz, Manager of Grants and Planning, presented a summary of the Mobility Hub Study Report, outlining the funding availability for this study and the opportunities it aimed to address. Mr. Diaz introduced Bruno Lertora, Associate of Fehr & Peers to present the overview of the project. The overview included locations that were considered, the data that was used in the consideration and the stakeholders that were engaged with the project.

This was a discussion item only, no action was needed at this time.

CLOSED SESSION

BOARD OF DIRECTORS COMMENT

Director Shaw
Director Scales-Preston

ADJOURNMENT

The meeting of the Eastern Contra Costa Transit Authority adjourned at 5:54 p.m. until February 25, 2026, at 4:00 p.m. in the ECCTA Administrative Facility, 801 Wilbur Ave, Antioch, California.

Respectfully submitted,

Rosanna Dominguez

Executive Assistant



Income Statement - Comparison to Annual Adopted Budget

< July 1, 2025 through January 31, 2026 >
(unaudited)

	FY 25 YTD Actual			FY26 Adopted Budget			YTD % of FY 25 Budget		
	ECCTA	FR	DR	ECCTA	FR	DR	ECCTA	FR	DR
OPERATING REVENUES									
Passenger Fares	\$ 1,000,624	\$ 531,551	\$ 469,073	\$ 2,153,356	\$ 1,098,211	\$ 1,055,144	46%	48%	44%
Other Income	\$ 118,427	\$ 118,427	-	\$ 100,000	\$ 100,000	-	118%	118%	44%
	\$ 1,119,050	\$ 649,978	\$ 469,073	\$ 2,253,356	\$ 1,198,211	\$ 1,055,144	50%	54%	44%
<i>Total Operating Revenues:</i>									
	\$ 1,021,735	\$ -	\$ 1,021,735	\$ 1,095,783	\$ -	\$ 1,095,783	93%		93%
NON-OPERATING REVENUES									
Federal Funds	\$ 7,738,624	\$ 6,922,140	\$ 816,485	\$ 26,387,095	\$ 19,629,635	\$ 6,757,460	29%	35%	12%
State Funds	\$ 1,830,206	\$ 991,157	\$ 839,049	\$ 3,342,533	\$ 1,277,605	\$ 2,064,928	55%	78%	41%
Local Funds	\$ -	\$ -	\$ -	\$ 2,608,847	\$ 2,608,847	\$ -		73%	n/a
Inter-Operator Agreements (Bart Feeder)	\$ 54,621	\$ 45,032	\$ 9,589	\$ 76,745	\$ 61,396	\$ 15,349	71%		62%
Interest & Other Misc Income	\$ 10,645,185	\$ 7,958,328	\$ 2,686,857	\$ 33,511,004	\$ 23,577,483	\$ 9,933,520	32%	34%	27%
<i>Total Non-operating Revenues:</i>									
	\$ 11,764,236	\$ 8,608,306	\$ 3,155,930	\$ 35,764,359	\$ 24,775,695	\$ 10,988,664	33%	35%	29%
OPERATING EXPENSES									
Purchased Transportation	\$ 10,775,361	\$ 6,422,736	\$ 4,352,625	\$ 21,904,858	\$ 13,856,003	\$ 8,048,855	49%	46%	54%
Materials and Supplies	\$ 2,337,030	\$ 1,827,361	\$ 509,669	\$ 4,425,783	\$ 3,604,645	\$ 821,138	53%	51%	62%
Salaries & Benefits	\$ 3,400,137	\$ 2,626,190	\$ 773,947	\$ 6,349,603	\$ 5,027,923	\$ 1,321,680	54%	52%	59%
Services	\$ 681,653	\$ 484,655	\$ 196,997	\$ 1,499,535	\$ 1,100,245	\$ 399,290	45%	44%	49%
Casualty and liability insurance	\$ 215,390	\$ 176,812	\$ 38,578	\$ 484,630	\$ 401,310	\$ 83,320	44%	44%	46%
Utilities	\$ 158,667	\$ 123,324	\$ 35,343	\$ 389,500	\$ 313,488	\$ 76,012	41%	39%	46%
Other (Dues, Travel, Taxes, and Other)	\$ 87,736	\$ 68,848	\$ 18,888	\$ 710,450	\$ 472,082	\$ 238,368	12%	15%	8%
<i>Total Operating Expenses:</i>									
	\$ 17,655,974	\$ 11,729,927	\$ 5,926,047	\$ 35,764,359	\$ 24,775,695	\$ 10,988,664	49%	47%	54%
EXCESS REV/(EXP)	\$ (5,891,738)	\$ (3,121,621)	\$ (2,770,117)	n/a	n/a	n/a			

Total Operating Revenues:

NON-OPERATING REVENUES

Federal Funds
State Funds
Local Funds
Inter-Operator Agreements (Bart Feeder)
Interest & Other Misc Income
Total Non-operating Revenues:
Total Revenues:

OPERATING EXPENSES

Purchased Transportation
Materials and Supplies
Salaries & Benefits
Services
Casualty and liability insurance
Utilities
Other (Dues, Travel, Taxes, and Other)
Total Operating Expenses:

EXCESS REV/(EXP)

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026
Agenda Item: Marketing/Communications Activities – Agenda Item #5c
Lead Staff: Leeann Loroño, Manager of Customer Service and Marketing
Approved: Rashidi Barnes, Chief Executive Officer 

Tri Delta Transit strives to provide top notch service to our customers and the community, as well as communicate the pivotal role Tri Delta Transit plays. Here are some projects Marketing has been working on.

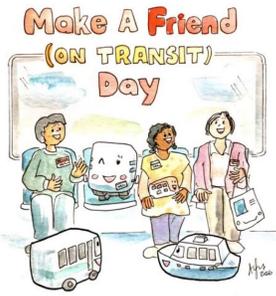


Tri Delta Transit Out and About

Though the event season has wound down, our staff is not idle.

- Fan Day Feb 3rd – Marketing was out and about to engage with riders and operators for Fan Day -a celebration of the Bay Area's role in sporting events and fan activities.

Marketing gave out fun packs to all types of sports fans, and we had a little fun too.



More Out and About

In addition, February 11th was Make a Friend on Transit Day, where we handed out nametags so that riders could meet and speak to others interested in the same. After all, transit is a connector and many take the same transit every day for work with the same people. Why not say hello?



Love Transit - for Valentines' Day

Staff visited Antioch BART pre-Valentine's Day to capture riders' sentiments on their love of transit. Various signs were available for riders loving transit, and Tri Delta Transit had signs for operators about loving our riders.

Hope you caught our Valentine's reel on Instagram, put together from our efforts by staff member Megan Howell.

Tri Delta Transit Alerts
Published by Hootsuite · Yesterday at 6:01AM

Rider Alert
Tri Delta Transit will run WEEKEND/HOLIDAY SCHEDULE on MONDAY, FEBRUARY 16th in observance of the Presidents' Day Holiday. Paratransit and Tri MyRide will... See more

IN OBSERVANCE OF PRESIDENTS' DAY
MONDAY, FEBRUARY 16TH
TRI DELTA TRANSIT WILL BE OPERATING WEEKEND/HOLIDAY SERVICE
Routes 370, 371, 372, 373, 374, 375, 376, 377 will operate.
Paratransit & Tri MyRide services will be limited.
★ The administrative office will be closed. ★

Celebrating and Spreading the Word

We were honored to highlight:

- Presidents' Day
- Black History Month
- Valentine's Day
- New Behind the Wheel trainers

Encouraging Transit for:

- Super Bowl fan events and activities

Upcoming events include:

- Transit Employee Appreciation Day, March 19th
- Earth Day, April 22nd

Tri Delta Transit
Published by Hootsuite · February 6 at 12:43 PM

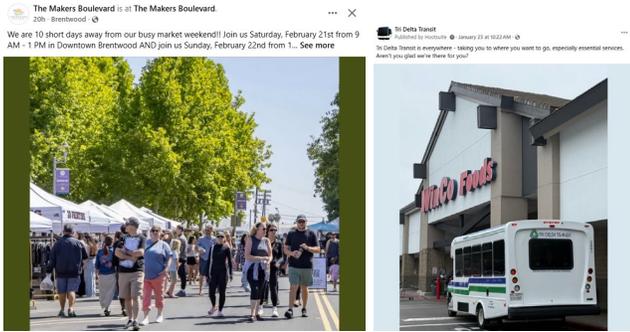
Take Tri Delta Transit Routes or Tri MyRide to Bay Area Rapid Transit BART... See more

BAHC FOUNDATION PRESENTS
BAHC LIVE! FAN ZONE
OAKLAND FEB 8
HENRY J. KAISER CENTER FOR THE ARTS
WATCH PARTY | LOCAL FOOD & BEVERAGES
FAMILY FRIENDLY ACTIVITIES | LIVE MUSIC

Tri Delta Transit is with Bay Area Rapid Transit and Metropolitan Transportation Commission.
Published by Alec Berger · February 2 at 3:39 PM

Tri Delta Transit connects you to BART, making it easy to get to Super Bowl events this week "and" the Lunar New Year Block Party in San Francisco's Chinatown on Wednes... See more

Ongoing Projects:



Transit Takes You Places

Riders are encouraged to take public transportation to get to and from events safely.

- Makers Boulevard, Brentwood
- Mercantile Market, Oakley
- Our services around the city

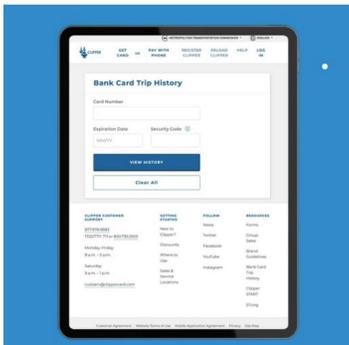
Tri Delta Transit Alerts
Published by HostSuite · February 10 at 2:09 PM ·



Safety First

Tri Delta Transit works to keep our riders safe. From full checks of vehicles before, during, and after shifts, to apps for reporting, to posts about weather, good practices, and tips for riding. We're starting our materials for our paratransit services and will feature safety posts, and in-vehicle decals regarding scheduling, safety, procedures, and more. Everything we can do to make passenger's lives easier.

Bay Area Clipper
February 10 at 1:08 PM ·



Clipper 2

Clipper 2 is still experiencing disruptions in service. Tri Delta Transit is trying to help. A gentleman from Sacramento came on his way to BART for a Clipper card. Our service was down, but through our contact at Clipper, she loaded three weeks of free travel on our only tester card and he was on his way with an exclamation of "Wow, that was great service." We look forward to when it's up and running but are glad there was help.

SOCIAL MEDIA ANALYTICS

Following please find a brief summary of metrics for the Tri Delta Transit social media accounts.

MAIN ACCOUNTS	MONTHS			
Followers	SEPTEMBER 2025	Through NOV. 19, 2025	Through JAN. 14, 2026	Through Feb. 14th
Facebook	1.4k	1.4k	1.4k	1.4k
Instagram	1,124	1,130	1,135	1,142
LinkedIn	768	789	801	807
BlueSky	43	43	48	49

ALERT ACCOUNTS	MONTHS			
Followers	SEPTEMBER 2025	Through NOV. 19, 2025	Through JAN. 14, 2026	Through Feb. 14th
Facebook	105	108	108	110
Instagram	105	105	107	110

Please let us know if you have any questions or need further information about any of these materials.

Agenda Item #5c
Eastern Contra Costa Transit Authority
Board of Directors Meeting
February 25, 2026



February 16, 2026

To: Rashidi Barnes, Chief Executive Officer, Eastern Contra Costa Transit Authority

From: Chris Lee, Partner, Politico Group

Re: February State Legislative & Budget Updates

Politico Group is pleased to provide the following report to Tri Delta Transit on recent legislative and budget updates.

Legislative Updates

The legislative session is now well underway following the first month, which was consumed by the Governor’s January budget proposal and hearings and floor votes on “two-year bills” that were still located in their house of origin after last year’s legislative session.

The final day for legislators to introduce new bills in 2026 is February 20. Members have been slow to introduce new bills, largely because the 35-bill introduction cap for the two-year legislative session will mean fewer new bills in 2026. On average, members introduced about 20 bills last year, meaning that this year’s bill load should be somewhat smaller, with an average of about 15 bills per legislator. A full list of key deadlines is provided below.

Key Legislative Deadlines for 2026

Date	Deadline / Event
Jan 5, 2026	Legislature reconvenes
Jan 10, 2026	Governor submits budget
Feb 20, 2026	Last day to introduce new bills
Apr 24, 2026	Policy committees hear/report fiscal bills introduced in 2026
May 1, 2026	Policy committees hear/report non-fiscal bills
May 15, 2026	Fiscal committees hear/report bills
May 29, 2026	Last day for each house to pass bills introduced in that house
Jun 15, 2026	Budget bill must be passed by midnight
Aug 14, 2026	Last day for fiscal committees to meet/report
Aug 21, 2026	Last day to amend bills on the floor
Aug 31, 2026	Last day for each house to pass bills
Sep 30, 2026	Last day for Governor to sign or veto bills

Politico Group continues to work with Tri Delta Transit staff to identify and track legislation of interest. An updated bill tracking report is included as an attachment. One new bill of interest, AB 1599 (Ahrens), would require Caltrans to create a centralized statewide “Transit Stop Registry” and require transit operators to ensure that the name and location of each of its transit stops conforms with the registry.

State Budget Update

Budget Hearings & Early Action

Following the Administration's presentation to the Legislature of a budget that the independent Legislative Analyst's Office (LAO) characterized as "precariously balanced," the Legislature began to hold its hearings on the proposal. In those initial hearings, Governor Newsom's Department of Finance characterized the 2026-27 proposal as a "workload budget" with limited new spending and program reductions. The Department also acknowledged that the Governor's budget *did not* address ongoing structural deficits, which are projected at between \$25 and \$35 billion as soon as FY 2027-28.

The Department of Finance reiterated the Governor's plan to propose additional solutions to address deficits in both 2026-27 and 2027-28 in mid-May. The Administration's approach to the budget is already creating concerns from legislators who worry about only having a month to consider potentially significant budget reductions prior to the June 15 constitutional deadline.

Bay Area Transit Loans

A loan to large Bay Area transit operators is the subject of an "early action" proposal from the January Budget, which could be approved and sent to the Governor the week of February 16 following hearings in both house's budget committees on February 17 and floor votes later in the week.

The Governor's January budget proposal previewed trailer bill language regarding transit loans for Bay Area transit operators, which was unveiled as draft "budget trailer bill" on February 2 and amended into identical bills, Assembly Bill and Senate Bill 117 on February 13. Bills must be in print for 72 hours before final passage and unlike most legislation, trailer bills take effect immediately upon the Governor's signature.

Specific provisions of the proposed Bay Area transit loan in AB/SB 117 include:

- Up to \$590 million loan to eligible entities in the Bay Area from Transit and Intercity Rail Capital Program (TIRCP) grant funds that have been awarded to projects in the Bay Area but not yet allocated by the California Transportation Commission as cash for construction.
- Eligible entities for the loan are BART, SF Muni, Caltrain, and AC Transit. Funding would flow through MTC to the operators.
- Upon approval of the trailer bill, the loan would be issued on or before July 1, 2026.
- The loan is secured by the revenue-based State Transit Assistance formula funds allocated to the eligible entities.
- MTC must make quarterly repayments over a twelve-year term at an interest rate based on the States' "Surplus Money Investment Fund" (currently 4.043%). For the first two years, payments would be interest-only.
- There is a process in the bill to monitor the impact of the loan on Bay Area TIRCP projects and reallocate state funding to projects if cash is too tight. If the timeline of TIRCP projects is negatively affected, funds already repaid by MTC would essentially be "re-loaned."

The loan cannot take effect until the trailer bill is approved by both houses of the Legislature and signed by the Governor.

Tri Delta Transit Legislative Report

Monday, February 16, 2026

[AB 33](#)

(Aguiar-Curry D) Autonomous vehicles.

Current Text: Amended: 6/30/2025 [html](#) [pdf](#)

Introduced: 12/2/2024

Last Amend: 6/30/2025

Status: 9/11/2025-Failed Deadline pursuant to Rule 61(a)(14). (Last location was INACTIVE FILE on 9/9/2025)(May be acted upon Jan 2026)

Is Fiscal: Y

Location: 9/11/2025-S. 2 YEAR

Summary: Would prohibit the delivery of commercial goods, as defined, directly to a residence or to a business for its use or retail sale through the operation of an autonomous vehicle without a human safety operator on any highway within the State of California. The bill would make a first violation of this provision subject to a \$10,000 administrative fine and a \$25,000 administrative fine for subsequent violations. The bill would authorize the department to suspend or revoke the permit of an autonomous vehicle manufacturer for repeated violations of this provision.

Position

Watch

[AB 35](#)

(Alvarez D) Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024: Administrative Procedure Act: exemption: program guidelines and selection criteria.

Current Text: Amended: 1/14/2026 [html](#) [pdf](#)

Introduced: 12/2/2024

Last Amend: 1/14/2026

Status: 1/27/2026-In Senate. Read first time. To Com. on RLS. for assignment.

Is Fiscal: Y

Location: 1/27/2026-S. RLS.

Summary: The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024, approved by the voters as Proposition 4 at the November 5, 2024, statewide general election, authorized the issuance of bonds in the amount of \$10,000,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate-smart, sustainable, and resilient farms, ranches, and working lands, park creation and outdoor access, and clean air programs. Current law authorizes certain regulations needed to effectuate or implement programs of the act to be adopted as emergency regulations in accordance with the Administrative Procedure Act, as provided. Current law requires the emergency regulations to be filed with the Office of Administrative Law and requires the emergency regulations to remain in effect until repealed or amended by the adopting state agency. This bill, notwithstanding the above, would exempt the adoption of regulations needed to effectuate or implement programs of the act from the requirements of the Administrative Procedure Act, as provided. The bill would require a state entity that receives funding to administer a competitive grant program established using the Administrative Procedure Act exemption to do certain things, including develop draft project solicitation and evaluation guidelines and to submit those guidelines to the Secretary of the Natural Resources Agency, except as provided. The bill would require the Secretary of the Natural Resources Agency to post an electronic form of the guidelines submitted by a state entity and the subsequent verifications on the Natural Resources Agency's internet website.

Position

Watch

[AB 117](#)

(Committee on Budget) Transit and Intercity Rail Capital Program: loans: transit operating purposes: San Francisco Bay area.

Current Text: Amended: 2/13/2026 [html](#) [pdf](#)

Introduced: 1/8/2025

Last Amend: 2/13/2026

Status: 2/13/2026-From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on B. & F. R.

Is Fiscal: Y

Location: 4/2/2025-S. BUDGET & F.R.

Summary: Current law requires the Transportation Agency to evaluate applications for funding under the Transit and Intercity Rail Capital Program and to approve a multiyear program of projects, as specified, and requires the California Transportation Commission to allocate funding to applicants pursuant to the program of projects approved by the agency. Existing law creates the Metropolitan Transportation Commission as a local area planning agency for the 9-county San Francisco Bay area with comprehensive regional transportation planning and other related responsibilities. Current law

creates various transit districts located in the San Francisco Bay area, including the San Francisco Bay Area Rapid Transit District and the Alameda-Contra Costa Transit District, with specified powers and duties relating to providing public transit services. This bill would require, on or before July 1, 2026, the Transportation Agency, subject to various requirements, to loan to the Metropolitan Transportation Commission up to \$590,000,000 of funding approved under the program for projects within the San Francisco Bay area. The bill would require the Metropolitan Transportation Commission to use the proceeds of that loan to offer loans, subject to certain conditions, for public transit operating purposes to the San Francisco Bay Area Rapid Transit District, the San Francisco Municipal Transportation Agency, the Peninsula Corridor Joint Powers Board, and the Alameda-Contra Costa Transit District. By changing the purpose for which continuously appropriated funds may be expended, the bill would make an appropriation. The bill would require the California Transportation Commission, if certain conditions are met, to establish an allocation plan for the awarded projects in the San Francisco Bay area under which future allocations under the program to those projects may be adjusted or deferred during the repayment period of the loan made to the Metropolitan Transportation Commission, as specified.

Position

Watch

[AB 259](#) (Rubio, Blanca D) Open meetings: local agencies: teleconferences.

Current Text: Amended: 4/21/2025 [html](#) [pdf](#)

Introduced: 1/16/2025

Last Amend: 4/21/2025

Status: 7/17/2025-Failed Deadline pursuant to Rule 61(a)(10). (Last location was JUD. on 5/14/2025) (May be acted upon Jan 2026)

Is Fiscal: N

Location: 7/17/2025-S. 2 YEAR

Summary: The Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and participate. Current law, until January 1, 2026, authorizes the legislative body of a local agency to use alternative teleconferencing if, during the teleconference meeting, at least a quorum of the members of the legislative body participates in person from a singular physical location clearly identified on the agenda that is open to the public and situated within the boundaries of the territory over which the local agency exercises jurisdiction, and the legislative body complies with prescribed requirements. Current law requires a member to satisfy specified requirements to participate in a meeting remotely pursuant to these alternative teleconferencing provisions, including that specified circumstances apply. Current law establishes limits on the number of meetings a member may participate in solely by teleconference from a remote location pursuant to these alternative teleconferencing provisions, including prohibiting such participation for more than 2 meetings per year if the legislative body regularly meets once per month or less. This bill would extend the alternative teleconferencing procedures until January 1, 2030.

Position

Watch

[AB 1599](#) (Ahrens D) Public transit: California Transit Stop Registry: transit datasets.

Current Text: Introduced: 1/16/2026 [html](#) [pdf](#)

Introduced: 1/16/2026

Status: 2/2/2026-Referred to Com. on TRANS.

Is Fiscal: Y

Location: 2/2/2026-A. TRANS.

Summary: Would require the Department of Transportation to create, on or before December 31, 2026, the California Transit Stop Registry as a centralized, statewide dataset of standardized information regarding transit stops that includes, but is not limited to, each transit stop's name, location, available amenities, and unique identifier, as specified.

Position

Watch

[SB 117](#) (Committee on Budget and Fiscal Review) Transit and Intercity Rail Capital Program: loans: transit operating purposes: San Francisco Bay area.

Current Text: Amended: 2/13/2026 [html](#) [pdf](#)

Introduced: 1/23/2025

Last Amend: 2/13/2026

Status: 2/13/2026-From committee with author's amendments. Read second time and amended. Referred to Com. on BUDGET.

Is Fiscal: Y

Location: 3/24/2025-A. BUDGET

Summary: Current law establishes the Transit and Intercity Rail Capital Program, which is funded in part by a continuously appropriated allocation of a specified portion of the annual proceeds of the

Greenhouse Gas Reduction Fund, to fund transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems and bus and ferry transit systems to achieve certain policy objectives. Current law requires the Transportation Agency to evaluate applications for funding under the program and to approve a multiyear program of projects, as specified, and requires the California Transportation Commission to allocate funding to applicants pursuant to the program of projects approved by the agency. Current law creates the Metropolitan Transportation Commission as a local area planning agency for the 9-county San Francisco Bay area with comprehensive regional transportation planning and other related responsibilities. Existing law creates various transit districts located in the San Francisco Bay area, including the San Francisco Bay Area Rapid Transit District and the Alameda-Contra Costa Transit District, with specified powers and duties relating to providing public transit services. This bill would require, on or before July 1, 2026, the Transportation Agency, subject to various requirements, to loan to the Metropolitan Transportation Commission up to \$590,000,000 of funding approved under the program for projects within the San Francisco Bay area. The bill would require the Metropolitan Transportation Commission to use the proceeds of that loan to offer loans, subject to certain conditions, for public transit operating purposes to the San Francisco Bay Area Rapid Transit District, the San Francisco Municipal Transportation Agency, the Peninsula Corridor Joint Powers Board, and the Alameda-Contra Costa Transit District. By changing the purpose for which continuously appropriated funds may be expended, the bill would make an appropriation.

Position

Watch

SB 239 (Arreguín D) Open meetings: teleconferencing: subsidiary body.

Current Text: Amended: 4/7/2025 [html](#) [pdf](#)

Introduced: 1/30/2025

Last Amend: 4/7/2025

Status: 1/27/2026-Read third time. Passed. (Ayes 29. Noes 11.) Ordered to the Assembly. In Assembly. Read first time. Held at Desk.

Is Fiscal: N

Location: 1/27/2026-A. DESK

Summary: The Ralph M. Brown Act requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and participate. The act generally requires for teleconferencing that the legislative body of a local agency that elects to use teleconferencing post agendas at all teleconference locations, identify each teleconference location in the notice and agenda of the meeting or proceeding, and have each teleconference location be accessible to the public. Current law also requires that, during the teleconference, at least a quorum of the members of the legislative body participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as specified. Current law, until January 1, 2026, authorizes specified neighborhood city councils to use alternate teleconferencing provisions related to notice, agenda, and public participation, as prescribed, if, among other requirements, the city council has adopted an authorizing resolution and 2/3 of the neighborhood city council votes to use alternate teleconference provisions, as specified This bill would authorize a subsidiary body, as defined, to use alternative teleconferencing provisions and would impose requirements for notice, agenda, and public participation, as prescribed. The bill would require the subsidiary body to post the agenda at each physical meeting location designated by the subsidiary body, as specified. The bill would require the members of the subsidiary body to visibly appear on camera during the open portion of a meeting that is publicly accessible via the internet or other online platform, as specified.

Position

Watch

Total Measures: 7

Total Tracking Forms: 7

TAB 2

Agenda Item #6
ACTION ITEM: CEO Report

Board of Directors Meeting

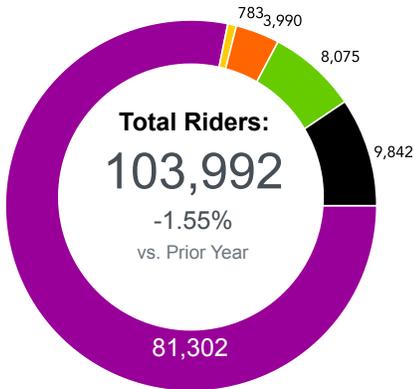
Wednesday February 25, 2026

ECCTA Boardroom
801 Wilbur Avenue, Antioch, CA 94509



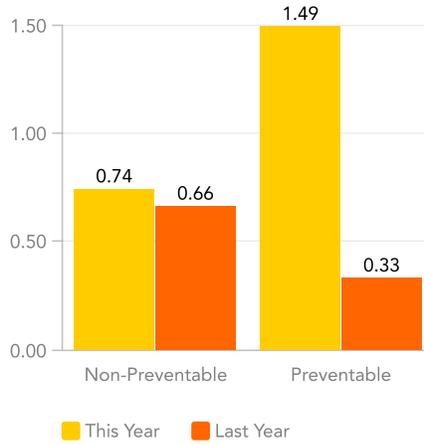
Performance Summary

Ridership

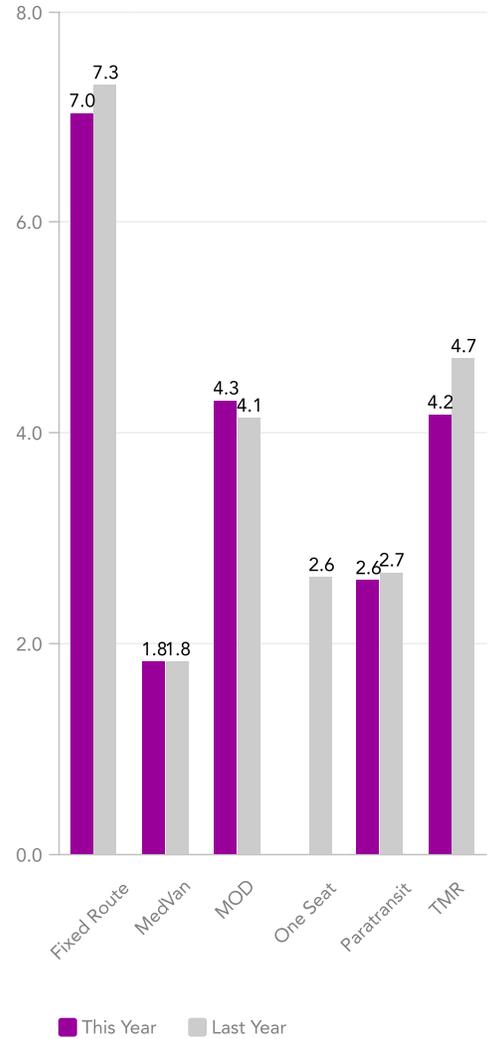


- Fixed Route
- MedVan
- MOD
- Paratransit
- TMR

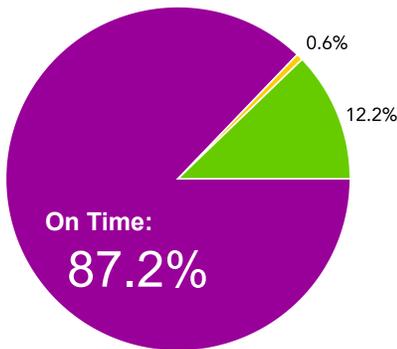
Accidents / 100K Miles



Passengers Per Revenue Hour

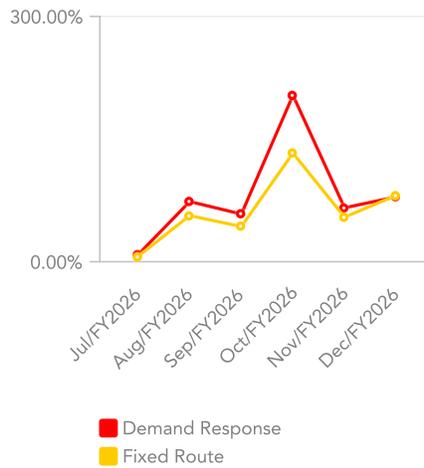


On Time Performance



- On Time
- Early
- Late

Cost Recovery Ratio



- Demand Response
- Fixed Route

Preventable Accident Report

	Accidents	Per 100,000 Miles
Jul/FY2026	2	0.64
Aug/FY2026	4	1.32
Sep/FY2026	5	1.67
Nov/FY2026	1	0.28
Dec/FY2026	4	1.49
YTD 2025	1	0.33
YTD 2026	4	1.49
YTD Change		
Values	3	351.52%

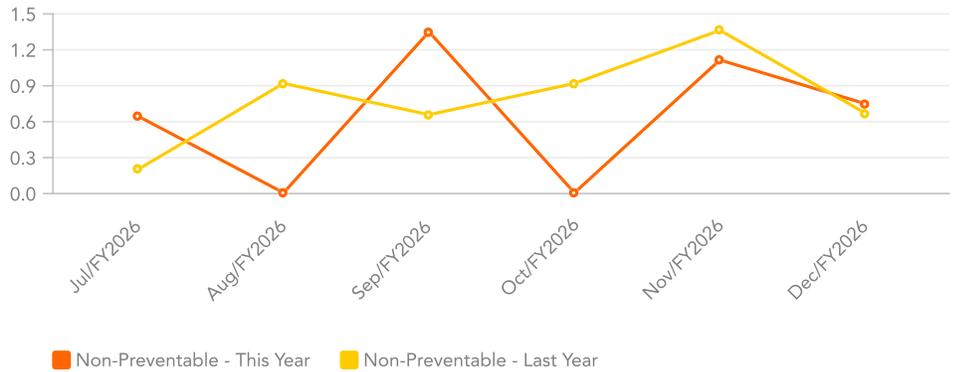
Preventable Accidents Per 100,000 Miles Last Six Months - System Wide



Year-over-Year - System Wide Accidents Per 100,000 Miles

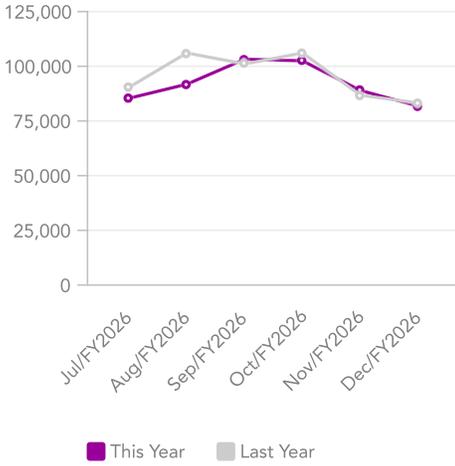


Non-Preventable Accidents Per 100,000 Miles Last Six Months - System Wide

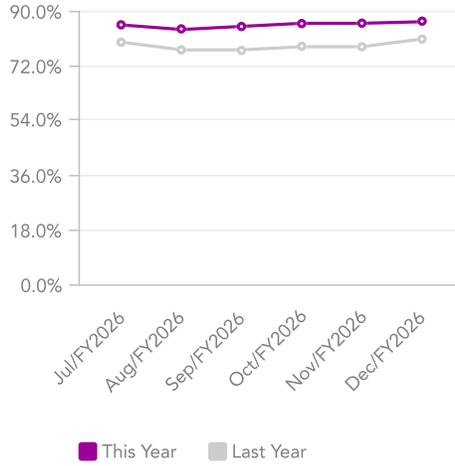


Fixed Route Performance

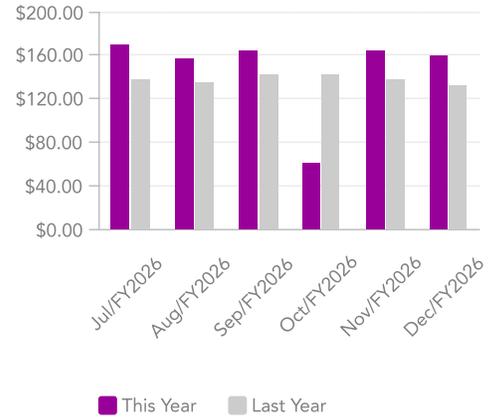
Total Ridership



On Time Performance



Operating Cost Per Revenue Hour



Year-over-Year Report - Fixed Route

Metric	This Year	Prior Year	% Change
Customer Service			
% of Trips On Time	86.58	85.91	+0.8%
Average Miles Between Roadca	140,529.02	63,139.98	+122.6%
Complaints Per 100k Riders	28.29	22.52	+25.6%
Ridership Per Rev. Hour	7.03	8.54	-17.7%
Financial			
Operating Costs Per Rev. Hour	160.14	164.27	-2.5%
Ridership			
Ridership	81,302.00	88,819.00	-8.5%

Passengers Per Revenue Hour



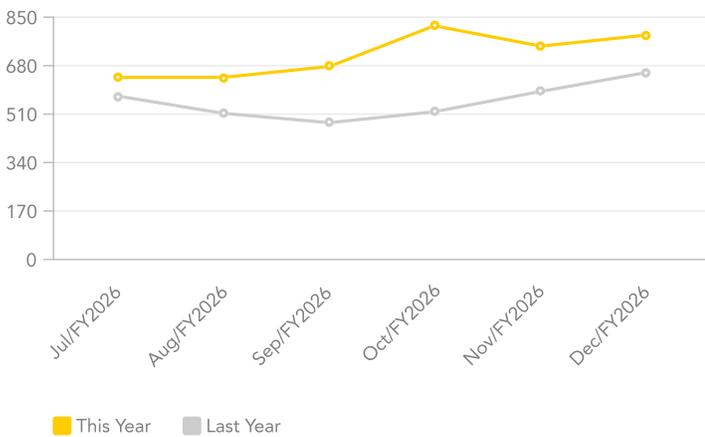
MedVan, Paratransit, and MOD Performance

Year-over-Year Report

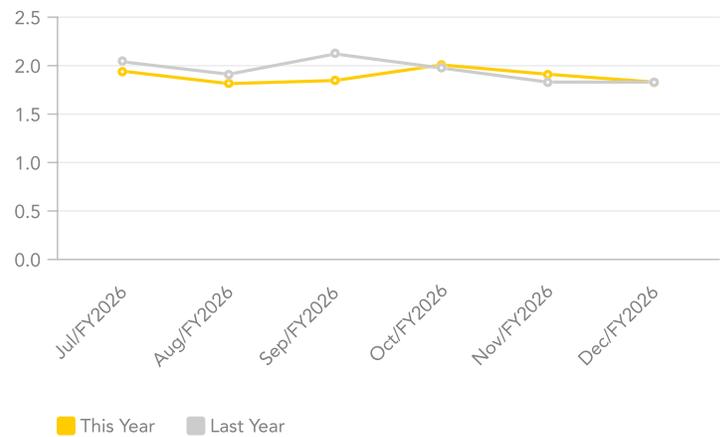
MedVan

	Metric	This Year	Prior Year	% Change
Customer Service	% of Trips On Time	95.92	94.23	+1.8%
	Complaints Per 100k Riders	127.71	0.00	
	Ridership Per Rev. Hour	1.82	1.82	
Financial	Operating Costs Per Rev. Hour	177.75	111.28	+59.7%
Ridership	Ridership	783.00	652.00	+20.1%

Total Ridership



Passengers Per Revenue Hour

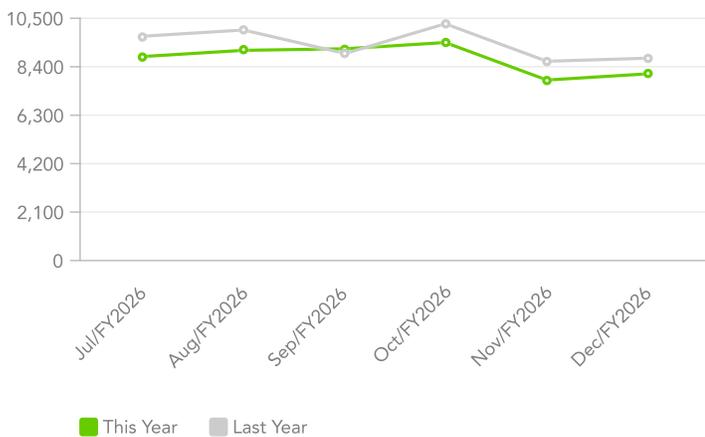


Year-over-Year Report

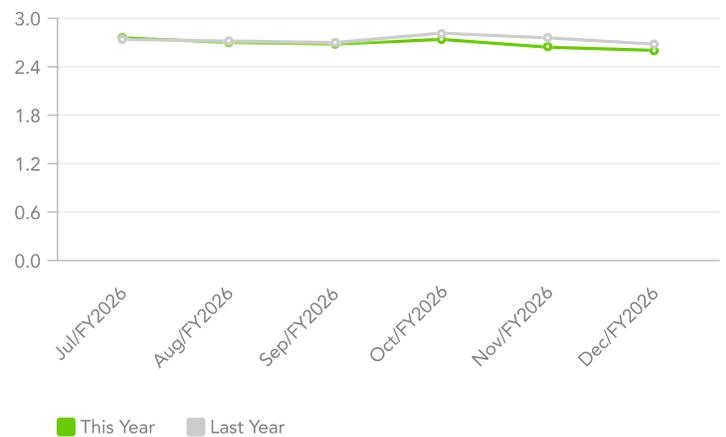
Paratransit

	Metric	This Year	Prior Year	% Change
Customer Service	% of Trips On Time	89.57	86.27	+3.8%
	Complaints Per 100k Riders	99.07	148.93	-33.5%
	Ridership Per Rev. Hour	2.59	2.67	-3.0%
Financial	Operating Costs Per Rev. Hour	177.75	111.28	+59.7%
Ridership	Ridership	8,075.00	8,729.00	-7.5%

Total Ridership



Passengers Per Revenue Hour

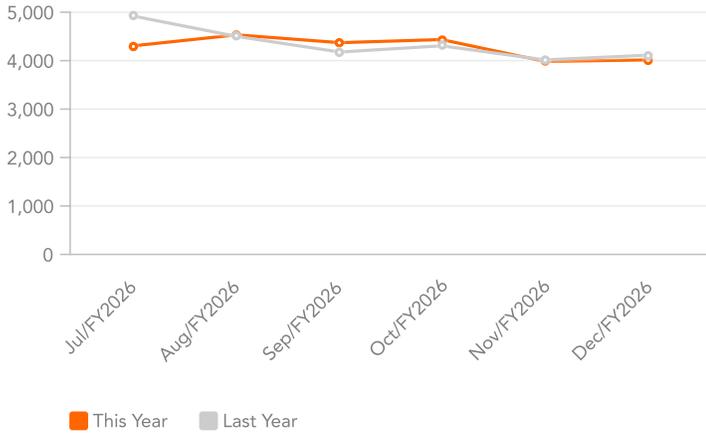


Year-over-Year Report

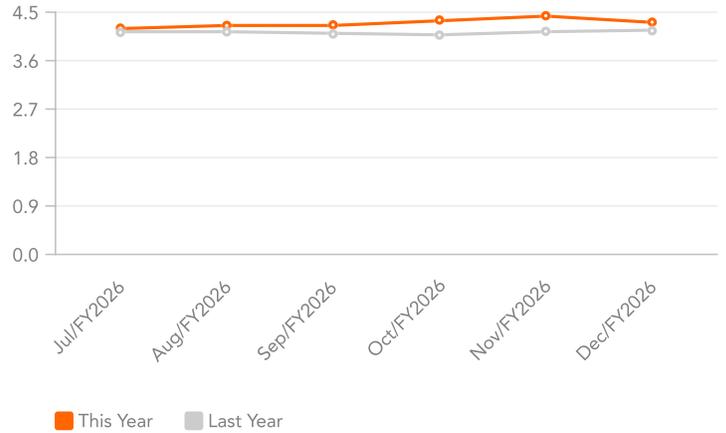
MOD

	Metric	This Year	Prior Year	% Change
Customer	Complaints Per 100k Riders	0.00	0.00	
Service	Ridership Per Rev. Hour	4.30	4.14	+3.9%
Financial	Operating Costs Per Rev. Hour	87.33	87.89	-0.6%
Ridership	Ridership	3,990.00	4,084.00	-2.3%

Total Ridership



Passengers Per Revenue Hour

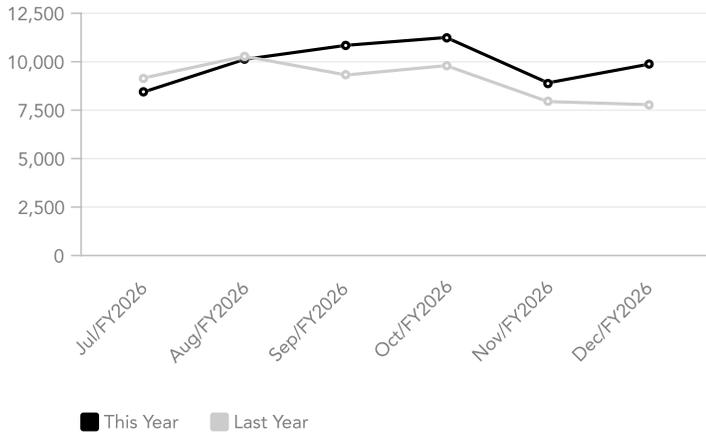


Year-over-Year Report

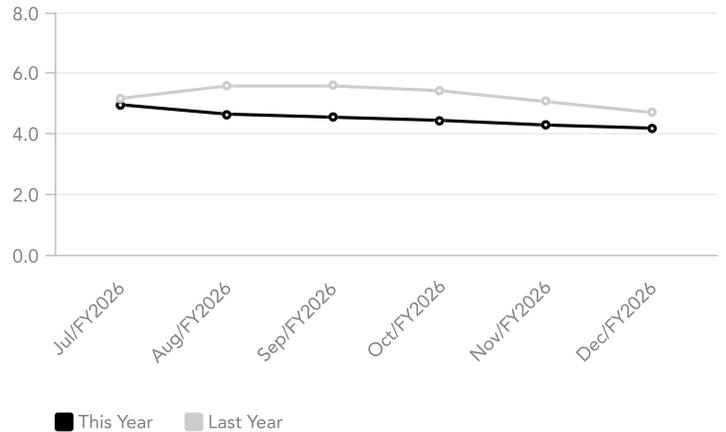
TMR

	Metric	This Year	Prior Year	% Change
Customer	Complaints Per 100k Riders	30.48	51.75	-41.1%
Service	Ridership Per Rev. Hour	4.17	4.71	-11.5%
Financial	Operating Costs Per Rev. Hour	177.75	111.28	+59.7%
Ridership	Ridership	9,842.00	7,729.00	+27.3%

Total Ridership



Passengers Per Revenue Hour



TAB 3

Agenda Item #7a

**ACTION ITEM: Revised Regional Measure 3
Capital Allocation Requests**

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026

Agenda Item: Revised Regional Measure 3 Capital Allocation Requests – Agenda Item #7a

Lead Staff: Agustin Diaz, Manager of Planning and Grants

Approved: Rashidi Barnes, Chief Executive Officer 

Background

Regional Measure 3 (RM3) raised tolls on the Bay Area’s state-owned bridges starting in 2019. Following the dismissal of legal challenges in January 2023, the Metropolitan Transportation Commission (MTC) began allocating funds to eligible projects identified in the RM3 Expenditure Plan, which included \$20 million for transit improvements in Contra Costa County, with project selection delegated to the Contra Costa Transportation Authority (CCTA).

Discussion

In May 2024, a resolution was adopted authorizing the submission of two capital allocation requests for RM3 in capital funds. The funds were originally programmed as local matching funds to construct a hydrogen fueling station (\$3,500,000) and to replace diesel buses with hydrogen fuel cell buses (\$3,170,000), but the hydrogen plans have been delayed due to many factors. ECCTA wishes to reprogram the remaining funds for a facility rehabilitation project and for a vehicle replacement project. The facility rehabilitation project includes the replacement of the roof of ECCTA’s combined administrative/maintenance facility, the replacement of two in-ground bus maintenance lifts, and the replacement and modernization of the diesel bus fueling island. The vehicle replacements project includes the replacement of the following fleets:

- 25 40-ft Diesel Buses
- 8 25-ft Cutaways (Tri MyRide)
- 6 Minivans (MedVan)
- 5 25-ft Cutaways (Paratransit)
- 8 non-revenue cars/minivans

Agenda Item #7a
*Eastern Contra Costa Transit Authority
Board of Directors Meeting
February 25, 2026*

Financial Impact

A total of \$80,596 was expended on the hydrogen fueling station project prior to the change of plans. ECCTA wishes to reprogram the remaining \$6,589,404 to be used as local matching funds on the two proposed projects as follows:

- ECCTA Facility Rehabilitation - \$1,432,000
- ECCTA Vehicle Replacements - \$5,157,404

Both projects will be fully funded with the reallocation of RM3 Capital funds. Please see the attached Initial Project Report (IPR) for each project for more information on total project costs and other funding committed to each project.

Requested Action

Adopt Resolution #260225A authorizing the CEO to execute and submit revised capital allocation requests for RM3 capital funds.



TRI DELTA TRANSIT

Eastern Contra Costa Transit Authority
801 Wilbur Avenue • Antioch, California 94509
Phone 925.754.6622 Fax 925.757.2530

RESOLUTION #260225A RM3 IMPLEMENTING AGENCY RESOLUTION OF PROJECT COMPLIANCE – ALLOCATION REQUEST

Implementing Agency: Eastern Contra Costa Transit Authority

Sponsor Agency: Contra Costa Transportation Authority

Project Title: 26. North Bay Transit Improvements

Subject Title(s): ECCTA Facility Rehabilitation; ECCTA Vehicle Replacements

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404); and

WHEREAS, the Contra Costa Transportation Authority (CCTA) is an eligible sponsor of Project 26, North Bay Transit Improvements in the Regional Measure 3 Expenditure Plan; and

WHEREAS, the ECCTA Facility Rehabilitation and ECCTA Vehicle Replacements projects are eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

RESOLUTION #260225A

**RM3 IMPLEMENTING AGENCY RESOLUTION OF PROJECT COMPLIANCE –
ALLOCATION REQUEST**

WHEREAS, CCTA designated ECCTA as an entity that is eligible to request Regional Measure 3 funds for the ECCTA Facility Rehabilitation and ECCTA Vehicle Replacements projects; and

WHEREAS, the Regional Measure 3 updated Initial Project Report (IPR) and allocation request, attached hereto and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which ECCTA is requesting that MTC allocate Regional Measure 3 funds; now, therefore, be it

RESOLVED, that ECCTA accepts CCTA’s designation as implementing agency for the projects; and be it further

RESOLVED, that ECCTA accepts CCTA’s delegation of responsibility for certifying the project and allocation request(s) comply with the requirements of the Metropolitan Transportation Commission’s Regional Measure 3 Policies and Procedures; and be it further

RESOLVED, that ECCTA, and its agents shall comply with the provisions of the Metropolitan Transportation Commission’s Regional Measure 3 Policies and Procedures; and be it further

RESOLVED, that ECCTA certifies that the project is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and be it further

RESOLVED, that the Regional Measure 3 phase or segment is fully funded, and results in an operable and useable segment; and be it further

RESOLVED, that ECCTA approves the allocation request and updated Initial Project Report, attached to this resolution; and be it further

RESOLVED, that ECCTA approves the cash flow plan, attached to this resolution; and be it further

RESOLUTION #260225A

RM3 IMPLEMENTING AGENCY RESOLUTION OF PROJECT COMPLIANCE – ALLOCATION REQUEST

RESOLVED, that ECCTA has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the allocation request and updated IPR, attached to this resolution; and, be it further

RESOLVED, that ECCTA is authorized to submit an allocation request for Regional Measure 3 funds for ECCTA Facility Rehabilitation and ECCTA Vehicle Replacements in accordance with California Streets and Highways Code 30914.7(a); and be it further

RESOLVED, that ECCTA certifies that the projects and purposes for which RM3 funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. seq. and the applicable regulations thereunder; and be it further

RESOLVED, that there is no legal impediment to ECCTA making allocation requests for Regional Measure 3 funds; and be it further

RESOLVED, that there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of ECCTA to deliver such project; and be it further

RESOLVED, that ECCTA agrees to comply with the requirements of MTC's Transit Coordination Implementation Plan as set forth in MTC Resolution 3866; and be it further

RESOLVED, that ECCTA indemnifies and holds harmless MTC, BATA, and their Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of ECCTA, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of RM3 funds. ECCTA agrees at its own cost, expense, and risk, to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against MTC, BATA, and their Commissioners, officers, agents, and employees, or any of them, arising out of such act or omission, and to pay and satisfy any resulting judgments. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM3 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and be it further

RESOLUTION #260225A

RM3 IMPLEMENTING AGENCY RESOLUTION OF PROJECT COMPLIANCE – ALLOCATION REQUEST

RESOLVED, that ECCTA shall, if any revenues or profits from any non-governmental use of property (or project) that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the projects(s); and be it further

RESOLVED, that assets purchased with RM3 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for its useful life, that MTC shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that Regional Measure 3 funds were originally used; and be it further

RESOLVED, that ECCTA shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with Regional Measure 3 Toll Revenues; and be it further

RESOLVED, that ECCTA authorizes its Chief Executive Officer, or their designee, to execute and submit an allocation request for the construction phase with MTC for Regional Measure 3 funds in the amount of \$1,432,000 for the project, purposes and amounts included in the ECCTA Facility Rehabilitation project application attached to this resolution; and be it further

RESOLVED, that ECCTA authorizes its Chief Executive Officer, or their designee, to execute and submit an allocation request for the construction phase with MTC for Regional Measure 3 funds in the amount of \$5,157,404 for the project, purposes and amounts included in the ECCTA Vehicle Replacements project application attached to this resolution; and be it further

RESOLVED, that the Chief Executive Officer, or their designee, is hereby delegated the authority to make non-substantive changes or minor amendments to the allocation request or IPR as he/she deems appropriate.

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the ECCTA applications referenced herein.

RESOLUTION #260225A

**RM3 IMPLEMENTING AGENCY RESOLUTION OF PROJECT COMPLIANCE –
ALLOCATION REQUEST**

PASSED AND ADOPTED THIS 25th day of February 2026, by the following votes:

EASTERN CONTRA COSTA TRANSIT AUTHORITY

Tony Oerlemans, Chair

Rashidi Barnes, Chief Executive Officer

AYES: _____

NOES: _____

ABSENT: _____

ABSTENTIONS: _____

TAB 4

Agenda Item #7b

ACTION ITEM: Vehicle Desposal

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026

Agenda Item: Vehicle Disposal – Agenda Item #7b

Lead Staff: Joe Chappelle, Manager of Administrative Services

Approved: Rashidi Barnes, Chief Executive Officer



Background

ECCTA has 16 vehicles that are fully depreciated and have met their useful life. Historically, auctions have been held to dispose of vehicles after first allowing the JPA members first choice at the vehicles, usually at a price of \$5.

Discussion

ECCTA would like to allow JPA members the opportunity to purchase the vehicle at \$5 each and request a response be provided by 5:00 p.m. on Wednesday, March 18, 2026. If a member purchases a vehicle, the following provisions will be required:

- All members will be given the opportunity to purchase a vehicle on a “first come, first serve” basis.
- Payment shall be made in the form of a cashier’s check made payable to ECCTA.
- The sale of each vehicle is on an “as-is” basis. The buyer is responsible for moving the vehicle(s) off ECCTA’s property within seven business days of purchase award.
- Purchaser(s) shall take all steps necessary in order to transfer title and registration.
- Purchaser(s) shall be responsible for paying any and all sales/uses taxes which may be required by the Department of Motor Vehicles.

The remaining vehicles will be sold at a public auction, following March 18, 2026, conducted by ECCTA following similar provisions as above. A description of the vehicles follow:

Vehicle No.	Year	Make	Mileage	Model	Vehicle No.	Year	Make	Mileage	Model
0801	2018	Ford	190348	25 ft. E450	0814	2018	Ford	160080	25 ft. E450
0802	2018	Ford	181350	25 ft. E450	0818	2018	Ford	175216	25 ft. E450
0803	2018	Ford	182301	25 ft. E450	0819	2018	Ford	163915	25 ft. E450
0804	2018	Ford	186971	25 ft. E450	0820	2018	Ford	169415	25 ft. E450
0808	2018	Ford	182012	25 ft. E450	0826	2018	Ford	184418	25 ft. E450

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Eastern Contra Costa Transit Authority
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0809	2018	Ford	182112	25 ft. E450	2107	2018	Braun	106057	Grand Caravan
0811	2018	Ford	159788	25 ft. E450	2108	2018	Braun	128006	Grand Caravan
0812	2018	Ford	180601	25 ft. E450	2109	2018	Braun	106536	Grand Caravan

Financial Impact

Financial impact will depend on the outcome of the auction.

Requested Action

Adopt Resolution #260225B authorizing the disposal of 16 vehicles using a two-pronged approach. JPA members will have the first opportunity to bid on the vehicles for \$5 each until March 18, 2026. The remaining vehicles will be sold at a public auction following March 18, 2026.



TRI DELTA TRANSIT

Eastern Contra Costa Transit Authority
801 Wilbur Avenue • Antioch, California 94509
Phone 925.754.6622 Fax 925.757.2530

RESOLUTION #260225B AUCTION DISPOSAL OF 16 VEHICLES

Resolution #260226B authorizing the disposal of 16 vehicles using a two-pronged approach, first offering the vehicles to JPA members and selling the remaining at public auction.

WHEREAS, ECCTA has 16 vehicles that are fully depreciated and have met the end of their useful life; and

WHEREAS, historically auctions have been held to dispose of vehicles after first offering the vehicles to JPA members at a cost of \$5, and then selling the remaining retired buses at auction,

WHEREAS, staff recommends providing JPA members the opportunity to purchase a retired vehicle at \$5 each on a first-come, first-serve basis, and after March 18, 2026, the remaining inventory of retired buses will then be sold at public auction;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Eastern Contra Costa Transit Authority to adopt Resolution #260225B authorizing the disposal of 16 vehicles using a two-pronged approach, where JPA members will have until March 18, 2026 to bid on the vehicles for \$5 each with the remaining inventory being be sold at public auction following March 18, 2026. In conducting the two-pronged approach, the following procedures will apply:

- All members will be given the opportunity to purchase one vehicle on a “first-come, first-serve” basis.
- Payment from a JPA member for the purchase of a retired bus shall be made in the form of a cashier’s check made payable to ECCTA.
- The sale of each retired vehicle is on an “as-is” basis. The buyer is responsible for moving the retired vehicle(s) off ECCTA’s property within seven business days of purchase award.
- Purchaser(s) shall take all steps necessary in order to transfer title and registration.
- Purchaser(s) shall be responsible for paying any and all sales/uses taxes which may be required by the Department of Motor Vehicles. The remaining vehicles will be sold at a public auction conducted by ECCTA following the procedures for public auction, including that purchases are on an “as-is” basis, purchaser(s) will be responsible for transferring title and registration, as well as paying all applicable taxes.



TRI DELTA TRANSIT

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RESOLUTION #260225B **AUCTION DISPOSAL OF 16 VEHICLES**

Resolution #260226B authorizing the disposal of 16 vehicles using a two-pronged approach, first offering the vehicles to JPA members and selling the remaining at public auction.

PASSED AND ADOPTED THIS 25th day of February 2026, by the following votes:

EASTERN CONTRA COSTA TRANSIT AUTHORITY

Tony Oerlemans, Chair

Rashidi Barnes, Chief Executive Officer

AYES: _____
NOES: _____
ABSENT: _____
ABSTENTIONS: _____

TAB 5

Agenda Item #7c

ACTION ITEM: Charging Station Removal/Installation

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026
Agenda Item: Charging Station Removal/Installation – Agenda Item#7c
Lead Staff: Joe Chappelle, Manager of Administrative Services
Approved: Rashidi Barnes, Chief Executive Officer



Background

In February 2025, ECCTA was awarded a grant of \$446,000 through the Bay Area Air Quality Management District's Carl Moyer Grant program that would assist in funding a project that helps reduce emissions of oxides, nitrogen, particular matter, and reactive organic compounds. MTC also programmed a total of \$3,3035,628 of Section 5307 funds as part of a Zero Emission Bus (ZEB) set-aside to use for ZEB buses and infrastructure.

ECCTA Board of Directors approved the purchase of new electric bus charging stations on September 24, 2025.

Discussion

ECCTA published IFB 2025-04 on December 13, 2025, for the removal of four old electric bus charging stations and the installation of three new ones. Nine responsive bids were received, with JR Sharp Construction, Inc. as the lowest responsive bidder with a bid price of \$164,453.

Financial Impact

Bid price: \$164,453.00

Requested Action

Adopt Resolution #260225C authorizing the CEO to contract JR Sharp Construction, Inc. for the removal of four antiquated electric bus charging stations from 2018 and the installation of three new stations for \$180,898.00, which includes a 10% contingency.



TRI DELTA TRANSIT

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RESOLUTION #260225C AUTHORIZATION FOR AWARD OF CONTRACT FOR CHARGING STATION REMOVAL/INSTALLATION

Resolution #260225C authorizes the CEO to enter into a contract for the removal of four old electric bus charging stations and the installation of three new ones.

WHEREAS, Eastern Contra Costa Transit Authority’s (ECCTA) desires to remove four old electric bus charging stations and replace them with three new ones; and

WHEREAS, the Board of Directors approved the purchase of the new electric bus charging stations on September 24, 2025; and

WHEREAS, IFB #2025-04 was published and advertised by ECCTA for the removal of four old electric bus charging stations and the installation of three new ones on December 13, 2025; and

WHEREAS, JR Sharp Construction, Inc. is the lowest responsible bidder;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Eastern Contra Costa Transit Authority to adopt Resolution #260225C authorizing the CEO to enter into a contract for the removal of four old electric bus charging stations and the installation of three new ones with JR Sharp Construction, Inc. for \$180,898.00, which includes a 10% contingency.

PASSED AND ADOPTED THIS 25th day of February 2026, by the following votes:

EASTERN CONTRA COSTA TRANSIT AUTHORITY

Tony Oerlemans, Chair

Rashidi Barnes, Chief Executive Officer

AYES: _____
NOES: _____
ABSENT: _____
ABSTENTIONS: _____

TAB 6

Agenda Item #7d

ACTION ITEM: HVAC Maintenance and As-Needed Repairs

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026
Agenda Item: HVAC Maintenance and As-Needed Repairs – Agenda Item #7d
Lead Staff: Wil Omaque, Sr., Facility Supervisor
Approved: Rashidi Barnes, Chief Executive Officer 

Background

ECCTA Board of Directors awarded a five-year contract to Tyndall HVAC, Inc. for preventative HVAC maintenance and as-needed repairs on February 24, 2021. A new contract, which would be considered a public works contract, is required. ECCTA's Procurement Manual dictates that we go out to bid for public works projects if the estimated cost of the project exceeds \$6,500.

Discussion

January 9, 2026: IFB #2026-01 for preventative HVAC maintenance and as-needed repairs was publicly advertised online and posted on ECCTA's website.

January 15, 2026: One firm attended a pre-bid meeting.

February 9, 2026: ECCTA received five bids from:

- Tyndall HVAC Inc.
- Bel Air Mechanical, Inc.
- Air Systems
- ACCO Engineered Systems
- A&B Mechanical

The bid submitted by Tyndall HVAC Inc. was the lowest responsible bidder.

Financial Impact

Tyndall HVAC Inc was the lowest responsible bidder with a bid price of \$8,575 for year one.

Requested Action

Adopt Resolution #260225D authorizing the CEO to enter a five-year contract for preventative maintenance and as-needed repairs with Tyndall HVAC Inc. for \$8,575.00 for year one.



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RESOLUTION #260225D AUTHORIZATION HVAC MAINTENANCE AND AS-NEEDED REPAIRS

Resolution #260225D authorizes the CEO to enter into a five-year contract for preventative HVAC maintenance and as-needed repairs of ECCTA's HVAC system with Tyndall HVAC, Inc.

WHEREAS the current contract for preventative HVAC maintenance and as-needed repairs has expired; and

WHEREAS, on January 9, 2026, ECCTA advertised IFB #2021-01 and mailed it to 23 firms; and

WHEREAS five responsive bids were received; and

WHEREAS, Tyndall HVAC, Inc. is the lowest bidder;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Eastern Contra Costa Transit Authority to adopt Resolution #260225D authorizing the CEO to enter into a five-year contract for preventative HVAC maintenance and as-needed repairs with Tyndall HVAC, Inc. for \$8,575.00 for year one.

PASSED AND ADOPTED THIS 25th day of February 2026, by the following votes:

EASTERN CONTRA COSTA TRANSIT AUTHORITY

Tony Oerlemans, Chair

Rashidi Barnes, Chief Executive Officer

AYES: _____
NOES: _____
ABSENT: _____
ABSTENTIONS: _____

TAB 7

Agenda Item #7e

ACTION ITEM: Operations Contract Award

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026
Agenda Item: Operations Contract Award – Agenda Item #7e
Lead Staff: Toan Tran, Chief Operating Officer
Approved: Rashidi Barnes, Chief Executive Officer



Background

Since its formation as a Joint Powers Authority (JPA) in 1977, the Eastern Contra Costa Transit Authority (ECCTA) has contracted out the operations and maintenance of its fixed-route, paratransit, and micro-transit bus services to a single contractor. In 2001, ECCTA brought the maintenance function in-house, while continuing to outsource operations.

ECCTA most recently procured its operations contract in 2015, awarding the agreement to First Transit in March 2016. The contract included a four-year base term with three two-year option periods, for a total term of ten years. During the life of the contract, a change in ownership occurred, and in March 2023, Transdev finalized the acquisition of First Transit after receiving all required regulatory approvals.

As operational conditions continued to evolve under the existing agreement, ECCTA implemented several significant financial adjustments to the operations contract with Transdev in response to the COVID-19 pandemic to address operator recruitment and retention challenges. These adjustments included increases to both the variable rate and fixed costs exceeding 10 percent in FY 2021 and FY 2023, reflecting the agency's ongoing efforts to stabilize service delivery and maintain operational reliability in a highly competitive labor market.

Discussion

On October 3, 2025, in advance of the expiration of the existing operations contract with Transdev at the end of the fiscal year, ECCTA issued a Request for Proposals (RFP) for the operation of fixed-route, paratransit, microtransit, and non-emergency medical transportation (NEMT) services through the online Bid Express procurement portal. A virtual pre-proposal

conference was held on October 12, 2025, attended by representatives from 15 organizations. Proposals were due via the Bid Express portal by November 17, and four firms ultimately submitted responses to the RFP.

Staff convened a Selection Committee to evaluate the proposals. The committee was composed of individuals with subject matter expertise and direct experience with some of the proposing firms, including:

- Ronald Freeman, Operations Manager, Solano County Transit (SolTrans)
- Rashidi Barnes, Chief Executive Officer, ECCTA
- Joseph Chappelle, Manager of Administrative Services, ECCTA
- Toan Tran, Chief Operating Officer, ECCTA

Following an initial review for responsiveness to the RFP requirements, the Selection Committee evaluated the written proposals in late November. In-person interviews were subsequently conducted on January 7 and 8 with the four proposers determined to be within the competitive range, including their proposed management teams. Based on the interview results, the Selection Committee re-scored and re-ranked the short-listed firms.

The evaluation criteria used to rank the proposals and each firm’s final average score from the Selection Committee are shown in the following table:

Evaluation Criteria	Max Point	Keolis	Via	Transdev	MV
Capacity and Experience	20.00	17.00	13.75	15.25	15.00
Approach to Scope of Work	15.00	13.25	11.50	12.00	9.50
Local Project Team Management	15.00	13.25	10.75	10.75	9.75
Price Proposal	25.00	24.74	25.00	22.00	23.00
Commitment to Existing Workforce	10.00	10.00	10.00	10.00	10.00
Innovation in Service Delivery	15.00	14.50	12.50	10.75	10.75
Total Points	100.00	92.74	83.50	80.75	78.00

While Keolis was not the lowest bidder, its proposal clearly emerged as the strongest overall. The firm distinguished itself across all evaluation categories through the depth and quality of its submission. Keolis presented a well-defined and comprehensive approach to achieving key performance indicators, including on-time performance, customer service, and safety—supported by clearly articulated quality control and performance monitoring processes designed to ensure accountability and continuous improvement. The proposal also identified a General Manager with extensive transit leadership experience across both the public and private sectors, demonstrating a strong understanding of agency operations, labor relations, and stakeholder engagement. In addition, Keolis showed a notable commitment to leveraging advanced technology and data-driven decision-making to enhance service delivery, improve operational efficiency, and support informed management oversight.

For these reasons, the Selection Committee concluded that Keolis offered the best overall value and most advantageous approach to serving Eastern Contra Costa County residents, balancing service quality, operational expertise, and long-term performance outcomes. Accordingly, staff issued a request for Best and Final Offers (BAFO) to Keolis to address identified clarifications, refine key assumptions, and confirm final pricing and contractual terms prior to final recommendation and award consideration.

When a new contracted transportation service provider is awarded a contract of this nature, the provider is generally required to meet and negotiate with the labor union representing the existing workforce. During this procurement process, a new Collective Bargaining Agreement (CBA) was negotiated between Transdev and Teamsters Local 315, which represents Transdev-employed coach operators. Keolis' BAFO reflects the wage and benefit increases negotiated under the most recent CBA. In addition, Keolis has affirmed its commitment to retain existing hourly and supervisory employees for a minimum period of 90 days, in accordance with Section 1072 of the California Labor Code.

Financial Impact

There is no fiscal impact in FY 2025–26, as the new contract will not commence until July 1, 2026. The total cost of the contract is \$94,975,683 for the four-year base term, with an additional \$173,242,585 associated with the three two-year option terms.

Requested Action

Staff recommends that the Board adopt Resolution #260225E authorizing the Chief Executive Officer, or their designee, to enter into a four-year contract with Keolis, with the option to extend the agreement for three additional two-year terms. The contract amount shall not exceed \$94,975,683 for the base term and \$173,242,585 for the option terms.



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RESOLUTION #260225E OPERATIONS CONTRACT AWARD

Resolution #260225E authorizes the Chief Executive Officer, or their designee, to enter into a four-year contract with Keolis, with the option to extend the agreement for three additional two-year terms. The contract amount shall not exceed \$94,975,683 for the base term and \$173,242,585 for the option terms.

WHEREAS, since its formation as a Joint Powers Authority (JPA) in 1977, the Eastern Contra Costa Transit Authority (ECCTA) has contracted out the operations of its fixed-route, paratransit, and micro-transit bus services to a single contractor;

WHEREAS, on October 3, 2025, in advance of the expiration of the existing operations contract with Transdev at the end of the fiscal year, ECCTA issued a Request for Proposals (RFP) for the operation of fixed-route, paratransit, micro-transit, and non-emergency medical transportation (NEMT) services through the online Bid Express procurement portal;

WHEREAS, following an initial review for responsiveness to the RFP requirements, the Selection Committee evaluated the written proposals in late November. In-person interviews were subsequently conducted on January 7 and 8 with the four proposers determined to be within the competitive range, including their proposed management team;

WHEREAS, the Selection Committee concluded that Keolis offered the best overall value and most advantageous approach to serving Eastern Contra Costa County residents, balancing service quality, operational expertise, and long-term performance outcomes;

WHEREAS, the new contract will commence on July 1, 2026. The total cost of the contract is \$94,975,683 for the four-year base term, with an additional \$173,242,585 associated with the three two-year option terms;



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NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Eastern Contra Costa Transit Authority to adopt Resolution #260225E authorizing the Chief Executive Officer, or their designee, to enter into a four-year contract with Keolis, with the option to extend the agreement for three additional two-year terms. The contract amount shall not exceed \$94,975,683 for the base term and \$173,242,585 for the option terms.

PASSED AND ADOPTED THIS 25th day of February 2026, by the following votes:

EASTERN CONTRA COSTA TRANSIT AUTHORITY

Tony Oerlemans, Chair

Rashidi Barnes, Chief Executive Officer

AYES: _____
NOES: _____
ABSENT: _____
ABSTENTIONS: _____

TAB 8

Agenda Item #7f

DISCUSSION ITEM: Update on Tri Delta Transit and
Police Community Partnership Effort

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026

Agenda Item: Update on Tri Delta Transit and Police Community Partnership Effort - Agenda Item #7f

Lead Staff: Mace Wiggins, Compliance Manager

Approved: Rashidi Barnes, Chief Executive Officer 

Background

Staff has initiated a series of conversations with regional law enforcement partners, beginning with the City of Oakley. Our goal is to explore ways to build and maintain more robust relationships between our staff and local law enforcement in the region.

This effort began with the City of Oakley, and other jurisdictions have been receptive to exploring partnering with Tri Delta on this effort. The security of our riders and our region remains top of mind for staff, and proactive relationship-building in our communities is an important part of our overall safety and security strategy.

This is an information item to make the board aware that staff have progressed beyond initial discussions with one of our partners and are in the process of developing a framework inclusive of all willing partners in our service area.

Financial Impact

Staff has no estimate of long-term fiscal impact at this time. One will be developed as part of the overall framework. The current fiscal impact has been limited to staff time only.

Requested Action

This is a discussion item only, no action is needed at this time.

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Eastern Contra Costa Transit Authority
Board of Directors Meeting
February 25, 2026*

TAB 9

Agenda Item #7g

DISCUSSION ITEM: BART Service Update

Board of Directors Meeting

Wednesday February 25, 2026

ECCTA Boardroom

801 Wilbur Avenue, Antioch, CA 94509

Staff Report to ECCTA Board of Directors

Meeting Date: February 25, 2026
Agenda Item: 2026 BART Board Workshop Update – Agenda Item #7g
Lead Staff: Rashidi Barnes, Chief Executive Officer
Approved: Rashidi Barnes, Chief Executive Officer

Background

BART hosted its annual Board Workshop on Thursday, February 12. During this workshop, the BART Board of Directors discussed detailed plans for an Alternative Service Framework in the event that a ballot measure in November 2026 fails and no other operating revenue source is identified. To develop this Framework and create a balanced budget, BART staff assessed multiple aspects of service, including routes, stations, headways, and peak, evening, and weekend service. They carefully calculated the necessary service and staff reductions, as well as support service cuts, needed to address the projected \$376 million deficit for FY27.

On February 5, BART posted the workshop materials, which included specific details such as the names of stations that might need to close due to insufficient operating funds and the phased approach for implementing further cuts. This planning was a necessary and prudent step in preparing for various financial scenarios and educating the public and stakeholders before taking any drastic measures.

Discussion

Alignment with BART's schedule and the availability of stations are crucial to ECCTA's operations. Any changes to BART schedules or closures of stations will significantly affect ECCTA both operationally and financially. This agenda aims to summarize the information presented at the BART Board Workshop on February 12th and discuss how these scenarios could potentially impact ECCTA.

The full BART Board Workshop meeting details and agenda can be found at this link: <https://bart.legistar.com/DepartmentDetail.aspx?ID=36629&GUID=F55636BF-0761-4AC9-BEE6-100FF4A99D1F>

Agenda Item #7g
*Eastern Contra Costa Transit Authority
Board of Directors Meeting
February 25, 2026*

Requested Action

This is an informational item only. No action is required.