

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAYS OF OPERATION/MONTH/QTR	31	31	30	31	30	31	31	29	31	30	31	30	366	100%
WEEKDAYS	20	23	20	22	19	19	21	20	21	22	22	20	249	68%
SATURDAYS	5	4	5	4	3	5	4	4	5	4	4	5	52	14%
SUNDAYS/HOLIDAYS	6	4	5	5	8	7	6	5	5	4	5	5	65	18%
DAYS OF SHUTTLE OPERATION	0	0	2	0	0	0	0	0	0	0	0	0	2	
<u>FIXED ROUTE</u>	<u>TOTAL PASSENGERS BY MONTH (fixed route)</u>													
<u>Weekdays</u>	▲ 9/10			▲ 1/14			▲ 5/19			<u>TOTAL</u>				
200X Martinez	900	1,012	640	660	532	475	525	500	483	572	572	740	7,611	1%
201X Concord	3,540	5,428	4,465	4,928	3,667	3,230	3,948	3,760	3,675	3,476	3,850	2,480	46,447	4%
202X Brentwood LMC	40	69	90	88	76	57	84	120	84	110	110	40	968	0%
300X Express	3,260	4,071	2,535	2,354	1,976	1,824	1,491	1,240	1,281	1,496	1,342	1,140	24,010	2%
379 Deer Valley	40	184	190	132	171	114	168	180	147	198	220	40	1,784	0%
380 Local	19,720	28,911	27,555	29,392	24,947	22,933	28,119	25,580	25,599	28,160	29,590	22,220	312,726	28%
381 Pittsburg	4,540	5,842	4,765	4,664	4,123	3,667	3,906	3,820	4,200	4,422	4,708	3,960	52,617	5%
383 Oakley	1,580	2,323	2,290	2,090	2,033	2,204	2,205	2,000	2,100	2,332	2,398	1,900	25,455	2%
384	1,920	2,990	2,765	2,904	2,527	2,337	2,898	2,700	2,436	2,772	2,816	2,320	31,385	3%
385 Lone Tree	2,040	2,737	2,590	2,860	2,470	2,261	2,856	2,620	2,961	3,102	3,190	2,520	32,207	3%
387 Downtown	6,960	9,936	9,540	10,208	8,075	7,486	8,295	7,920	8,400	9,020	9,768	7,940	103,548	9%
388 Kaiser	11,060	14,398	13,495	14,674	12,160	10,735	13,293	12,920	13,272	14,784	15,620	11,840	158,251	14%
389 Bay Point	1,580	2,116	1,045	814	722	684	735	780	693	748	748	380	11,045	1%
390 Commuter	1,240	1,679	1,565	1,804	1,539	1,406	1,869	1,600	1,743	1,914	1,848	1,520	19,727	2%
391 Brentwood	8,540	11,661	10,800	11,748	10,165	8,797	10,248	10,280	10,710	11,660	11,792	9,540	125,941	11%
395 Sand Creek	600	368	80	0	0	0	0	0	0	0	0	0	1,048	0%
709 BART	80	115	100	110	76	76	84	80	63	88	0	0	872	0%
Shuttles - (shuttles & trippers)	0	0	810	0	0	0	0	0	0	0	0	0	810	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>67,640</u>	<u>93,840</u>	<u>85,320</u>	<u>89,430</u>	<u>75,259</u>	<u>68,286</u>	<u>80,724</u>	<u>76,100</u>	<u>77,847</u>	<u>84,854</u>	<u>88,572</u>	<u>68,580</u>	<u>956,452</u>	<u>85%</u>
<u>Saturdays</u>														
380 Local	3,250	2,744	3,481	2,688	1,875	3,505	2,428	2,764	3,090	2,568	2,324	3,635	34,352	3%
381 Pittsburg	700	408	603	436	384	590	456	520	570	488	396	655	6,206	1%
388 Kaiser	2,200	1,728	2,049	1,600	1,185	2,105	1,616	1,740	1,496	1,380	1,496	2,070	20,585	2%
389 Bay Point	410	352	356	284	183	385	264	216	230	204	208	260	3,352	0%
391 Brentwood	1,595	1,340	1,831	1,504	963	1,650	1,188	1,208	1,565	1,112	1,136	1,725	16,817	1%
395 Sand Creek	180	176	163	136	84	165	156	112	175	112	92	170	1,721	0%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>8,335</u>	<u>6,748</u>	<u>8,483</u>	<u>6,648</u>	<u>4,674</u>	<u>8,400</u>	<u>6,108</u>	<u>6,236</u>	<u>7,370</u>	<u>5,980</u>	<u>5,536</u>	<u>8,515</u>	<u>83,033</u>	<u>7%</u>
<u>Sundays/Holidays</u>														
380 Local	3,102	2,304	2,859	2,970	4,864	3,577	3,750	2,850	2,710	2,292	3,015	2,815	37,108	3%
381 Pittsburg	672	412	485	475	920	637	702	450	430	368	515	575	6,641	1%
388 Kaiser	1,848	1,136	1,621	1,690	2,840	2,128	2,148	1,625	1,715	1,380	1,830	1,465	21,426	2%
389 Bay Point	468	344	388	310	528	294	288	230	260	212	255	240	3,817	0%
391 Brentwood	1,434	1,040	1,456	1,505	2,680	2,058	1,830	1,350	1,345	1,068	1,410	1,430	18,606	2%
395 Sand Creek	264	156	159	145	232	175	174	115	160	132	95	135	1,942	0%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>7,788</u>	<u>5,392</u>	<u>6,968</u>	<u>7,095</u>	<u>12,064</u>	<u>8,869</u>	<u>8,892</u>	<u>6,620</u>	<u>6,620</u>	<u>5,452</u>	<u>7,120</u>	<u>6,660</u>	<u>89,540</u>	<u>8%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>83,763</u>	<u>105,980</u>	<u>100,771</u>	<u>103,173</u>	<u>91,997</u>	<u>85,555</u>	<u>95,724</u>	<u>88,956</u>	<u>91,837</u>	<u>96,286</u>	<u>101,228</u>	<u>83,755</u>	<u>1,129,025</u>	<u>100%</u>

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
AVERAGE DAILY RIDERSHIP (fixed route)														
<u>FIXED ROUTE</u>														
<u>Weekdays</u>			▲ 9/10				▲ 1/14				▲ 5/19		<u>AVG</u>	
200X Martinez	45	44	28	30	28	25	25	25	23	26	26	37	31	1%
201X Concord	177	236	219	224	193	170	188	188	175	158	175	124	187	5%
202X Brentwood LMC	2	3	5	4	4	3	4	6	4	5	5	2	4	0%
300X Express	163	177	110	107	104	96	71	62	61	68	61	57	96	3%
379 Deer Valley	2	8	10	6	9	6	8	9	7	9	10	2	7	0%
380 Local	986	1,257	1,418	1,336	1,313	1,207	1,339	1,279	1,219	1,280	1,345	1,111	1,256	33%
381 Pittsburg	227	254	233	212	217	193	186	191	200	201	214	198	211	6%
383 Oakley	79	101	119	95	107	116	105	100	100	106	109	95	102	3%
384	96	130	141	132	133	123	138	135	116	126	128	116	126	3%
385 Lone Tree	102	119	133	130	130	119	136	131	141	141	145	126	129	3%
387 Downtown	348	432	492	464	425	394	395	396	400	410	444	397	416	11%
388 Kaiser	553	626	691	667	640	565	633	646	632	672	710	592	636	17%
389 Bay Point	79	92	39	37	38	36	35	39	33	34	34	19	44	1%
390 Commuter	62	73	80	82	81	74	89	80	83	87	84	76	79	2%
391 Brentwood	427	507	551	534	535	463	488	514	510	530	536	477	506	13%
395 Sand Creek	30	16	0	0	0	0	0	0	0	0	0	0	4	0%
709 BART	4	5	5	5	4	4	4	4	3	4	4	0	4	0%
Shuttles - (shuttles & trippers)	0	0	405	0	0	0	0	0	0	0	0	0	405	11%
AVERAGE FIXED ROUTE - (Weekdays)	3,382	4,080	4,266	4,065	3,961	3,594	3,844	3,805	3,707	3,857	4,026	3,429	3,641	100%
<u>Saturdays</u>														
380 Local	650	686	703	672	625	701	607	691	618	642	581	727	661	41%
381 Pittsburg	140	102	133	109	128	118	114	130	114	122	99	131	119	7%
388 Kaiser	440	432	395	400	395	421	404	354	348	374	345	414	396	25%
389 Bay Point	82	88	60	71	61	77	66	54	46	51	52	52	64	4%
391 Brentwood	319	335	387	376	321	330	297	302	313	278	284	345	323	20%
395 Sand Creek	36	44	25	34	28	33	39	28	35	28	23	34	33	2%
AVERAGE FIXED ROUTE - (Saturdays)	1,667	1,687	1,697	1,662	1,558	1,680	1,527	1,559	1,474	1,495	1,384	1,703	1,597	100%
<u>Sundays/Holidays</u>														
380 Local	517	576	569	594	608	511	625	570	542	573	603	563	571	41%
381 Pittsburg	112	103	93	95	115	91	117	90	86	92	103	115	102	7%
388 Kaiser	308	284	351	338	355	304	358	325	343	345	366	293	330	24%
389 Bay Point	78	86	72	62	66	42	48	46	52	53	51	48	59	4%
391 Brentwood	239	260	312	301	335	294	305	270	269	267	282	286	286	21%
395 Sand Creek	44	39	27	29	29	25	29	23	32	33	19	27	30	2%
AVERAGE FIXED ROUTE - (Sun/Hol)	1,298	1,348	1,394	1,419	1,508	1,267	1,482	1,324	1,324	1,363	1,424	1,332	1,378	100%
<u>All days</u>														
AVERAGE FIXED ROUTE - (7 days)	2,702	3,419	3,359	3,328	3,067	2,760	3,088	3,067	2,962	3,210	3,265	2,792	3,085	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SCHEDULED SERVICE HOURS per DAY by ROUTE (fixed route billable hours)														
<u>FIXED ROUTE</u>														
<u>Weekdays</u>			▲ 9/10				▲ 1/14				▲ 5/19			
													AVG	
200X Martinez	19.75	19.75	11.57	11.57	11.57	11.57	11.87	11.87	11.87	11.87	12.87	12.87	13.25	1%
201X Concord	37.14	37.14	25.82	25.82	25.82	25.82	27.79	27.79	27.79	27.79	27.57	27.57	28.66	3%
202X Brentwood LMC	3.54	3.54	3.78	3.78	3.78	3.78	3.83	3.83	3.83	3.83	4.17	4.17	3.82	0%
300X Express	56.27	56.27	35.17	35.81	35.81	35.81	22.83	22.83	22.83	22.83	21.54	21.54	32.46	3%
379 Deer Valley	1.50	1.50	1.49	1.49	1.49	1.49	1.32	1.32	1.32	1.32	1.25	1.25	1.40	0%
380 Local	126.72	126.72	129.09	129.09	129.09	129.09	130.16	130.16	130.16	130.16	128.13	128.13	128.89	13%
381 Pittsburg	36.92	36.92	24.35	24.35	24.35	24.35	23.50	23.50	23.50	23.50	23.50	23.50	26.02	3%
383 Oakley	27.26	27.26	28.55	28.55	28.55	28.55	27.31	27.31	27.31	27.31	28.72	28.72	27.95	3%
384	25.13	25.13	25.45	25.45	25.45	25.45	24.80	24.80	24.80	24.80	23.87	23.87	24.92	2%
385 Lone Tree	32.79	32.79	29.99	30.80	30.80	30.80	33.93	33.93	33.93	33.93	33.82	33.82	32.61	3%
387 Downtown	59.13	59.13	60.08	60.08	60.08	60.08	59.23	59.23	59.23	59.23	59.47	59.47	59.54	6%
388 Kaiser	91.61	91.61	91.70	91.70	91.70	91.70	93.07	93.07	93.07	93.07	90.02	90.02	91.86	9%
389 Bay Point	17.82	17.82	7.67	7.67	7.67	7.67	7.60	7.60	7.60	7.60	6.78	6.78	9.19	1%
390 Commuter	14.93	14.93	13.63	13.63	13.63	13.63	14.47	14.47	14.47	14.47	14.78	14.78	14.32	1%
391 Brentwood	89.02	89.02	91.60	91.60	91.60	91.60	91.29	91.29	91.29	91.29	92.25	92.25	91.18	9%
395 Sand Creek	11.31	11.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.31	1%
709 BART	2.29	2.29	2.32	2.32	2.32	2.32	2.47	2.47	2.47	2.47	0.00	0.00	2.37	0%
Shuttles - (shuttles & trippers)	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	653.13	653.13	582.26	583.71	583.71	583.71	575.47	575.47	575.47	575.47	568.74	568.74	599.74	59%
<u>Saturdays</u>														
380 Local	68.96	68.96	67.99	67.99	67.99	67.99	67.89	67.89	67.89	67.89	66.63	66.63	67.89	7%
381 Pittsburg	16.13	16.13	16.27	16.27	16.27	16.27	16.07	16.07	16.07	16.07	15.87	15.87	16.11	2%
388 Kaiser	71.32	71.32	58.65	58.65	58.65	58.65	60.60	60.60	60.60	60.60	59.88	59.88	61.62	6%
389 Bay Point	12.52	12.52	14.47	14.47	14.47	14.47	12.00	12.00	12.00	12.00	12.13	12.13	12.93	1%
391 Brentwood	46.03	46.03	45.73	45.73	45.73	45.73	46.55	46.55	46.55	46.55	48.58	48.58	46.53	5%
395 Sand Creek	14.29	14.29	6.78	6.78	6.78	6.78	8.06	8.06	8.06	8.06	8.06	8.06	8.67	1%
TOTAL FIXED ROUTE - (Saturdays)	229.25	229.25	209.89	209.89	209.89	209.89	211.17	211.17	211.17	211.17	211.15	211.15	213.75	21%
<u>Sundays/Holidays</u>														
380 Local	60.00	60.00	67.99	67.99	67.99	67.99	67.89	67.89	67.89	67.89	66.63	66.63	66.40	6%
381 Pittsburg	16.29	16.29	16.27	16.27	16.27	16.27	16.07	16.07	16.07	16.07	15.87	15.87	16.14	2%
388 Kaiser	63.58	63.58	58.65	58.65	58.65	58.65	60.60	60.60	60.60	60.60	59.88	59.88	60.33	6%
389 Bay Point	12.63	12.63	14.47	14.47	14.47	14.47	12.00	12.00	12.00	12.00	12.13	12.13	12.95	1%
391 Brentwood	39.67	39.67	45.73	45.73	45.73	45.73	46.55	46.55	46.55	46.55	48.58	48.58	45.47	4%
395 Sand Creek	14.29	14.29	6.78	6.78	6.78	6.78	8.06	8.06	8.06	8.06	8.06	8.06	8.67	1%
TOTAL FIXED ROUTE - (Sun/Hol)	206.46	206.46	209.89	209.89	209.89	209.89	211.17	211.17	211.17	211.17	211.15	211.15	209.96	21%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	1,088.84	1,088.84	1,002.04	1,003.49	1,003.49	1,003.49	997.81	997.81	997.81	997.81	991.04	991.04	1,023.45	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE HOURS by DAY by ROUTE (fixed route)</u>													
<u>Weekdays</u>	▲ 9/10			▲ 1/14			▲ 5/19			AVG				
200X Martinez	19.50	19.50	10.82	10.82	10.82	10.82	11.87	11.87	11.87	11.87	12.37	12.37	12.88	1%
201X Concord	35.22	35.22	23.99	23.99	23.99	23.99	24.62	24.62	24.62	24.62	23.65	23.65	26.02	3%
202X Brentwood LMC	2.42	2.42	2.40	2.40	2.40	2.40	2.83	2.83	2.83	2.83	3.17	3.17	2.68	0%
300X Express	46.77	46.77	27.50	27.64	27.64	27.64	18.00	18.00	18.00	18.00	17.54	17.54	25.92	3%
379 Deer Valley	0.92	0.92	1.24	1.24	1.24	1.24	1.07	1.07	1.07	1.07	1.00	1.00	1.09	0%
380 Local	118.72	118.72	118.84	118.84	118.84	118.84	118.99	118.99	118.99	118.99	118.38	118.38	118.79	13%
381Pittsburg	33.07	33.07	22.35	22.35	22.35	22.35	22.00	22.00	22.00	22.00	22.00	22.00	23.96	3%
383 Oakley	25.43	25.43	25.93	25.93	25.93	25.93	25.38	25.38	25.38	25.38	25.80	25.80	25.64	3%
384	21.70	21.70	22.05	22.05	22.05	22.05	22.97	22.97	22.97	22.97	21.45	21.45	22.20	2%
385 Lone Tree	27.54	27.54	26.74	26.67	26.67	26.67	29.76	29.76	29.76	29.76	29.90	29.90	28.39	3%
387 Downtown	55.38	55.38	55.83	55.83	55.83	55.83	55.65	55.65	55.65	55.65	54.97	54.97	55.55	6%
388 Kaiser	83.33	83.33	83.83	83.83	83.83	83.83	85.82	85.82	85.82	85.82	82.27	82.27	84.15	9%
389 Bay Point	16.07	16.07	5.00	5.00	5.00	5.00	5.60	5.60	5.60	5.60	5.78	5.78	7.18	1%
390 Commuter	12.85	12.85	12.63	12.63	12.63	12.63	13.30	13.30	13.30	13.30	13.36	13.36	13.01	1%
391 Brentwood	74.35	74.35	73.35	73.35	73.35	73.35	73.12	73.12	73.12	73.12	74.08	74.08	73.56	8%
395 Sand Creek	10.81	10.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0%
709 BART	1.37	1.37	0.90	0.90	0.90	0.90	1.05	1.05	1.05	1.05	0.00	0.00	0.88	0%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	585.45	585.45	513.40	513.47	513.47	513.47	512.03	512.03	512.03	512.03	505.72	505.72	523.69	58%
<u>Saturdays</u>														
380 Local	66.79	66.79	62.57	62.57	62.57	62.57	63.14	63.14	63.14	63.14	61.55	61.55	63.29	7%
381 Pittsburg	15.46	15.46	15.60	15.60	15.60	15.60	15.40	15.40	15.40	15.40	15.20	15.20	15.44	2%
388 Kaiser	68.07	68.07	49.15	49.15	49.15	49.15	50.68	50.68	50.68	50.68	50.88	50.88	53.10	6%
389 Bay Point	11.02	11.02	12.22	12.22	12.22	12.22	11.25	11.25	11.25	11.25	11.63	11.63	11.60	1%
391 Brentwood	41.45	41.45	41.73	41.73	41.73	41.73	40.80	40.80	40.80	40.80	42.00	42.00	41.42	5%
395 Sand Creek	14.12	14.12	4.95	4.95	4.95	4.95	6.23	6.23	6.23	6.23	6.23	6.23	7.12	1%
TOTAL FIXED ROUTE - (Saturdays)	216.91	216.91	186.22	186.22	186.22	186.22	187.50	187.50	187.50	187.50	187.49	187.49	191.97	21%
<u>Sundays/Holidays</u>														
380 Local	57.00	57.00	62.57	62.57	62.57	62.57	63.14	63.14	63.14	63.14	61.55	61.55	61.66	7%
381 Pittsburg	15.46	15.46	15.60	15.60	15.60	15.60	15.40	15.40	15.40	15.40	15.20	15.20	15.44	2%
388 Kaiser	60.33	60.33	49.15	49.15	49.15	49.15	50.68	50.68	50.68	50.68	50.88	50.88	51.81	6%
389 Bay Point	11.13	11.13	12.22	12.22	12.22	12.22	11.25	11.25	11.25	11.25	11.63	11.63	11.62	1%
391 Brentwood	36.17	36.17	41.73	41.73	41.73	41.73	40.80	40.80	40.80	40.80	42.00	42.00	40.54	4%
395 Sand Creek	14.12	14.12	4.95	4.95	4.95	4.95	6.23	6.23	6.23	6.23	6.23	6.23	7.12	1%
TOTAL FIXED ROUTE - (Sun/Hol)	194.21	194.21	186.22	186.22	186.22	186.22	187.50	187.50	187.50	187.50	187.49	187.49	188.19	21%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	996.57	996.57	885.84	885.91	885.91	885.91	887.03	887.03	887.03	887.03	880.70	880.70	903.85	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SCHEDULED NON-REVENUE HOURS by DAY by ROUTE (fixed route)														
FIXED ROUTE														
<i>Weekdays</i>	▲ 9/10			▲ 1/14			▲ 5/19						AVG	
200X Martinez	0.25	0.25	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.50	0.50	0.38	0%
201X Concord	1.92	1.92	1.83	1.83	1.83	1.83	3.17	3.17	3.17	3.17	3.92	3.92	2.64	2%
202X Brentwood LMC	1.12	1.12	1.38	1.38	1.38	1.38	1.00	1.00	1.00	1.00	1.00	1.00	1.15	1%
300X Express	9.50	9.50	7.67	8.17	8.17	8.17	4.83	4.83	4.83	4.83	4.00	4.00	6.54	6%
379 Deer Valley	0.58	0.58	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.31	0%
380 Local	8.00	8.00	10.25	10.25	10.25	10.25	11.17	11.17	11.17	11.17	9.75	9.75	10.10	9%
381 Pittsburg	3.85	3.85	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50	1.50	2.06	2%
383 Oakley	1.83	1.83	2.62	2.62	2.62	2.62	1.93	1.93	1.93	1.93	2.92	2.92	2.31	2%
384	3.43	3.43	3.40	3.40	3.40	3.40	1.83	1.83	1.83	1.83	2.42	2.42	2.72	2%
385 Lone Tree	5.25	5.25	3.25	4.13	4.13	4.13	4.17	4.17	4.17	4.17	3.92	3.92	4.22	4%
387 Downtown	3.75	3.75	4.25	4.25	4.25	4.25	3.58	3.58	3.58	3.58	4.50	4.50	3.99	4%
388 Kaiser	8.28	8.28	7.87	7.87	7.87	7.87	7.25	7.25	7.25	7.25	7.75	7.75	7.71	7%
389 Bay Point	1.75	1.75	2.67	2.67	2.67	2.67	2.00	2.00	2.00	2.00	1.00	1.00	2.02	2%
390 Commuter	2.08	2.08	1.00	1.00	1.00	1.00	1.17	1.17	1.17	1.17	1.42	1.42	1.31	1%
391 Brentwood	14.67	14.67	18.25	18.25	18.25	18.25	18.17	18.17	18.17	18.17	18.17	18.17	17.61	16%
395 Sand Creek	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0%
709 BART	0.92	0.92	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	0.00	0.00	1.10	1%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	67.68	67.68	68.86	70.24	70.24	70.24	63.44	63.44	63.44	63.44	63.02	63.02	66.23	60%
<i>Saturdays</i>														
380 Local	2.17	2.17	5.42	5.42	5.42	5.42	4.75	4.75	4.75	4.75	5.08	5.08	4.80	4%
381 Pittsburg	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	1%
388 Kaiser	3.25	3.25	9.50	9.50	9.50	9.50	9.92	9.92	9.92	9.92	9.00	9.00	8.52	8%
389 Bay Point	1.50	1.50	2.25	2.25	2.25	2.25	0.75	0.75	0.75	0.75	0.50	0.50	1.33	1%
391 Brentwood	4.58	4.58	4.00	4.00	4.00	4.00	5.75	5.75	5.75	5.75	6.58	6.58	5.11	5%
395 Sand Creek	0.17	0.17	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.55	1%
TOTAL FIXED ROUTE - (Saturdays)	12.34	12.34	23.67	23.67	23.67	23.67	23.67	23.67	23.67	23.67	23.66	23.66	21.78	20%
<i>Sundays/Holidays</i>														
380 Local	3.00	3.00	5.42	5.42	5.42	5.42	4.75	4.75	4.75	4.75	5.08	5.08	4.74	4%
381 Pittsburg	0.83	0.83	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.70	1%
388 Kaiser	3.25	3.25	9.50	9.50	9.50	9.50	9.92	9.92	9.92	9.92	9.00	9.00	8.52	8%
389 Bay Point	1.50	1.50	2.25	2.25	2.25	2.25	0.75	0.75	0.75	0.75	0.50	0.50	1.33	1%
391 Brentwood	3.50	3.50	4.00	4.00	4.00	4.00	5.75	5.75	5.75	5.75	6.58	6.58	4.93	4%
395 Sand Creek	0.17	0.17	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.55	1%
TOTAL FIXED ROUTE - (Sun/Hol)	12.25	12.25	23.67	23.67	23.67	23.67	23.67	23.67	23.67	23.67	23.66	23.66	21.77	20%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	92.27	92.27	116.20	117.58	117.58	117.58	110.78	110.78	110.78	110.78	110.34	110.34	109.77	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>			▲ 9/10				▲ 1/14				▲ 5/19			
200X Martinez	390.00	448.50	259.80	238.04	205.58	205.58	239.82	237.40	249.27	261.14	265.64	247.40	3,248.17	2%
201X Concord	704.40	810.06	535.95	527.78	455.81	455.81	511.35	492.40	517.02	541.64	532.91	473.00	6,558.13	4%
202X Brentwood LMC	48.40	55.66	48.10	52.80	45.60	45.60	55.56	56.60	59.43	62.26	65.32	63.40	658.73	0%
300X Express	935.40	1,075.71	646.35	608.08	525.16	525.16	464.76	360.00	378.00	396.00	391.86	350.80	6,657.28	4%
379 Deer Valley	18.40	21.16	23.20	27.28	23.56	23.56	24.00	21.40	22.47	23.54	22.91	20.00	271.48	0%
380 Local	2,374.40	2,730.56	2,376.20	2,614.48	2,257.96	2,257.96	2,497.44	2,379.80	2,498.79	2,617.78	2,612.29	2,367.60	29,585.26	19%
381 Pittsburg	661.40	760.61	500.60	491.70	424.65	424.65	465.15	440.00	462.00	484.00	484.00	440.00	6,038.76	4%
383 Oakley	508.60	584.89	516.10	570.46	492.67	492.67	537.93	507.60	532.98	558.36	562.14	516.00	6,380.40	4%
384	434.00	499.10	439.25	485.10	418.95	418.95	474.09	459.40	482.37	505.34	491.66	429.00	5,537.21	4%
385 Lone Tree	550.80	633.42	538.80	586.74	506.73	506.73	597.15	595.20	624.96	654.72	655.98	598.00	7,049.23	5%
387 Downtown	1,107.60	1,273.74	1,114.35	1,228.26	1,060.77	1,060.77	1,170.27	1,113.00	1,168.65	1,224.30	1,218.18	1,099.40	13,839.29	9%
388 Kaiser	1,666.60	1,916.59	1,674.10	1,844.26	1,592.77	1,592.77	1,784.31	1,716.40	1,802.22	1,888.04	1,856.09	1,645.40	20,979.55	14%
389 Bay Point	321.40	369.61	155.35	110.00	95.00	95.00	112.20	112.00	117.60	123.20	124.82	115.60	1,851.78	1%
390 Commuter	257.00	295.55	253.70	277.86	239.97	239.97	273.27	266.00	279.30	292.60	293.14	267.20	3,235.56	2%
391 Brentwood	1,487.00	1,710.05	1,472.00	1,613.70	1,393.65	1,393.65	1,537.59	1,462.40	1,535.52	1,608.64	1,617.28	1,481.60	18,313.08	12%
395 Sand Creek	216.20	248.63	54.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.89	0%
709 BART	27.40	31.51	20.35	19.80	17.10	17.10	20.70	21.00	22.05	23.10	13.65	0.00	233.76	0%
Shuttles - (shuttles & trippers)	(0.00)	(0.00)	112.39	(0.00)	0.00	0.00	0.00	6.25	(0.00)	12.23	0.00	(0.00)	130.87	0%
TOTAL FIXED ROUTE - (Weekdays)	11,709.00	13,465.35	10,740.64	11,296.34	9,755.93	9,755.93	10,765.59	10,246.85	10,752.63	11,276.89	11,207.87	10,114.40	131,087.43	85%
<u>Saturdays</u>														
380 Local	333.95	267.16	321.29	250.28	187.71	312.85	251.42	252.56	315.70	252.56	250.97	307.75	3,304.20	2%
381 Pittsburg	77.30	61.84	77.72	62.40	46.80	78.00	62.00	61.60	77.00	61.60	61.40	76.00	803.66	1%
388 Kaiser	340.35	272.28	283.59	196.60	147.45	245.75	199.66	202.72	253.40	202.72	202.92	254.40	2,801.84	2%
389 Bay Point	55.10	44.08	58.70	48.88	36.66	61.10	46.94	45.00	56.25	45.00	45.38	58.15	601.24	0%
391 Brentwood	207.25	165.80	208.09	166.92	125.19	208.65	165.06	163.20	204.00	163.20	164.40	210.00	2,151.76	1%
395 Sand Creek	70.60	56.48	43.09	19.80	14.85	24.75	22.36	24.92	31.15	24.92	24.92	31.15	388.99	0%
TOTAL FIXED ROUTE - (Saturdays)	1,084.55	867.64	992.48	744.88	558.66	931.10	747.44	750.00	937.50	750.00	749.99	937.45	10,051.69	7%
<u>Sundays/Holidays</u>														
380 Local	342.00	228.00	301.71	312.85	500.56	437.99	377.70	315.70	315.70	252.56	310.93	307.75	4,003.45	3%
381 Pittsburg	92.76	61.84	77.72	78.00	124.80	109.20	92.80	77.00	77.00	61.60	76.40	76.00	1,005.12	1%
388 Kaiser	361.98	241.32	268.11	245.75	393.20	344.05	301.02	253.40	253.40	202.72	254.00	254.40	3,373.35	2%
389 Bay Point	66.78	44.52	58.92	61.10	97.76	85.54	69.44	56.25	56.25	45.00	57.39	58.15	757.10	0%
391 Brentwood	217.02	144.68	197.53	208.65	333.84	292.11	246.66	204.00	204.00	163.20	207.60	210.00	2,629.29	2%
395 Sand Creek	84.72	56.48	43.09	24.75	39.60	34.65	34.82	31.15	31.15	24.92	31.15	31.15	467.63	0%
TOTAL FIXED ROUTE - (Sun/Hol)	1,165.26	776.84	947.08	931.10	1,489.76	1,303.54	1,122.44	937.50	937.50	750.00	937.47	937.45	12,235.94	8%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	13,958.81	15,109.83	12,680.20	12,972.32	11,804.35	11,990.57	12,635.47	11,934.35	12,627.63	12,776.89	12,895.33	11,989.30	153,375.06	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
FIXED ROUTE	SCHEDULED NON-REVENUE HOURS BY MONTH (fixed route)												TOTAL	
	▲ 9/10			▲ 1/14			▲ 5/19							
	Weekdays													
	200X Martinez	5.00	5.75	12.50	16.50	14.25	14.25	6.75	0.00	0.00	0.00	4.50		10.00
201X Concord	38.40	44.16	37.05	40.26	34.77	34.77	54.51	63.40	66.57	69.74	76.49	78.40	638.52	3%
202X Brentwood LMC	22.40	25.76	26.30	30.36	26.22	26.22	24.42	20.00	21.00	22.00	22.00	20.00	286.68	2%
300X Express	190.00	218.50	162.55	179.74	155.23	155.23	131.49	96.60	101.43	106.26	98.79	80.00	1,675.82	9%
379 Deer Valley	11.60	13.34	6.65	5.50	4.75	4.75	5.25	5.00	5.25	5.50	5.50	5.00	78.09	0%
380 Local	160.00	184.00	193.75	225.50	194.75	194.75	226.29	223.40	234.57	245.74	232.96	195.00	2,510.71	13%
381 Pittsburg	77.00	88.55	49.25	44.00	38.00	38.00	36.00	30.00	31.50	33.00	33.00	30.00	528.30	3%
383 Oakley	36.60	42.09	48.45	57.64	49.78	49.78	46.74	38.60	40.53	42.46	51.37	58.40	562.44	3%
384	68.60	78.89	68.15	74.80	64.60	64.60	52.56	36.60	38.43	40.26	45.57	48.40	681.46	4%
385 Lone Tree	105.00	120.75	75.00	90.86	78.47	78.47	87.21	83.40	87.57	91.74	89.49	78.40	1,066.36	6%
387 Downtown	75.00	86.25	82.50	93.50	80.75	80.75	81.21	71.60	75.18	78.76	87.04	90.00	982.54	5%
388 Kaiser	165.60	190.44	159.45	173.14	149.53	149.53	157.83	145.00	152.25	159.50	164.00	155.00	1,921.27	10%
389 Bay Point	35.00	40.25	48.80	58.74	50.73	50.73	48.03	40.00	42.00	44.00	35.00	20.00	513.28	3%
390 Commuter	41.60	47.84	25.40	22.00	19.00	19.00	23.04	23.40	24.57	25.74	27.99	28.40	327.98	2%
391 Brentwood	293.40	337.41	347.10	401.50	346.75	346.75	382.29	363.40	381.57	399.74	399.74	363.40	4,363.05	23%
395 Sand Creek	10.00	11.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.01	0%
709 BART	18.40	21.16	25.90	31.24	26.98	26.98	29.82	28.40	29.82	31.24	18.46	0.00	288.40	2%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	1,353.60	1,556.64	1,371.30	1,545.28	1,334.56	1,334.56	1,393.44	1,268.80	1,332.24	1,395.68	1,391.90	1,260.40	16,538.42	87%
Saturdays														
380 Local	10.85	8.68	20.60	21.68	16.26	27.10	20.34	19.00	23.75	19.00	19.33	25.40	231.99	1%
381 Pittsburg	3.35	2.68	3.35	2.68	2.01	3.35	2.68	2.68	3.35	2.68	2.68	3.35	34.84	0%
388 Kaiser	16.25	13.00	35.00	38.00	28.50	47.50	38.84	39.68	49.60	39.68	38.76	45.00	429.81	2%
389 Bay Point	7.50	6.00	9.75	9.00	6.75	11.25	6.00	3.00	3.75	3.00	2.75	2.50	71.25	0%
391 Brentwood	22.90	18.32	21.16	16.00	12.00	20.00	19.50	23.00	28.75	23.00	23.83	32.90	261.36	1%
395 Sand Creek	0.85	0.68	5.83	7.32	5.49	9.15	7.32	7.32	9.15	7.32	7.32	9.15	76.90	0%
TOTAL FIXED ROUTE - (Saturdays)	61.70	49.36	95.69	94.68	71.01	118.35	94.68	94.68	118.35	94.68	94.67	118.30	1,106.15	6%
Sundays/Holidays														
380 Local	18.00	12.00	22.26	27.10	43.36	37.94	29.84	23.75	23.75	19.00	24.74	25.40	307.14	2%
381 Pittsburg	4.98	3.32	3.67	3.35	5.36	4.69	4.02	3.35	3.35	2.68	3.35	3.35	45.47	0%
388 Kaiser	19.50	13.00	35.00	47.50	76.00	66.50	58.68	49.60	49.60	39.68	46.84	45.00	546.90	3%
389 Bay Point	9.00	6.00	9.75	11.25	18.00	15.75	7.50	3.75	3.75	3.00	3.00	2.50	93.25	0%
391 Brentwood	21.00	14.00	19.00	20.00	32.00	28.00	31.00	28.75	28.75	23.00	31.24	32.90	309.64	2%
395 Sand Creek	1.02	0.68	5.83	9.15	14.64	12.81	10.98	9.15	9.15	7.32	9.15	9.15	99.03	1%
TOTAL FIXED ROUTE - (Sun/Hol)	73.50	49.00	95.51	118.35	189.36	165.69	142.02	118.35	118.35	94.68	118.32	118.30	1,401.43	7%
All days														
TOTAL FIXED ROUTE - (7 days)	1,488.80	1,655.00	1,562.50	1,758.31	1,594.93	1,618.60	1,630.14	1,481.83	1,568.94	1,585.04	1,604.89	1,497.00	19,046.00	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>MISSED TRIP HOURS BY MONTH (fixed route)</u>														
<u>FIXED ROUTE</u>													<u>TOTAL</u>	
<u>Weekdays</u>			▲ 9/10				▲ 1/14				▲ 5/19			
200X Martinez	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.71	1%
201X Concord	0.00	3.37	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	6.21	3%
202X Brentwood LMC	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0%
300X Express	0.48	1.73	0.63	0.48	0.00	1.27	0.48	0.00	0.48	0.00	0.63	0.00	6.18	3%
379 Deer Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
380 Local	1.72	2.07	7.70	1.72	3.92	6.92	3.43	2.17	0.00	0.00	9.38	5.00	44.02	21%
381 Pittsburg	0.67	2.33	0.62	0.33	0.62	0.33	0.33	0.33	0.33	0.33	0.33	0.33	6.89	3%
383 Oakley	0.85	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	2.62	1%
384	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0%
385 Lone Tree	0.00	0.82	1.47	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	3.11	1%
387 Downtown	0.00	2.95	0.00	1.43	0.00	0.00	1.43	0.00	1.52	0.00	4.38	0.00	11.71	6%
388 Kaiser	1.43	1.77	6.55	0.00	0.00	8.23	4.37	2.00	0.00	0.00	3.23	0.00	27.58	13%
389 Bay Point	0.75	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1%
390 Commuter	0.00	1.77	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	1.63	0.82	5.04	2%
391 Brentwood	0.00	1.10	0.00	0.00	0.00	3.57	2.23	1.12	2.20	2.22	3.57	5.57	16.01	8%
395 Sand Creek	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	1%
709 BART	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>5.90</u>	<u>18.79</u>	<u>22.69</u>	<u>3.96</u>	<u>5.70</u>	<u>22.88</u>	<u>12.28</u>	<u>5.62</u>	<u>4.53</u>	<u>2.55</u>	<u>25.39</u>	<u>6.98</u>	<u>137.27</u>	<u>65%</u>
<u>Saturdays</u>														
380 Local	1.75	3.50	6.98	0.00	0.00	0.00	0.00	0.00	1.75	0.00	3.48	1.73	19.19	9%
381 Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.58	0.00	0.86	0%
388 Kaiser	0.00	3.20	7.97	0.00	0.00	0.00	0.00	0.00	3.18	1.60	0.00	3.20	19.15	9%
389 Bay Point	0.60	0.60	1.20	0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.00	0.00	3.60	2%
391 Brentwood	1.35	0.00	0.00	0.00	0.00	1.35	0.00	2.70	1.35	0.00	0.00	0.00	6.75	3%
395 Sand Creek	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.90	0.00	1.80	1%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>3.70</u>	<u>7.30</u>	<u>16.60</u>	<u>0.00</u>	<u>0.00</u>	<u>1.95</u>	<u>0.28</u>	<u>2.70</u>	<u>6.73</u>	<u>2.20</u>	<u>4.96</u>	<u>4.93</u>	<u>51.35</u>	<u>24%</u>
<u>Sundays/Holidays</u>														
380 Local	1.75	1.75	1.73	1.75	0.00	0.00	0.00	1.73	0.00	0.00	1.73	0.00	10.44	5%
381 Pittsburg	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0%
388 Kaiser	1.58	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	4.76	2%
389 Bay Point	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	1.80	1%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	1.35	1.35	0.00	4.05	2%
395 Sand Creek	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.90	0%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>4.21</u>	<u>2.03</u>	<u>3.78</u>	<u>2.35</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.08</u>	<u>0.00</u>	<u>1.80</u>	<u>5.26</u>	<u>0.00</u>	<u>22.51</u>	<u>11%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>13.81</u>	<u>28.12</u>	<u>43.07</u>	<u>6.31</u>	<u>5.70</u>	<u>24.83</u>	<u>12.57</u>	<u>11.40</u>	<u>11.26</u>	<u>6.55</u>	<u>35.61</u>	<u>11.91</u>	<u>211.14</u>	<u>100%</u>

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>ACTUAL REVENUE HOURS OPERATED BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>			▲ 9/10			▲ 1/14				▲ 5/19				
200X Martinez	390.00	447.62	259.80	238.04	205.58	205.58	239.82	237.40	249.27	261.14	265.64	246.57	3,246.46	2%
201X Concord	704.40	806.69	534.43	527.78	455.81	455.81	511.35	492.40	517.02	541.64	531.59	473.00	6,551.92	4%
202X Brentwood LMC	48.40	55.66	48.10	52.80	45.37	45.60	55.56	56.60	59.43	62.26	65.32	63.40	658.50	0%
300X Express	934.92	1,073.98	645.72	607.60	525.16	523.89	464.28	360.00	377.52	396.00	391.23	350.80	6,651.10	4%
379 Deer Valley	18.40	21.16	23.20	27.28	23.56	23.56	24.00	21.40	22.47	23.54	22.91	20.00	271.48	0%
380 Local	2,372.68	2,728.49	2,368.50	2,612.76	2,254.04	2,251.04	2,494.01	2,377.63	2,498.79	2,617.78	2,602.91	2,362.60	29,541.24	19%
381 Pittsburg	660.73	758.28	499.98	491.37	424.03	424.32	464.82	439.67	461.67	483.67	483.67	439.67	6,031.87	4%
383 Oakley	507.75	584.89	515.25	570.46	492.67	492.67	537.93	507.60	532.98	558.36	561.22	516.00	6,377.78	4%
384	434.00	499.10	438.50	485.10	418.95	418.95	474.09	459.40	482.37	505.34	491.66	429.00	5,536.46	4%
385 Lone Tree	550.80	632.60	537.33	586.74	506.73	505.91	597.15	595.20	624.96	654.72	655.98	598.00	7,046.12	5%
387 Downtown	1,107.60	1,270.79	1,114.35	1,226.83	1,060.77	1,060.77	1,168.84	1,113.00	1,167.13	1,224.30	1,213.80	1,099.40	13,827.58	9%
388 Kaiser	1,665.17	1,914.82	1,667.55	1,844.26	1,592.77	1,584.54	1,779.94	1,714.40	1,802.22	1,888.04	1,852.86	1,645.40	20,951.97	14%
389 Bay Point	320.65	369.61	155.35	110.00	94.40	94.40	112.20	112.00	117.60	123.20	124.82	115.60	1,849.83	1%
390 Commuter	257.00	293.78	253.70	277.86	239.97	239.15	273.27	266.00	279.30	292.60	291.51	266.38	3,230.52	2%
391 Brentwood	1,487.00	1,708.95	1,472.00	1,613.70	1,393.65	1,390.08	1,535.36	1,461.28	1,533.32	1,606.42	1,613.71	1,481.60	18,297.07	12%
395 Sand Creek	216.20	248.63	51.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.29	0%
709 BART	27.40	31.51	20.35	19.80	16.77	16.77	20.70	21.00	22.05	23.10	13.65	0.00	233.09	0%
Shuttles - (shuttles & trippers)	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>11,703.10</u>	<u>13,446.56</u>	<u>10,619.56</u>	<u>11,292.38</u>	<u>9,750.23</u>	<u>9,733.05</u>	<u>10,753.31</u>	<u>10,234.99</u>	<u>10,748.10</u>	<u>11,262.11</u>	<u>11,182.48</u>	<u>10,107.42</u>	<u>130,833.29</u>	<u>85%</u>
<u>Saturdays</u>														
380 Local	332.20	263.66	314.31	250.28	187.71	312.85	251.42	252.56	313.95	252.56	247.49	306.02	3,285.01	2%
381 Pittsburg	77.30	61.84	77.72	62.40	46.80	78.00	61.72	61.60	77.00	61.60	60.82	76.00	802.80	1%
388 Kaiser	340.35	269.08	275.62	196.60	147.45	245.75	199.66	202.72	250.22	201.12	202.92	251.20	2,782.69	2%
389 Bay Point	54.50	43.48	57.50	48.88	36.66	60.50	46.94	45.00	56.25	44.40	45.38	58.15	597.64	0%
391 Brentwood	205.90	165.80	208.09	166.92	125.19	207.30	165.06	160.50	202.65	163.20	164.40	210.00	2,145.01	1%
395 Sand Creek	70.60	56.48	42.64	19.80	14.88	24.75	22.36	24.92	30.70	24.92	24.02	31.15	387.19	0%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>1,080.85</u>	<u>860.34</u>	<u>975.88</u>	<u>744.88</u>	<u>558.66</u>	<u>929.15</u>	<u>747.16</u>	<u>747.30</u>	<u>930.77</u>	<u>747.80</u>	<u>745.03</u>	<u>932.52</u>	<u>10,000.34</u>	<u>7%</u>
<u>Sundays/Holidays</u>														
380 Local	340.25	226.25	299.98	311.10	500.56	437.99	377.70	313.97	315.70	252.56	309.20	307.75	3,993.01	3%
381 Pittsburg	92.48	61.56	77.72	78.00	124.80	109.20	92.80	77.00	61.60	76.40	76.00	76.00	1,004.56	1%
388 Kaiser	360.40	241.32	266.51	245.75	393.20	344.05	301.02	253.40	253.40	202.72	252.42	254.40	3,368.59	2%
389 Bay Point	66.18	44.52	58.92	60.50	97.76	85.54	69.44	56.25	56.25	45.00	56.79	58.15	755.30	0%
391 Brentwood	217.02	144.68	197.53	208.65	333.84	292.11	246.66	202.65	204.00	161.85	206.25	210.00	2,625.24	2%
395 Sand Creek	84.72	56.48	42.64	24.75	39.60	34.65	34.82	31.15	31.15	24.47	31.15	31.15	466.73	0%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>1,161.05</u>	<u>774.81</u>	<u>943.30</u>	<u>928.75</u>	<u>1,489.76</u>	<u>1,303.54</u>	<u>1,122.44</u>	<u>934.42</u>	<u>937.50</u>	<u>748.20</u>	<u>932.21</u>	<u>937.45</u>	<u>12,213.43</u>	<u>8%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>13,945.00</u>	<u>15,081.71</u>	<u>12,538.74</u>	<u>12,966.01</u>	<u>11,798.65</u>	<u>11,965.74</u>	<u>12,622.90</u>	<u>11,916.71</u>	<u>12,616.37</u>	<u>12,758.11</u>	<u>12,859.72</u>	<u>11,977.39</u>	<u>153,047.05</u>	<u>100%</u>

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (fixed route)														
<u>FIXED ROUTE</u>													AVG	
<u>Weekdays</u>	<div>▲ 9/10</div> <div>▲ 1/14</div> <div>▲ 5/19</div>													
200X Martinez	2.3	2.3	2.5	2.8	2.6	2.3	2.2	2.1	1.9	2.2	2.2	3.0	2.3	
201X Concord	5.0	6.7	8.4	9.3	8.0	7.1	7.7	7.6	7.1	6.4	7.2	5.2	7.1	
202X Brentwood LMC	0.8	1.2	1.9	1.7	1.7	1.3	1.5	2.1	1.4	1.8	1.7	0.6	1.5	
300X Express	3.5	3.8	3.9	3.9	3.8	3.5	3.2	3.4	3.4	3.8	3.4	3.2	3.6	
379 Deer Valley	2.2	8.7	8.2	4.8	7.3	4.8	7.0	8.4	6.5	8.4	9.6	2.0	6.6	
380 Local	8.3	10.6	11.6	11.2	11.1	10.2	11.3	10.8	10.2	10.8	11.4	9.4	10.6	
381 Pittsburg	6.9	7.7	9.5	9.5	9.7	8.6	8.4	8.7	9.1	9.1	9.7	9.0	8.7	
383 Oakley	3.1	4.0	4.4	3.7	4.1	4.5	4.1	3.9	3.9	4.2	4.3	3.7	4.0	
384	4.4	6.0	6.3	6.0	6.0	5.6	6.1	5.9	5.1	5.5	5.7	5.4	5.7	
385 Lone Tree	3.7	4.3	4.8	4.9	4.9	4.5	4.8	4.4	4.7	4.7	4.9	4.2	4.6	
387 Downtown	6.3	7.8	8.6	8.3	7.6	7.1	7.1	7.1	7.2	7.4	8.0	7.2	7.5	
388 Kaiser	6.6	7.5	8.1	8.0	7.6	6.8	7.5	7.5	7.4	7.8	8.4	7.2	7.6	
389 Bay Point	4.9	5.7	6.7	7.4	7.6	7.2	6.6	7.0	5.9	6.1	6.0	3.3	6.0	
390 Commuter	4.8	5.7	6.2	6.5	6.4	5.9	6.8	6.0	6.2	6.5	6.3	5.7	6.1	
391 Brentwood	5.7	6.8	7.3	7.3	7.3	6.3	6.7	7.0	7.0	7.3	7.3	6.4	6.9	
395 Sand Creek	2.8	1.5	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
709 BART	2.9	3.6	4.9	5.6	4.5	4.5	4.1	3.8	2.9	3.8	0.0	0.0	3.7	
Shuttles - (special functions)	0.0	0.0	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.9	
AVERAGE FIXED ROUTE - (Weekdays)	5.8	7.0	8.0	7.9	7.7	7.0	7.5	7.4	7.2	7.5	7.9	6.8	7.3	
<u>Saturdays</u>														
380 Local	9.8	10.4	11.1	10.7	10.0	11.2	9.7	10.9	9.8	10.2	9.4	11.9	10.5	
381 Pittsburg	9.1	6.6	7.8	7.0	8.2	7.6	7.4	8.4	7.4	7.9	6.5	8.6	7.7	
388 Kaiser	6.5	6.4	7.4	8.1	8.0	8.6	8.1	7.0	7.0	7.4	6.8	8.2	7.4	
389 Bay Point	7.5	8.1	6.2	5.8	5.0	6.4	5.6	4.8	4.1	4.6	4.6	4.5	5.6	
391 Brentwood	7.7	8.1	8.8	9.0	7.7	8.0	7.2	7.5	7.7	6.8	6.9	8.2	7.8	
395 Sand Creek	2.5	3.1	3.8	6.9	5.7	6.7	7.0	4.5	5.7	4.5	3.8	5.5	4.4	
AVERAGE FIXED ROUTE - (Saturdays)	7.7	7.8	8.7	8.9	8.4	9.0	8.2	8.3	7.9	8.0	7.4	9.1	8.3	
<u>Sundays/Holidays</u>														
380 Local	9.1	10.2	9.5	9.5	9.7	8.2	9.9	9.1	8.6	9.1	9.8	9.1	9.3	
381 Pittsburg	7.3	6.7	6.2	6.1	7.4	5.8	7.6	5.8	5.6	6.0	6.7	7.6	6.6	
388 Kaiser	5.1	4.7	6.1	6.9	7.2	6.2	7.1	6.4	6.8	6.8	7.2	5.8	6.4	
389 Bay Point	7.1	7.7	6.6	5.1	5.4	3.4	4.1	4.1	4.6	4.7	4.5	4.1	5.1	
391 Brentwood	6.6	7.2	7.4	7.2	8.0	7.0	7.4	6.7	6.6	6.6	6.8	6.8	7.1	
395 Sand Creek	3.1	2.8	3.7	5.9	5.9	5.1	5.0	3.7	5.1	5.4	3.0	4.3	4.2	
AVERAGE FIXED ROUTE - (Sun/Hol)	6.7	7.0	7.4	7.6	8.1	6.8	7.9	7.1	7.1	7.3	7.6	7.1	7.3	
<u>All days</u>														
380 Local	9.4	10.3	10.3	10.1	9.8	9.4	9.8	9.9	9.2	9.6	9.6	10.5	9.8	
381 Pittsburg	8.1	6.6	7.0	6.5	7.6	6.6	7.5	7.0	6.5	6.9	6.6	8.1	7.1	
388 Kaiser	5.8	5.6	6.8	7.4	7.4	7.2	7.5	6.7	6.9	7.1	7.0	7.0	6.8	
389 Bay Point	7.3	7.9	6.4	5.4	5.3	4.6	4.7	4.4	4.4	4.7	4.5	4.3	5.3	
391 Brentwood	7.2	7.7	8.1	8.0	7.9	7.4	7.3	7.0	7.2	6.7	6.9	7.5	7.4	
395 Sand Creek	2.9	2.9	3.8	6.3	5.8	5.7	5.8	4.0	5.4	4.9	3.4	4.9	4.3	
AVERAGE FIXED ROUTE - (7 days)	6.0	7.0	8.0	8.0	7.8	7.1	7.6	7.5	7.3	7.5	7.9	7.0	7.4	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<u>Weekdays</u>	▲ 9/10			▲ 1/14			▲ 5/19							
200X Martinez	296.18	296.18	177.71	177.71	177.71	177.71	177.71	177.71	177.71	177.71	177.71	177.71	197.46	2%
201X Concord	448.08	448.08	317.03	317.03	317.03	317.03	317.03	317.03	317.03	317.03	317.03	317.03	338.87	3%
202X Brentwood LMC	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	0%
300X Express	761.07	761.07	430.52	430.52	430.52	430.52	274.13	274.13	274.13	274.13	274.13	274.13	407.42	3%
379 Deer Valley	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	0%
380 Local	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.46	1,414.33	12%
381 Pittsburg	297.10	297.10	200.98	200.98	200.98	200.98	200.98	200.98	200.98	200.98	200.98	205.19	217.70	2%
383 Oakley	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	3%
384	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	2%
385 Lone Tree	414.68	414.68	414.68	414.68	414.68	414.68	425.60	425.60	425.60	425.60	425.60	425.60	420.14	4%
387 Downtown	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	5%
388 Kaiser	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	9%
389 Bay Point	151.45	151.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	69.78	1%
390 Commuter	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	2%
391 Brentwood	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.73	1,027.73	1,027.16	9%
395 Sand Creek	142.60	142.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.77	0%
709 BART	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	0.00	0.00	16.04	0%
Shuttles - (special functions)	n/a	n/a	189.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL FIXED ROUTE - (Weekdays)	7,407.14	7,407.14	6,679.35	6,490.35	6,490.35	6,490.35	6,344.88	6,344.88	6,344.88	6,344.88	6,330.69	6,330.69	6,568.05	58%
<u>Saturdays</u>														
380 Local	914.54	914.54	862.13	862.13	862.13	862.13	862.13	862.13	862.13	862.13	862.23	862.23	870.88	7%
381 Pittsburg	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	142.74	142.74	140.30	1%
388 Kaiser	831.71	831.71	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	732.64	6%
389 Bay Point	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	1%
391 Brentwood	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.40	584.40	584.08	5%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	1%
TOTAL FIXED ROUTE - (Saturdays)	2,755.22	2,755.22	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,587.34	2,587.34	2,613.05	22%
<u>Sundays/Holidays</u>														
380 Local	810.03	810.03	862.13	862.13	862.13	862.13	862.13	862.13	862.13	862.13	862.23	862.23	853.46	7%
381 Pittsburg	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	142.74	142.74	140.30	1%
388 Kaiser	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	6%
389 Bay Point	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	1%
391 Brentwood	503.47	503.47	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.40	584.40	570.66	5%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	1%
TOTAL FIXED ROUTE - (Sun/Hol)	2,451.28	2,451.28	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,583.93	2,587.34	2,587.34	2,562.39	22%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	12,613.64	12,613.64	11,847.21	11,658.21	11,658.21	11,658.21	11,512.74	11,512.74	11,512.74	11,512.74	11,505.37	11,505.37	11,743.49	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SCHEDULED NON-REVENUE MILES by DAY by ROUTE (fixed route)														
<u>FIXED ROUTE</u>													<u>AVG</u>	
<u>Weekdays</u>	<div>▲ 9/10</div> <div>▲ 1/14</div> <div>▲ 5/19</div>													
200X Martinez	3.10	3.10	11.47	11.47	11.47	11.47	0.00	0.00	0.00	0.00	8.38	8.38	5.74	0%
201X Concord	33.07	33.07	30.56	30.56	30.56	30.56	55.08	55.08	55.08	55.08	66.51	66.51	45.14	3%
202X Brentwood LMC	18.01	18.01	22.46	22.46	22.46	22.46	14.90	14.90	14.90	14.90	14.90	14.90	17.94	1%
300X Express	142.27	142.27	119.02	127.62	127.62	127.62	68.22	68.22	68.22	68.22	59.50	59.50	98.19	6%
379 Deer Valley	9.11	9.11	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	5.24	0%
380 Local	108.85	108.85	140.43	140.43	140.43	140.43	155.62	155.62	155.62	155.62	137.84	137.84	139.80	9%
381 Pittsburg	48.11	48.11	27.72	27.72	27.72	27.72	18.47	18.47	18.47	18.47	18.47	18.47	26.49	2%
383 Oakley	26.67	26.67	39.02	39.02	39.02	39.02	27.76	27.76	27.76	27.76	38.56	38.56	33.13	2%
384	51.30	51.30	50.37	50.37	50.37	50.37	24.86	24.86	24.86	24.86	37.66	37.66	39.90	2%
385 Lone Tree	90.76	90.76	46.18	62.50	62.50	62.50	59.84	59.84	59.84	59.84	55.16	55.16	63.74	4%
387 Downtown	50.20	50.20	55.61	55.61	55.61	55.61	48.29	48.29	48.29	48.29	61.21	61.21	53.20	3%
388 Kaiser	140.15	140.15	132.83	132.83	132.83	132.83	122.50	122.50	122.50	122.50	130.08	130.08	130.15	8%
389 Bay Point	28.20	28.20	42.65	42.65	42.65	42.65	33.50	33.50	33.50	33.50	16.57	16.57	32.85	2%
390 Commuter	24.74	24.74	8.45	8.45	8.45	8.45	13.30	13.30	13.30	13.30	12.92	12.92	13.53	1%
391 Brentwood	196.47	196.47	263.53	263.53	263.53	263.53	247.67	247.67	247.67	247.67	242.21	242.21	243.51	15%
395 Sand Creek	4.23	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0%
709 BART	17.46	17.46	26.71	26.71	26.71	26.71	26.71	26.71	26.71	26.71	0.00	0.00	20.72	1%
Shuttles - (special functions)	n/a	n/a	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL FIXED ROUTE - (Weekdays)	992.70	992.70	1,021.47	1,046.39	1,046.39	1,046.39	921.18	921.18	921.18	921.18	904.43	904.43	969.97	60%
<u>Saturdays</u>														
380 Local	22.46	22.46	85.24	85.24	85.24	85.24	72.74	72.74	72.74	72.74	79.09	79.09	69.59	4%
381 Pittsburg	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	0%
388 Kaiser	56.65	56.65	158.56	158.56	158.56	158.56	167.97	167.97	167.97	167.97	152.36	152.36	143.68	9%
389 Bay Point	26.00	26.00	30.06	30.06	30.06	30.06	11.47	11.47	11.47	11.47	8.38	8.38	19.57	1%
391 Brentwood	34.35	34.35	56.45	56.45	56.45	56.45	78.13	78.13	78.13	78.13	90.63	90.63	65.69	4%
395 Sand Creek	1.41	1.41	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	13.15	1%
TOTAL FIXED ROUTE - (Saturdays)	148.57	148.57	353.51	353.51	353.51	353.51	353.51	353.51	353.51	353.51	353.66	353.66	319.38	20%
<u>Sundays/Holidays</u>														
380 Local	28.17	28.17	85.24	85.24	85.24	85.24	72.74	72.74	72.74	72.74	79.09	79.09	70.54	4%
381 Pittsburg	7.74	7.74	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.71	0%
388 Kaiser	55.83	55.83	158.56	158.56	158.56	158.56	167.97	167.97	167.97	167.97	152.36	152.36	143.54	9%
389 Bay Point	25.13	25.13	30.06	30.06	30.06	30.06	11.47	11.47	11.47	11.47	8.38	8.38	19.43	1%
391 Brentwood	36.15	36.15	56.45	56.45	56.45	56.45	78.13	78.13	78.13	78.13	90.63	90.63	65.99	4%
395 Sand Creek	1.41	1.41	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	13.15	1%
TOTAL FIXED ROUTE - (Sun/Hol)	154.43	154.43	353.51	353.51	353.51	353.51	353.51	353.51	353.51	353.51	353.66	353.66	320.36	20%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	1,295.70	1,295.70	1,728.49	1,753.41	1,753.41	1,753.41	1,628.20	1,628.20	1,628.20	1,628.20	1,611.75	1,611.75	1,609.70	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 9/10			▲ 1/14			▲ 5/19							
200X Martinez	5,923.60	6,812.14	4,146.55	3,909.62	3,376.49	3,376.49	3,731.91	3,554.20	3,731.91	3,909.62	3,909.62	3,554.20	49,936.35	3%
201X Concord	8,961.60	10,305.84	6,995.85	6,974.66	6,023.57	6,023.57	6,657.63	6,340.60	6,657.63	6,974.66	6,974.66	6,340.60	85,230.87	4%
202X Brentwood LMC	520.80	598.92	520.80	572.88	494.76	494.76	546.84	520.80	546.84	572.88	572.88	520.80	6,483.96	0%
300X Express	15,221.40	17,504.61	10,263.15	9,471.44	8,179.88	8,179.88	7,164.24	5,482.60	5,756.73	6,030.86	6,030.86	5,482.60	104,768.25	5%
379 Deer Valley	174.20	200.33	174.20	191.62	165.49	165.49	182.91	174.20	182.91	191.62	191.62	174.20	2,168.79	0%
380 Local	28,286.00	32,528.90	28,286.00	31,114.60	26,871.70	26,871.70	29,700.30	28,286.00	29,700.30	31,114.60	31,114.60	28,286.00	352,165.34	18%
381 Pittsburg	5,942.00	6,833.30	4,500.20	4,421.56	3,818.62	3,818.62	4,220.58	4,019.60	4,220.58	4,421.56	4,459.45	4,103.80	54,779.87	3%
383 Oakley	6,934.80	7,975.02	6,934.80	7,628.28	6,588.06	6,588.06	7,281.54	6,934.80	7,281.54	7,628.28	7,628.28	6,934.80	86,338.26	4%
384	4,917.00	5,654.55	4,917.00	5,408.70	4,671.15	4,671.15	5,162.85	4,917.00	5,162.85	5,408.70	5,408.70	4,917.00	61,216.65	3%
385 Lone Tree	8,293.60	9,537.64	8,293.60	9,122.96	7,878.92	7,878.92	8,839.32	8,512.00	8,937.60	9,363.20	9,363.20	8,512.00	104,532.96	5%
387 Downtown	11,867.00	13,647.05	11,867.00	13,053.70	11,273.65	11,273.65	12,460.35	11,867.00	12,460.35	13,053.70	13,053.70	11,867.00	147,744.15	8%
388 Kaiser	20,433.00	23,497.95	20,433.00	22,476.30	19,411.35	19,411.35	21,454.65	20,433.00	21,454.65	22,476.30	22,476.30	20,433.00	254,390.85	13%
389 Bay Point	3,029.00	3,483.35	3,029.00	3,175.90	1,015.55	1,015.55	1,122.45	1,069.00	1,122.45	1,175.90	1,175.90	1,069.00	18,013.05	1%
390 Commuter	3,861.00	4,440.15	3,861.00	4,247.10	3,667.95	3,667.95	4,054.05	3,861.00	4,054.05	4,247.10	4,247.10	3,861.00	48,069.45	2%
391 Brentwood	20,540.80	23,621.92	20,540.80	22,594.88	19,513.76	19,513.76	21,567.84	20,540.80	21,567.84	22,594.88	22,601.09	20,554.60	255,752.97	13%
395 Sand Creek	2,852.00	3,279.80	2,852.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,844.81	0%
709 BART	385.00	442.75	385.00	423.50	365.75	365.75	404.25	385.00	404.25	423.50	423.50	385.00	4,235.00	0%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	0%
TOTAL FIXED ROUTE - (Weekdays)	148,142.80	170,364.22	134,768.95	142,787.70	123,316.65	123,316.65	134,551.71	126,897.60	133,242.48	139,587.36	139,459.65	126,613.80	1,643,049.58	84%
<u>Saturdays</u>														
380 Local	4,572.70	3,658.16	4,415.47	3,448.52	2,586.39	4,310.65	3,448.52	3,448.52	4,310.65	3,448.52	3,448.52	4,311.15	45,407.87	2%
381 Pittsburg	699.05	559.24	699.05	559.24	419.43	699.05	559.24	559.24	699.05	559.24	562.17	713.70	7,287.70	0%
388 Kaiser	4,158.55	3,326.84	3,801.91	2,851.32	2,138.49	3,564.15	2,851.32	2,851.32	3,564.15	2,851.32	2,851.32	3,564.15	38,374.84	2%
389 Bay Point	712.70	570.16	712.70	570.16	427.62	712.70	570.16	570.16	712.70	570.16	570.16	712.70	7,412.08	0%
391 Brentwood	2,920.10	2,336.08	2,920.10	2,336.08	1,752.06	2,920.10	2,336.08	2,336.08	2,920.10	2,336.08	2,336.08	2,922.00	30,371.32	2%
395 Sand Creek	713.00	570.40	713.00	570.40	427.80	713.00	570.40	570.40	713.00	570.40	570.40	713.00	7,415.20	0%
TOTAL FIXED ROUTE - (Saturdays)	13,776.10	11,020.88	13,262.23	10,335.72	7,751.79	12,919.65	10,335.72	10,335.72	12,919.65	10,335.72	10,339.13	12,936.70	136,269.01	7%
<u>Sundays/Holidays</u>														
380 Local	4,860.18	3,240.12	4,206.45	4,310.65	6,897.04	6,034.91	5,172.78	4,310.65	4,310.65	3,448.52	4,310.95	4,311.15	55,414.05	3%
381 Pittsburg	838.86	559.24	699.05	699.05	1,118.48	978.67	838.86	699.05	699.05	559.24	707.84	713.70	9,111.09	0%
388 Kaiser	4,276.98	2,851.32	3,564.15	3,564.15	5,702.64	4,989.81	4,276.98	3,564.15	3,564.15	2,851.32	3,564.15	3,564.15	46,333.95	2%
389 Bay Point	855.24	570.16	712.70	712.70	1,140.32	997.78	855.24	712.70	712.70	570.16	712.70	712.70	9,265.10	0%
391 Brentwood	3,020.82	2,013.88	2,759.00	2,920.10	4,672.16	4,088.14	3,504.12	2,920.10	2,920.10	2,336.08	2,921.24	2,922.00	36,997.74	2%
395 Sand Creek	855.60	570.40	713.00	713.00	1,140.80	998.20	855.60	713.00	713.00	570.40	713.00	713.00	9,269.00	0%
TOTAL FIXED ROUTE - (Sun/Hol)	14,707.68	9,805.12	12,654.35	12,919.65	20,671.44	18,087.51	15,503.58	12,919.65	12,919.65	10,335.72	12,929.88	12,936.70	166,390.93	9%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	176,626.58	191,190.22	160,685.53	166,043.07	151,739.88	154,323.81	160,391.01	150,152.97	159,081.78	160,258.80	162,728.66	152,487.20	1,945,709.52	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
FIXED ROUTE	SCHEDULED NON-REVENUE MILES PER MONTH (fixed route)												TOTAL	
<u>Weekdays</u>			▲ 9/10				▲ 1/14				▲ 5/19			
200X Martinez	62.00	71.30	187.55	252.34	217.93	217.93	103.23	0.00	0.00	0.00	75.42	167.60	1,355.31	0%
201X Concord	661.40	760.61	623.75	672.32	580.64	580.64	936.00	1,101.60	1,156.68	1,211.76	1,314.63	1,330.20	10,930.23	4%
202X Brentwood LMC	360.20	414.23	426.95	494.12	426.74	426.74	380.94	298.00	312.90	327.80	327.80	298.00	4,494.42	2%
300X Express	2,845.40	3,272.21	2,496.65	2,807.64	2,424.78	2,424.78	1,967.22	1,364.40	1,432.62	1,500.84	1,422.36	1,190.00	25,148.90	9%
379 Deer Valley	182.20	209.53	112.45	98.12	84.74	84.74	93.66	89.20	93.66	98.12	89.20	1,333.74	0%	
380 Local	2,177.00	2,503.55	2,650.70	3,089.46	2,668.17	2,668.17	3,131.31	3,112.40	3,268.02	3,423.64	3,263.62	2,756.80	34,712.84	12%
381 Pittsburg	962.20	1,106.53	656.35	609.84	526.68	526.68	471.12	369.40	387.87	406.34	406.34	369.40	6,798.75	2%
383 Oakley	533.40	613.41	718.65	858.44	741.38	741.38	684.30	555.20	582.96	610.72	707.92	771.20	8,118.96	3%
384	1,026.00	1,179.90	1,012.05	1,108.14	957.03	957.03	751.65	497.20	522.06	546.92	662.12	753.20	9,973.30	4%
385 Lone Tree	1,815.20	2,087.48	1,146.50	1,375.00	1,187.50	1,187.50	1,280.58	1,196.80	1,256.64	1,316.48	1,274.36	1,103.20	16,227.24	6%
387 Downtown	1,004.00	1,154.60	1,085.15	1,223.42	1,056.59	1,056.59	1,079.97	965.80	1,014.09	1,062.38	1,178.66	1,224.20	13,105.45	5%
388 Kaiser	2,803.00	3,223.45	2,693.20	2,922.26	2,523.77	2,523.77	2,665.47	2,450.00	2,572.50	2,695.00	2,763.22	2,601.60	32,437.24	12%
389 Bay Point	564.00	648.60	780.75	938.30	810.35	810.35	785.85	670.00	703.50	737.00	584.63	331.40	8,364.73	3%
390 Commuter	494.80	569.02	250.45	185.90	160.55	160.55	235.65	266.00	279.30	292.60	289.18	258.40	3,442.40	1%
391 Brentwood	3,929.40	4,518.81	4,935.30	5,797.66	5,007.07	5,007.07	5,343.81	4,953.40	5,201.07	5,448.74	5,399.60	4,844.20	60,386.13	22%
395 Sand Creek	84.60	97.29	21.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.05	0%
709 BART	349.20	401.58	487.95	587.62	507.49	507.49	560.91	534.20	560.91	587.62	347.23	0.00	5,432.20	2%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	19,854.00	22,832.10	20,285.55	23,020.58	19,881.41	19,881.41	20,471.67	18,423.60	19,344.78	20,265.96	20,115.21	18,088.60	242,464.89	87%
<u>Saturdays</u>														
380 Local	112.30	89.84	300.64	340.96	255.72	426.20	315.96	290.96	363.70	290.96	297.31	395.45	3,480.00	1%
381 Pittsburg	38.50	30.80	38.50	30.80	23.10	38.50	30.80	30.80	38.50	30.80	30.80	38.50	400.40	0%
388 Kaiser	283.25	226.60	588.98	634.24	475.68	792.80	653.06	671.88	839.85	671.88	656.27	761.80	7,256.29	3%
389 Bay Point	130.00	104.00	142.18	120.24	90.18	150.30	83.06	45.88	57.35	45.88	42.79	41.90	1,053.76	0%
391 Brentwood	171.75	137.40	238.05	225.80	169.35	282.25	269.16	312.52	390.65	312.52	325.02	453.15	3,287.62	1%
395 Sand Creek	7.05	5.64	49.32	62.00	46.50	77.50	62.00	62.00	77.50	62.00	62.00	77.50	651.01	0%
TOTAL FIXED ROUTE - (Saturdays)	742.85	594.28	1,357.67	1,414.04	1,060.53	1,767.55	1,414.04	1,414.04	1,767.55	1,414.04	1,414.19	1,768.30	16,129.08	6%
<u>Sundays/Holidays</u>														
380 Local	169.02	112.68	312.06	426.20	681.92	596.68	461.44	363.70	363.70	290.96	382.75	395.45	4,556.56	2%
381 Pittsburg	46.44	30.96	38.58	38.50	61.60	53.90	46.20	38.50	38.50	30.80	38.50	38.50	500.98	0%
388 Kaiser	334.98	223.32	587.34	792.80	1,268.48	1,109.92	989.00	839.85	839.85	671.88	793.02	761.80	9,212.24	3%
389 Bay Point	150.78	100.52	140.44	150.30	240.48	210.42	106.00	57.35	57.35	45.88	48.08	41.90	1,349.50	0%
391 Brentwood	216.90	144.60	241.65	282.25	451.60	395.15	425.42	390.65	390.65	312.52	428.15	453.15	4,132.69	1%
395 Sand Creek	8.46	5.64	49.32	77.50	124.00	108.50	93.00	77.50	77.50	62.00	77.50	77.50	838.42	0%
TOTAL FIXED ROUTE - (Sun/Hol)	926.58	617.72	1,369.39	1,767.55	2,828.08	2,474.57	2,121.06	1,767.55	1,767.55	1,414.04	1,768.00	1,768.30	20,590.39	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	21,523.43	24,044.10	23,012.61	26,202.17	23,770.02	24,123.53	24,006.77	21,605.19	22,879.88	23,094.04	23,297.40	21,625.20	279,184.36	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>MISSED TRIP MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 9/10			▲ 1/14			▲ 5/19							
200X Martinez	0.00	15.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.05	30.10	1%
201X Concord	0.00	54.26	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84	0.00	97.94	3%
202X Brentwood LMC	0.00	0.00	0.00	0.00	4.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37	0%
300X Express	10.75	32.78	11.28	10.75	0.00	22.03	10.75	0.00	10.75	0.00	11.28	0.00	120.37	4%
379 Deer Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
380 Local	26.05	26.05	104.50	26.05	52.25	104.35	52.10	26.20	0.00	0.00	130.40	61.57	609.52	19%
381 Pittsburg	8.74	30.39	8.34	4.17	8.74	4.17	4.57	4.17	4.17	4.17	4.57	4.17	90.37	3%
383 Oakley	14.02	0.00	14.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.71	0.00	41.75	1%
384	0.00	0.00	9.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	0%
385 Lone Tree	0.00	15.71	19.01	0.00	0.00	15.77	0.00	0.00	0.00	0.00	0.00	0.00	50.49	2%
387 Downtown	0.00	34.90	0.00	17.46	0.00	0.00	17.46	0.00	17.44	0.00	52.36	0.00	139.62	4%
388 Kaiser	23.69	23.69	95.18	0.00	0.00	118.87	71.35	23.69	0.00	0.00	47.52	0.00	403.99	12%
389 Bay Point	8.91	0.00	0.00	0.00	8.91	8.91	0.00	0.00	0.00	0.00	0.00	0.00	26.73	1%
390 Commuter	0.00	27.53	0.00	0.00	0.00	13.91	0.00	0.00	0.00	0.00	27.82	13.91	83.17	3%
391 Brentwood	0.00	20.17	0.00	0.00	0.00	60.37	40.20	20.10	40.34	40.27	60.30	100.57	382.32	12%
395 Sand Creek	0.00	0.00	38.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.88	1%
709 Brentwood	0.00	0.00	0.00	0.00	9.62	9.62	0.00	0.00	0.00	0.00	0.00	0.00	19.24	1%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>92.16</u>	<u>280.53</u>	<u>322.86</u>	<u>58.43</u>	<u>83.89</u>	<u>358.00</u>	<u>196.43</u>	<u>74.16</u>	<u>72.70</u>	<u>44.44</u>	<u>369.80</u>	<u>195.27</u>	<u>2,148.67</u>	<u>65%</u>
<u>Saturdays</u>														
380 Local	26.20	52.40	104.65	0.00	0.00	0.00	0.00	0.00	26.20	0.00	52.25	26.05	287.75	9%
381 Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	8.74	0.00	12.91	0%
388 Kaiser	0.00	47.66	118.87	0.00	0.00	0.00	0.00	0.00	47.52	23.83	0.00	47.66	285.54	9%
389 Bay Point	8.91	8.91	17.82	0.00	0.00	8.91	0.00	0.00	0.00	8.91	0.00	0.00	53.46	2%
391 Brentwood	20.10	0.00	0.00	0.00	0.00	20.17	0.00	40.20	20.10	0.00	0.00	0.00	100.57	3%
395 Sand Creek	0.00	0.00	12.96	0.00	0.00	0.00	0.00	0.00	12.96	0.00	25.92	0.00	51.84	2%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>55.21</u>	<u>108.97</u>	<u>254.30</u>	<u>0.00</u>	<u>0.00</u>	<u>29.08</u>	<u>4.17</u>	<u>40.20</u>	<u>106.78</u>	<u>32.74</u>	<u>86.91</u>	<u>73.71</u>	<u>792.07</u>	<u>24%</u>
<u>Sundays/Holidays</u>														
380 Local	26.20	26.20	26.05	26.20	0.00	0.00	0.00	26.05	0.00	0.00	26.05	0.00	156.75	5%
381 Pittsburg	4.17	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.34	0%
388 Kaiser	23.69	0.00	23.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.69	0.00	71.21	2%
389 Bay Point	8.91	0.00	0.00	8.91	0.00	0.00	0.00	0.00	0.00	0.00	8.91	0.00	26.73	1%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.10	0.00	20.17	20.17	0.00	60.44	2%
395 Sand Creek	0.00	0.00	12.96	0.00	0.00	0.00	0.00	0.00	12.96	0.00	25.92	0.00	51.84	2%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>62.97</u>	<u>30.37</u>	<u>62.84</u>	<u>35.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>46.15</u>	<u>0.00</u>	<u>33.13</u>	<u>78.82</u>	<u>0.00</u>	<u>349.39</u>	<u>11%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>210.34</u>	<u>419.87</u>	<u>640.00</u>	<u>93.54</u>	<u>83.89</u>	<u>387.08</u>	<u>200.60</u>	<u>160.51</u>	<u>179.48</u>	<u>110.31</u>	<u>535.53</u>	<u>268.98</u>	<u>3,290.13</u>	<u>100%</u>

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
ACTUAL REVENUE MILES OPERATED PER MONTH (fixed route)														
<u>FIXED ROUTE</u>													TOTAL	
<u>Weekdays</u>	<div>▲ 9/10</div> <div>▲ 1/14</div> <div>▲ 5/19</div>													
200X Martinez	5,923.60	6,797.09	4,146.55	3,909.62	3,376.49	3,376.49	3,731.91	3,554.20	3,731.91	3,909.62	3,909.62	3,539.15	49,906.25	3%
201X Concord	8,961.60	10,251.58	6,974.01	6,974.66	6,023.57	6,023.57	6,657.63	6,340.60	6,657.63	6,974.66	6,952.82	6,340.60	85,132.93	4%
202X Brentwood LMC	520.80	598.92	520.80	572.88	490.39	494.76	546.84	520.80	546.84	572.88	572.88	520.80	6,479.59	0%
300X Express	15,210.65	17,471.83	10,251.87	9,460.69	8,179.88	8,157.85	7,153.49	5,482.60	5,745.98	6,030.86	6,019.58	5,482.60	104,647.88	5%
379 Deer Valley	174.20	200.33	174.20	191.62	165.49	165.49	182.91	174.20	182.91	191.62	191.62	174.20	2,168.79	0%
380 Local	28,259.95	32,502.85	28,181.50	31,088.55	26,819.45	26,767.35	29,648.20	28,259.80	29,700.30	31,114.60	30,985.64	28,227.63	351,555.82	18%
381 Pittsburg	5,933.26	6,802.91	4,491.86	4,417.39	3,809.88	3,814.45	4,216.01	4,015.43	4,216.41	4,417.39	4,454.88	4,099.63	54,689.50	3%
383 Oakley	6,920.78	7,975.02	6,920.78	7,628.28	6,588.06	6,588.06	7,281.54	6,934.80	7,281.54	7,628.28	7,614.57	6,934.80	86,296.51	4%
384	4,917.00	5,654.55	4,907.19	5,408.70	4,671.15	4,671.15	5,162.85	4,917.00	5,162.85	5,408.70	5,408.70	4,917.00	61,206.84	3%
385 Lone Tree	8,293.60	9,521.93	8,274.59	9,122.96	7,878.92	7,863.15	8,839.32	8,512.00	8,937.60	9,363.20	9,363.20	8,512.00	104,482.47	5%
387 Downtown	11,867.00	13,612.15	11,867.00	13,036.24	11,273.65	11,273.65	12,442.89	11,867.00	12,442.91	13,053.70	13,001.34	11,867.00	147,604.53	8%
388 Kaiser	20,409.31	23,474.26	20,337.82	22,476.30	19,411.35	19,292.48	21,383.30	20,409.31	21,454.65	22,476.30	22,428.78	20,433.00	253,986.86	13%
389 Bay Point	3,020.09	3,483.35	1,559.00	1,175.90	1,006.64	1,006.64	1,122.45	1,069.00	1,122.45	1,175.90	1,175.90	1,069.00	17,986.32	1%
390 Commuter	3,861.00	4,412.62	3,861.00	4,247.10	3,667.95	3,654.04	4,054.05	3,861.00	4,054.05	4,247.10	4,219.28	3,847.09	47,986.28	2%
391 Brentwood	20,540.80	23,601.75	20,540.80	22,594.88	19,513.76	19,453.39	21,527.64	20,520.70	21,527.50	22,554.61	22,540.79	20,454.03	255,370.65	13%
395 Sand Creek	2,852.00	3,279.80	674.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,805.93	0%
709 BART	385.00	442.75	385.00	423.50	356.13	356.13	404.25	385.00	404.25	423.50	250.25	0.00	4,215.76	0%
Shuttles - (special functions)	0.00	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	0%
TOTAL FIXED ROUTE - (Weekdays)	148,050.64	170,083.69	134,446.09	142,729.27	123,232.76	122,958.65	134,355.28	126,823.44	133,169.78	139,542.92	139,089.85	126,418.53	1,640,900.91	84%
<u>Saturdays</u>														
380 Local	4,546.50	3,605.76	4,310.82	3,448.52	2,586.39	4,310.65	3,448.52	3,448.52	4,284.45	3,448.52	3,396.37	4,285.10	45,120.12	2%
381 Pittsburg	699.05	559.24	699.05	559.24	419.43	699.05	555.07	559.24	699.05	559.24	553.43	713.70	7,274.79	0%
388 Kaiser	4,158.55	3,279.18	3,683.04	2,851.32	2,138.49	3,564.15	2,851.32	2,851.32	3,516.63	2,827.49	2,851.32	3,516.49	38,089.30	2%
389 Bay Point	703.79	561.25	694.88	570.16	427.62	703.79	570.16	570.16	712.70	561.25	570.16	712.70	7,358.62	0%
391 Brentwood	2,900.00	2,336.08	2,920.10	2,336.08	1,752.06	2,899.93	2,336.08	2,295.88	2,900.00	2,336.08	2,336.46	2,922.00	30,270.75	2%
395 Sand Creek	713.00	570.40	700.04	570.40	427.80	713.00	570.40	570.40	700.04	570.40	544.48	713.00	7,363.36	0%
TOTAL FIXED ROUTE - (Saturdays)	13,720.89	10,911.91	13,007.93	10,335.72	7,751.79	12,890.57	10,331.55	10,295.52	12,812.87	10,302.98	10,252.22	12,862.99	135,476.94	7%
<u>Sundays/Holidays</u>														
380 Local	4,833.98	3,213.92	4,180.40	4,284.45	6,897.04	6,034.91	5,172.78	4,284.60	4,310.65	3,448.52	4,284.90	4,311.15	55,257.30	3%
381 Pittsburg	834.69	555.07	699.05	699.05	1,118.48	978.67	838.86	699.05	699.05	559.24	707.84	713.70	9,102.75	0%
388 Kaiser	4,253.29	2,851.32	3,540.32	3,564.15	5,702.64	4,989.81	4,276.98	3,564.15	3,564.15	2,851.32	3,540.46	3,564.15	46,262.74	2%
389 Bay Point	846.33	570.16	712.70	703.79	1,140.32	997.78	855.24	712.70	712.70	570.16	703.79	712.70	9,238.37	0%
391 Brentwood	3,020.82	2,013.88	2,759.00	2,920.10	4,672.16	4,088.14	3,504.12	2,900.00	2,920.10	2,315.91	2,901.07	2,922.00	36,937.30	2%
395 Sand Creek	855.60	570.40	700.04	713.00	1,140.80	998.20	855.60	713.00	713.00	557.44	713.00	713.00	9,243.08	0%
TOTAL FIXED ROUTE - (Sun/Hol)	14,644.71	9,774.75	12,591.51	12,884.54	20,671.44	18,087.51	15,503.58	12,873.50	12,919.65	10,302.59	12,851.06	12,936.70	166,041.54	9%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	176,416.24	190,770.35	160,423.53	165,949.53	151,655.99	153,936.73	160,190.41	149,992.46	158,902.30	160,148.49	162,193.13	152,218.22	1,942,797.39	100%
FR MILEAGE SUMMARY														
<u>SCHEDULED SERVICE MILES</u>	198,150.01	215,234.32	183,698.14	192,245.24	175,509.90	178,447.34	184,397.78	171,758.17	181,961.67	183,352.85	186,026.06	174,112.40	2,224,893.88	93%
<u>MISSED TRIP MILES</u>	210.34	419.87	640.00	93.54	83.89	387.08	200.60	160.51	179.48	110.31	535.53	268.98	3,290.13	0%
<u>ACTUAL REVENUE MILES</u>	176,416.24	190,770.35	160,423.53	165,949.53	151,655.99	153,936.73	160,190.41	149,992.46	158,902.30	160,148.49	162,193.13	152,218.22	1,942,797.39	81%
<u>DEADHEAD MILES</u>	21,523.43	24,044.10	23,012.61	26,202.17	23,770.02	24,123.53	24,006.77	21,605.19	22,879.88	23,094.04	23,297.40	21,625.20	279,184.36	12%
<u>MAINTENANCE, TRAINING & OTHER</u>	12,757.33	14,140.55	13,272.86	14,758.30	11,693.99	12,169.74	18,461.82	12,490.34	18,984.81	11,330.46	17,023.47	12,583.58	169,667.25	7%
TOTAL MILES	210,697.00	228,955.00	196,709.00	206,910.00	187,120.00	190,230.00	202,659.00	184,088.00	200,767.00	194,573.00	202,514.00	186,427.00	2,391,649.00	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>AVERAGE REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)</u>												<u>AVG</u>	
<u>Weekdays</u>	▲ 1/14 ▲ 5/19													
200X Martinez	15	15	16	16	16	16	15	15	15	15	14	14	15	
201X Concord	13	13	13	13	13	13	13	13	13	13	13	13	13	
202X Brentwood LMC	11	11	11	11	11	11	9	9	9	9	8	8	10	
300X Express	16	16	16	16	16	16	15	15	15	15	16	16	16	
379 Deer Valley	9	9	7	7	7	7	8	8	8	8	9	9	8	
380 Local	12	12	12	12	12	12	12	12	12	12	12	12	12	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
383 Oakley	14	14	13	13	13	13	14	14	14	14	13	13	14	
384	11	11	11	11	11	11	11	11	11	11	11	11	11	
385 Lone Tree	15	15	16	16	16	16	14	14	14	14	14	14	15	
387 Downtown	11	11	11	11	11	11	11	11	11	11	11	11	11	
388 Kaiser	12	12	12	12	12	12	12	12	12	12	12	12	12	
389 Bay Point	9	9	11	11	11	11	10	10	10	10	9	9	10	
390 Commuter	15	15	15	15	15	15	15	15	15	15	14	14	15	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	13	13	1	1	1	1	1	1	1	1	1	1	13	
709 BART	14	14	21	21	21	21	18	18	18	18	1	1	18	
Shuttles - (special functions)	0	0	27	0	0	0	0	0	0	0	0	0	27	
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>13</u>	
<u>Saturdays</u>														
380 Local	14	14	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	12	12	15	15	15	15	14	14	14	14	14	14	14	
389 Bay Point	13	13	12	12	12	12	13	13	13	13	12	12	12	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	10	10	29	29	29	29	23	23	23	23	23	23	20	
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>13</u>	<u>13</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	
<u>Sundays/Holidays</u>														
380 Local	14	14	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	12	12	15	15	15	15	14	14	14	14	14	14	14	
389 Bay Point	13	13	12	12	12	12	13	13	13	13	12	12	12	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	10	10	29	29	29	29	23	23	23	23	23	23	20	
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>13</u>	<u>13</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
AVERAGE NON-REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)														AVG
FIXED ROUTE														
Weekdays	▲ 9/10				▲ 1/14				▲ 5/19					
200X Martinez	12	12	15	15	15	15	0	0	0	0	17	17	15	
201X Concord	17	17	17	17	17	17	17	17	17	17	17	17	17	
202X Brentwood LMC	16	16	16	16	16	16	15	15	15	15	15	15	15	
300X Express	15	15	16	16	16	16	14	14	14	14	15	15	15	
379 Deer Valley	16	16	18	18	18	18	18	18	18	18	18	18	17	
380 Local	14	14	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	12	12	14	14	14	14	12	12	12	12	12	12	13	
383 Oakley	15	15	15	15	15	15	14	14	14	14	14	13	13	
384	15	15	15	15	15	15	14	14	14	14	14	16	16	
385 Lone Tree	17	17	14	15	15	15	14	14	14	14	14	14	14	
387 Downtown	13	13	13	13	13	13	13	13	13	13	13	14	14	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	16	16	16	16	16	16	16	17	17	17	17	17	17	
390 Commuter	12	12	8	8	8	8	11	11	11	11	9	9	10	
391 Brentwood	13	13	14	14	14	14	14	14	14	14	13	13	14	
395 Sand Creek	8	8	0	0	0	0	0	0	0	0	0	0	8	
709 BART	19	19	19	19	19	19	19	19	19	19	19	0	0	
Shuttles - (special functions)	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FIXED ROUTE - (Weekdays)	15	15	15	15	15	15	15	15	15	15	15	14	14	
Saturdays														
380 Local	10	10	16	16	16	16	15	15	15	15	16	16	15	
381 Pittsburg	11	11	11	11	11	11	11	11	11	11	11	11	11	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	17	13	13	13	13	15	15	15	15	17	17	15	
391 Brentwood	8	8	14	14	14	14	14	14	14	14	14	14	13	
395 Sand Creek	8	8	8	8	8	8	8	8	8	8	8	8	8	
TOTAL FIXED ROUTE - (Saturdays)	12	12	15	15	15	15	15	15	15	15	15	15	15	
Sundays/Holidays														
380 Local	9	9	16	16	16	16	15	15	15	15	16	16	15	
381 Pittsburg	9	9	11	11	11	11	11	11	11	11	11	11	11	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	17	13	13	13	13	15	15	15	15	17	17	15	
391 Brentwood	10	10	14	14	14	14	14	14	14	14	14	14	13	
395 Sand Creek	8	8	8	8	8	8	8	8	8	8	8	8	8	
TOTAL FIXED ROUTE - (Sun/Hol)	13	13	15	15	15	15	15	15	15	15	15	15	15	
All days														
TOTAL FIXED ROUTE - (7 days)	14	14	15	15	15	15	15	15	15	15	15	15	15	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	TOTAL PASSENGERS BY MONTH (Demand Response)												TOTAL	
<i>Weekdays</i>														
Regular	7,257	8,406	7,851	8,746	8,089	7,301	8,051	7,859	7,849	8,629	8,915	7,408	96,361	39%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	947	1,051	997	1,031	955	861	1,036	1,272	1,548	1,454	1,260	1,478	13,890	6%
Tri My Ride	7,380	9,775	9,132	9,818	8,211	7,561	8,612	8,666	8,954	9,718	10,170	8,374	106,371	43%
Medical Vans	659	707	511	544	486	447	447	451	481	523	518	538	6,312	3%
TOTAL DAR - (Weekdays)	16,243	19,939	18,491	20,139	17,741	16,170	18,146	18,248	18,832	20,324	20,863	17,798	222,934	91%
<i>Saturdays</i>														
Regular	394	356	520	367	410	473	367	406	425	382	377	458	4,935	2%
Express	158	141	196	141	141	164	157	121	156	153	104	215	1,847	1%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	460	400	452	395	283	433	302	327	368	329	284	382	4,415	2%
Medical Vans	168	120	160	112	113	136	102	106	107	97	96	131	1,448	1%
TOTAL DAR - (Saturdays)	1,180	1,017	1,328	1,015	947	1,206	928	960	1,056	961	861	1,186	12,645	5%
<i>Sundays/Holidays</i>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	350	293	291	445	337	501	317	307	427	331	310	420	4,329	2%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	546	357	448	479	706	602	504	386	376	323	407	432	5,566	2%
Medical Vans	30	0	24	0	69	49	18	22	0	0	24	0	236	0%
TOTAL DAR - (Sun/Hol)	926	650	763	924	1,112	1,152	839	715	803	654	741	852	10,131	4%
<i>All days</i>														
Regular	7,651	8,762	8,371	9,113	8,499	7,774	8,418	8,265	8,274	9,011	9,292	7,866	101,296	41%
Express	508	434	487	586	478	665	474	428	583	484	414	635	6,176	3%
Regional (One-Seat)	947	1,051	997	1,031	955	861	1,036	1,272	1,548	1,454	1,260	1,478	13,890	6%
Tri My Ride	8,386	10,532	10,032	10,692	9,200	8,596	9,418	9,379	9,698	10,370	10,861	9,188	116,352	47%
Medical Vans	857	827	695	656	668	632	567	579	588	620	638	669	7,996	3%
TOTAL DAR - (7 days)	18,349	21,606	20,582	22,078	19,800	18,528	19,913	19,923	20,691	21,939	22,465	19,836	245,710	100%
DAR	RIDERSHIP by DAY by TYPE (Demand Response)												TOTAL	
<i>Weekdays</i>														
SENIOR/DISABLED/TMR	15,552	19,173	17,871	19,412	17,082	15,533	17,539	17,604	18,141	19,639	20,156	17,246	214,948	96%
FREE - Attendants & Others	691	766	620	727	659	637	607	644	691	685	707	552	7,986	4%
TOTAL DAR - (Weekdays)	16,243	19,939	18,491	20,139	17,741	16,170	18,146	18,248	18,832	20,324	20,863	17,798	222,934	100%
<i>Saturdays</i>														
SENIOR/DISABLED/TMR	1,107	953	1,235	945	873	1,144	862	906	990	904	803	1,110	11,832	94%
FREE - Attendants & Others	73	64	93	70	74	62	66	54	66	57	58	76	813	6%
TOTAL DAR - (Saturdays)	1,180	1,017	1,328	1,015	947	1,206	928	960	1,056	961	861	1,186	12,645	100%
<i>Sundays/Holidays</i>														
SENIOR/DISABLED/TMR	852	597	703	844	1,028	1,071	783	656	708	595	680	771	9,288	92%
FREE - Attendants & Others	74	53	60	80	84	81	56	59	95	59	61	81	843	8%
TOTAL DAR - (Sun/Hol)	926	650	763	924	1,112	1,152	839	715	803	654	741	852	10,131	100%
<i>All days</i>														
SENIOR/DISABLED/TMR	17,511	20,723	19,809	21,201	18,983	17,748	19,184	19,166	19,839	21,138	21,639	19,127	236,068	96%
FREE - Attendants & Others	838	883	773	877	817	780	729	757	852	801	826	709	9,642	4%
TOTAL DAR - (7 days)	18,349	21,606	20,582	22,078	19,800	18,528	19,913	19,923	20,691	21,939	22,465	19,836	245,710	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE DAILY RIDERSHIP (Demand Response)												AVG	
<i>Weekdays</i>														
Regular	363	365	393	398	426	384	383	393	374	392	405	370	387	43%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	47	46	50	47	50	45	49	64	74	66	57	74	56	6%
Tri My Ride	369	425	457	446	432	398	410	433	426	442	462	419	427	48%
Medical Vans	33	31	26	25	26	24	21	23	23	24	24	27	25	3%
AVERAGE DAR - (Weekdays)	812	867	925	915	934	851	864	912	897	924	948	890	895	100%
<i>Saturdays</i>														
Regular	79	89	104	92	137	95	92	102	85	96	94	92	95	39%
Express	32	35	39	35	47	33	39	30	31	38	26	43	36	15%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	92	100	90	99	94	87	76	164	74	82	71	76	85	35%
Medical Vans	34	30	32	28	38	27	26	27	21	24	24	26	28	11%
AVERAGE DAR - (Saturdays)	236	254	266	254	316	241	232	240	211	240	215	237	243	100%
<i>Sundays/Holidays</i>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	58	73	58	89	42	72	53	61	85	83	62	84	67	43%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	91	89	90	96	88	86	84	129	75	81	81	86	86	55%
Medical Vans	5	0	5	0	9	7	3	4	0	0	5	0	4	2%
AVERAGE DAR - (Sun/Hol)	154	163	153	185	139	165	140	143	161	164	148	170	156	100%
<i>All days</i>														
Regular	247	283	279	294	283	251	272	285	267	300	300	262	277	41%
Express	16	14	16	19	16	21	15	15	19	16	13	21	17	3%
Regional (One-Seat)	31	34	33	33	32	28	33	44	50	48	41	49	38	6%
Tri My Ride	271	340	334	345	307	277	304	391	313	346	350	306	318	47%
Medical Vans	28	27	23	21	22	20	18	20	19	21	21	22	22	3%
AVERAGE DAR - (7 days)	592	697	686	712	660	598	642	687	667	731	725	661	671	100%
DAR	SCHEDULED SERVICE HOURS BY MONTH (Demand Response)												TOTAL	
	(gate to gate)													
<i>Weekdays</i>														
Regular	3,828.75	4,575.86	4,303.98	4,761.01	4,061.53	3,780.60	4,043.77	3,794.80	3,872.76	4,295.57	4,272.01	3,763.49	49,354.13	52%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	321.74	390.06	331.39	358.89	320.56	279.15	357.77	433.94	539.53	531.19	526.30	495.47	4,885.99	5%
Tri My Ride	1,846.00	2,122.90	1,846.00	2,030.60	1,753.70	1,753.70	1,938.30	1,846.00	1,938.30	2,030.60	2,030.60	1,846.00	22,982.70	24%
Medical Vans	658.94	713.78	567.75	612.48	536.65	442.81	431.70	444.88	442.75	478.04	466.69	398.65	6,195.12	7%
TOTAL DAR - (Weekdays)	6,655.43	7,802.60	7,049.12	7,762.98	6,672.44	6,256.26	6,771.54	6,519.62	6,793.34	7,335.40	7,295.60	6,503.61	83,417.94	88%
<i>Saturdays</i>														
Regular DAR - Total Saturday - FT Input Only	363.98	328.81	461.37	343.63	355.42	425.15	310.65	296.27	337.52	299.95	287.65	386.28	4,196.68	
Regular	150.00	120.00	150.00	120.00	90.00	150.00	120.00	120.00	150.00	120.00	120.00	150.00	1,560.00	2%
Express	213.98	208.81	311.37	223.63	265.42	275.15	190.65	176.27	187.52	179.95	167.65	236.28	2,636.68	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	91.00	72.80	91.00	72.80	72.80	91.00	72.80	72.80	91.00	72.80	72.80	91.00	964.60	1%
Medical Vans	170.71	142.13	174.18	128.18	134.19	133.59	92.00	99.51	100.92	97.74	90.69	108.65	1,472.49	2%
TOTAL DAR - (Saturdays)	625.69	543.74	726.55	544.61	562.41	649.74	475.45	468.58	529.44	470.49	451.14	585.93	6,633.77	7%
<i>Sundays/Holidays</i>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	322.94	184.42	263.69	275.50	456.97	452.34	258.24	251.76	206.15	177.68	233.65	217.56	3,300.90	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	109.20	72.80	91.00	91.00	127.40	127.40	109.20	91.00	91.00	72.80	91.00	91.00	1,164.80	1%
Medical Vans	25.69	0.00	25.88	0.00	80.71	54.75	14.60	24.34	0.00	0.00	22.60	0.00	248.57	0%
TOTAL DAR - (Sun/Hol)	457.83	257.22	380.57	366.50	665.08	634.49	382.04	367.10	297.15	250.48	347.25	308.56	4,714.27	5%
<i>All days</i>														
Regular DAR - Total All Days - FT Input Only	4,515.67	5,089.09	5,029.04	5,380.14	4,873.92	4,658.09	4,612.66	4,342.83	4,416.43	4,773.20	4,793.31	4,367.33	56,851.71	
Regular	3,978.75	4,695.86	4,453.98	4,881.01	4,151.53	3,930.60	4,163.77	3,914.80	4,022.76	4,415.57	4,392.01	3,913.49	50,914.13	54%
Express	536.92	393.23	575.06	499.13	722.39	727.49	448.89	428.03	393.67	357.63	401.30	453.84	5,937.58	6%
Regional (One-Seat)	321.74	390.06	331.39	358.89	320.56	279.15	357.77	433.94	539.53	531.19	526.30	495.47	4,886.00	5%
Tri My Ride	2,046.20	2,268.50	2,028.00	2,194.40	1,953.90	2,120.30	2,009.80	2,120.30	2,176.20	2,194.40	2,028.00	2,028.00	25,112.10	26%
Medical Vans	855.34	855.91	767.81	740.66	751.55	631.15	538.30	568.73	543.67	575.78	579.98	507.30	7,916.18	8%
TOTAL DAR - (7 days)	7,738.95	8,603.56	8,156.24	8,674.09	7,899.93	7,540.49	7,629.03	7,355.30	7,619.93	8,056.37	8,093.99	7,398.10	94,765.99	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>DAR</u>	<u>ACTUAL REVENUE HOURS OPERATED BY MONTH (Demand Response)</u>												<u>TOTAL</u>	
	(first pick up to last drop off)													
<u>Weekdays</u>														
Regular	3,271.33	3,877.08	3,686.52	3,714.35	3,500.40	3,240.50	3,418.93	3,233.80	3,306.17	3,682.72	3,698.79	3,276.77	41,907.36	52%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	321.74	390.06	331.39	358.89	320.56	279.15	357.77	433.94	539.53	531.19	526.30	495.47	4,885.99	6%
Tri My Ride	1,527.21	1,796.01	1,601.24	1,727.38	1,509.81	1,510.14	1,678.23	1,658.51	1,812.92	1,867.79	1,862.72	1,620.00	20,171.96	25%
Medical Vans	431.84	469.82	340.52	358.84	315.83	256.81	258.39	290.48	265.65	300.96	294.36	226.94	3,810.44	5%
TOTAL DAR - (Weekdays)	5,552.12	6,532.97	5,959.67	6,159.46	5,646.60	5,286.60	5,713.32	5,616.73	5,924.27	6,382.66	6,382.17	5,619.18	70,775.75	88%
<u>Saturdays</u>														
Regular DAR - Total Saturday - FT Input Only	314.88	287.04	398.04	290.81	298.43	354.66	267.96	253.05	290.41	259.97	243.63	335.35	3,594.23	
Regular	129.77	104.76	129.41	101.55	75.57	125.13	103.51	102.49	129.06	104.01	101.64	130.22	1,337.12	2%
Express	185.11	182.28	268.63	189.26	222.86	229.53	164.45	150.56	161.35	155.96	141.99	205.13	2,257.11	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	91.05	70.88	89.59	71.40	54.06	99.67	85.29	74.08	92.13	72.48	71.03	89.97	961.63	1%
Medical Vans	110.31	86.52	116.35	81.34	74.36	86.19	33.29	71.86	61.20	57.57	66.14	74.23	919.36	1%
TOTAL DAR - (Saturdays)	516.24	444.44	603.98	443.55	426.85	540.52	386.54	398.99	443.74	390.02	380.80	499.55	5,475.22	7%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	274.77	159.88	224.72	240.53	393.14	393.82	250.90	219.76	179.57	156.99	206.67	194.07	2,894.82	4%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	108.45	69.23	90.41	89.21	137.20	145.66	109.35	92.22	90.79	71.97	101.20	92.62	1,198.31	1%
Medical Vans	15.60	0.00	15.11	0.00	48.17	39.34	8.90	16.64	0.00	0.00	13.76	0.00	157.52	0%
TOTAL DAR - (Sun/Hol)	398.82	229.11	330.24	329.74	578.51	578.82	369.15	328.62	270.36	228.96	321.63	286.69	4,250.65	5%
<u>All days</u>														
Regular DAR - Total All Days - FT Input Only	3,860.98	4,324.00	4,309.28	4,245.69	4,191.97	3,988.98	3,937.79	3,706.61	3,776.15	4,099.68	4,149.09	3,806.19	48,396.41	
Regular	3,401.10	3,981.84	3,815.93	3,815.90	3,575.97	3,365.63	3,522.44	3,336.29	3,435.23	3,786.73	3,800.43	3,406.99	43,244.48	54%
Express	459.88	342.16	493.35	429.79	616.00	623.35	415.35	370.32	340.92	312.95	348.66	399.20	5,151.93	6%
Regional (One-Seat)	321.74	390.06	331.39	358.89	320.56	279.15	357.77	433.94	539.53	531.19	526.30	495.47	4,885.99	6%
Tri My Ride	1,726.71	1,936.12	1,781.24	1,887.99	1,701.07	1,755.47	1,872.87	1,824.81	1,995.84	2,012.24	2,034.95	1,802.59	22,331.90	28%
Medical Vans	557.75	556.34	471.98	440.18	438.36	382.34	300.58	378.98	326.85	358.53	374.26	301.17	4,887.32	6%
TOTAL DAR - (7 days)	6,467.18	7,206.52	6,893.89	6,932.75	6,651.96	6,405.94	6,469.01	6,344.34	6,638.37	7,001.64	7,084.60	6,405.42	80,501.62	100%
<u>ACTUAL NON-REVENUE HOURS OPERATED BY MONTH (dial-a-ride)</u>													<u>TOTAL</u>	
<u>Weekdays</u>														
Regular	557.42	698.78	617.46	1,046.66	561.13	540.10	624.84	561.00	566.59	612.85	573.22	486.72	7,446.77	52%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	169.99	195.60	142.86	187.65	144.41	157.76	223.26	128.12	133.81	140.57	155.67	160.93	1,940.63	14%
Medical Vans	227.10	243.96	227.23	253.64	220.82	186.00	173.31	154.40	177.10	177.08	172.33	171.71	2,384.68	17%
TOTAL DAR - (Weekdays)	1103.31	1269.63	1,089.45	1,603.52	1,025.84	969.66	1,058.22	902.89	869.07	952.74	913.43	884.43	12,642.19	89%
<u>Saturdays</u>														
Regular	20.23	15.24	20.59	18.45	14.43	24.87	16.49	17.51	20.94	15.99	18.36	19.78	222.88	2%
Express	28.87	26.53	42.74	34.37	42.56	45.62	26.20	25.71	26.17	23.99	25.66	31.15	379.57	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	5.82	5.82	7.02	6.80	25.17	24.78	14.75	4.35	4.53	4.28	6.16	5.39	114.87	1%
Medical Vans	60.40	55.61	57.83	46.84	59.83	47.40	58.71	27.65	39.72	40.17	24.55	34.42	553.13	4%
TOTAL DAR - (Saturdays)	109.45	99.30	122.57	101.06	135.56	109.22	88.91	69.59	85.70	80.47	70.34	86.38	1,158.55	8%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	48.17	24.54	38.97	34.97	63.83	58.52	7.34	32.00	26.58	20.69	26.98	23.49	406.08	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	7.84	5.65	5.55	8.54	25.82	28.38	53.62	5.28	5.19	6.14	6.40	5.93	164.34	1%
Medical Vans	10.09	0.00	10.77	0.00	32.54	15.41	5.70	7.70	0.00	0.00	8.84	0.00	91.05	1%
TOTAL DAR - (Sun/Hol)	59.01	28.11	50.33	36.76	86.57	55.67	12.89	38.48	26.79	21.52	25.62	21.87	463.62	3%
<u>All days</u>														
Regular	577.65	714.02	638.05	1,065.11	575.56	564.97	641.33	578.51	587.53	628.84	591.58	506.50	7,669.65	54%
Express	77.04	51.07	81.71	69.34	106.39	104.14	33.54	57.71	52.75	44.68	52.64	54.64	785.65	6%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	183.65	207.07	155.43	202.99	195.40	210.92	291.63	137.75	143.53	150.99	168.23	172.25	2,219.84	16%
Medical Vans	297.59	299.57	295.83	300.48	313.19	248.81	237.72	189.75	216.82	217.25	205.72	206.13	3,028.86	21%
TOTAL DAR - (7 days)	1271.77	1397.04	1,262.35	1,741.34	1,247.97	1,134.55	1,160.02	1,010.86	981.56	1,054.73	1,009.39	992.68	14,264.36	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (dial-a-ride)												AVG	
	(total passengers/actual rev hours)													
<u>Weekdays</u>														
Regular	2.22	2.17	2.13	2.35	2.31	2.25	2.35	2.43	2.37	2.34	2.41	2.26	2.30	
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Regional (One-Seat)	2.94	2.69	3.01	2.87	2.98	3.08	2.90	2.93	2.87	2.74	2.39	2.98	2.84	
Tri My Ride	4.83	5.44	5.70	5.68	5.44	5.01	5.13	5.23	4.94	5.20	5.46	5.17	5.27	
Medical Vans	1.53	1.50	1.50	1.52	1.54	1.74	1.73	1.55	1.81	1.74	1.76	2.37	1.66	
AVERAGE DAR - (Weekdays)	2.93	3.05	3.10	3.27	3.14	3.06	3.18	3.25	3.18	3.18	3.27	3.17	3.15	
<u>Saturdays</u>														
Regular	3.04	3.40	4.02	3.61	5.43	3.78	3.55	3.96	3.29	3.67	3.71	3.52	3.69	
Express	0.85	0.77	0.73	0.75	0.63	0.71	0.95	0.80	0.97	0.98	0.73	1.05	0.82	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	5.05	5.64	5.05	5.53	5.23	4.34	3.54	4.41	3.99	4.54	4.00	4.25	4.59	
Medical Vans	1.52	1.39	1.38	1.38	1.52	1.58	3.06	1.48	1.75	1.68	1.45	1.76	1.58	
AVERAGE DAR - (Saturdays)	2.29	2.29	2.20	2.29	2.22	2.23	2.40	2.41	2.38	2.46	2.26	2.37	2.31	
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Express	1.27	1.83	1.29	1.85	0.86	1.27	1.26	1.40	2.38	2.11	1.50	2.16	1.50	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	5.03	5.16	4.96	5.37	5.15	4.13	4.61	4.19	4.14	4.49	4.02	4.66	4.64	
Medical Vans	1.92	0.00	1.59	0.00	1.43	1.25	2.02	1.32	0.00	0.00	1.74	0.00	1.50	
AVERAGE DAR - (Sun/Hol)	2.32	2.84	2.31	2.80	1.92	1.99	2.27	2.18	2.97	2.86	2.30	2.97	2.38	
<u>All days</u>														
Regular DAR	2.25	2.20	2.19	2.39	2.38	2.31	2.39	2.48	2.41	2.38	2.44	2.31	2.34	
Express DAR	1.10	1.27	0.99	1.36	0.78	1.07	1.14	1.16	1.71	1.55	1.19	1.59	1.20	
Regional (One-Seat)	2.94	2.69	3.01	2.87	2.98	3.08	2.90	2.93	2.87	2.74	2.39	2.98	2.84	
Tri My Ride	4.86	5.44	5.63	5.66	5.41	4.90	5.03	5.14	4.86	5.15	5.34	5.10	5.21	
Medical Vans	1.54	1.49	1.47	1.49	1.52	1.65	1.89	1.53	1.80	1.73	1.70	2.22	1.64	
AVERAGE DAR - (7 days)	2.84	3.00	2.99	3.18	2.98	2.89	3.08	3.14	3.12	3.13	3.17	3.10	3.05	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>RIDE REFUSALS (dial-a-ride)</u>														
<u>ADA DENIALS</u>													<u>TOTAL</u>	
DAR - ADA DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DAR - ADVERSARIAL DENIAL	0	1	0	0	0	1	0	0	1	0	0	0	3	1%
DAR - REGIONAL TRIP DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
EXPRESS DAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
<u>TOTAL - ADA</u>	0	1	0	0	0	1	0	0	1	0	0	0	3	1%
<u>NON - ADA DENIALS</u>														
DAR - NON-ADA DENIAL	0	0	0	0	0	0	1	0	0	0	0	0	1	0%
DAR - SAME DAY TRIP DENIAL	125	28	83	17	27	20	16	20	21	25	35	19	436	99%
<u>TOTAL - NON-ADA</u>	125	28	83	17	27	20	17	20	21	25	35	19	443	101%
<u>TOTAL DAR - (7 days)</u>	125	29	83	17	27	21	17	20	22	25	35	19	440	100%
<u>AVG</u>														
AVG DAILY RIDE REFUSALS	4.0	0.9	2.8	0.5	0.9	0.7	0.5	0.7	0.7	0.8	1.1	0.6	1.2	
AVG DAILY ADA DENIALS (not including Regional Trips)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>DR MILEAGE SUMMARY</u>														
<u>SERVICE MILES</u>													<u>TOTAL</u>	
Regular & Express - Primary Contractor	71,401.0	71,456.0	77,072.0	75,142.0	73,973.0	71,243.0	71,146.0	66,082.0	64,774.0	74,899.0	69,231.0	61,871.0	848,290.0	59%
Regional (One-Seat)	10,792.0	12,203.1	10,672.4	11,324.7	10,291.2	8,947.9	11,569.3	13,957.4	17,126.0	16,486.4	12,904.2	15,400.1	151,674.7	11%
Tri My Ride	27,893.6	32,372.5	29,277.2	31,205.7	28,004.8	27,393.5	30,161.2	28,673.1	30,066.0	31,306.0	32,178.3	28,969.4	357,501.2	25%
<u>DR service - in non-DR Vehicles</u>	1,645.0	2,734.0	3,324.0	2,552.0	2,405.0	1,107.0	901.0	1,315.0	713.0	2,819.0	4,260.0	3,551.0	27,326.0	2%
<u>TOTAL DR (7 days)</u>	111,731.6	118,765.6	120,345.6	120,224.4	114,674.0	108,691.4	113,777.4	110,027.4	112,679.0	125,510.4	118,573.5	109,791.5	1,384,791.9	96%
<u>DEADHEAD MILES</u>														
Regular & Express - Primary Contractor	11,777.0	9,015.0	14,119.4	10,378.0	14,116.0	13,503.0	15,001.0	12,402.0	13,187.0	13,452.0	12,990.0	11,255.0	151,195.4	11%
Regional (One-Seat)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
Tri My Ride	2,025.7	2,230.5	1,876.8	2,051.6	1,660.0	1,791.6	1,930.3	1,615.2	1,660.9	1,720.1	1,987.1	2,123.7	22,673.4	2%
<u>DR service - in non-DR Vehicles</u>	263.0	705.0	1,141.0	561.0	689.0	338.0	259.0	331.0	227.0	503.0	854.0	765.0	6,636.0	0%
<u>TOTAL DR (7 days)</u>	14,065.7	11,950.5	17,137.2	12,990.6	16,465.0	15,632.6	17,190.3	14,348.2	15,074.9	15,675.1	15,831.1	14,143.7	180,504.8	13%
<u>ACTUAL REVENUE MILES</u>														
Regular & Express - Primary Contractor	59,624.0	62,441.0	62,476.0	64,764.0	59,857.0	57,740.0	56,145.0	53,680.0	53,557.0	61,447.0	56,241.0	50,616.0	698,588.0	49%
Regional (One-Seat)	10,792.0	12,203.1	10,672.4	11,324.7	10,291.2	8,947.9	11,569.3	13,957.4	17,126.0	16,486.4	12,904.2	15,400.1	151,674.7	11%
Tri My Ride	25,867.9	30,142.0	27,400.5	29,154.1	26,344.9	25,601.9	28,230.9	27,057.9	28,405.0	29,585.9	30,191.2	26,845.7	334,827.8	23%
<u>DR service - in non-DR Vehicles</u>	1,382.0	2,029.0	2,183.0	1,991.0	1,716.0	769.0	642.0	984.0	486.0	2,316.0	3,406.0	2,786.0	20,690.0	1%
<u>TOTAL DR (7 days)</u>	97,665.9	106,815.1	102,731.8	107,233.9	98,209.0	93,058.8	96,587.1	95,679.3	99,574.0	109,835.3	102,742.4	95,647.8	1,205,780.5	84%
<u>MAINTENANCE, TRAINING & OTHER</u>														
Regular & Express - Primary Contractor	4,473.0	1,361.0	1,380.0	5,723.0	671.0	1,107.0	1,666.0	1,857.0	1,872.0	2,819.0	4,260.0	3,551.0	30,740.0	2%
Tri My Ride	2,183.4	2,130.5	2,034.8	2,108.3	1,754.2	1,659.5	1,818.8	1,693.9	1,781.0	1,646.0	2,014.7	2,325.6	23,150.8	2%
<u>DR service - in non-DR Vehicles</u>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
<u>TOTAL DR (7 days)</u>	6,656.4	3,491.5	3,414.8	7,831.3	2,425.2	2,766.5	3,484.8	3,550.9	3,653.0	4,465.0	6,274.7	5,876.6	53,890.8	4%
<u>TOTAL VEHICLE MILES</u>														
<u>DR - Primary Contractor</u>	75,874.0	72,817.0	78,452.0	80,865.0	74,644.0	72,350.0	72,812.0	67,939.0	66,646.0	77,718.0	73,491.0	65,422.0	879,030.0	61%
<u>Regional (One-Seat)</u>	10,792.0	12,203.1	10,672.4	11,324.7	10,291.2	8,947.9	11,569.3	13,957.4	17,126.0	16,486.4	12,904.2	15,400.1		
<u>Tri My Ride</u>	30,077.0	34,503.0	31,312.0	33,314.0	29,759.0	29,053.0	31,980.0	30,367.0	31,847.0	32,952.0	34,193.0	31,295.0	380,652.0	26%
<u>DR service - in non-DR Vehicles</u>	1,645.0	2,734.0	3,324.0	2,552.0	2,405.0	1,107.0	901.0	1,315.0	713.0	2,819.0	4,260.0	3,551.0	27,326.0	2%
<u>Total DR Mileage</u>	118,388.0	122,257.1	123,760.4	128,055.7	117,099.2	111,457.9	117,262.3	113,578.4	116,332.0	129,975.4	124,848.2	115,668.1	1,438,682.7	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC TOTAL PASSENGERS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	1,842	2,164	2,170	2,080	1,806	1,975	2,091	2,281	2,349	2,317	2,434	2,173	25,682	51%
Uber	114	187	257	470	390	456	612	739	800	892	1,019	831	6,767	13%
United Taxi	584	677	608	620	520	402	460	460	481	549	542	446	6,349	13%
TOTAL TNC - (Weekdays)	2,540	3,028	3,035	3,170	2,716	2,833	3,163	3,480	3,630	3,758	3,995	3,450	38,798	76%
<i>Saturdays</i>														
Lyft	390	318	365	322	266	336	315	332	365	312	353	386	4,060	8%
Uber	28	35	60	111	59	121	100	91	147	126	123	194	1,195	2%
United Taxi	166	131	164	119	111	100	104	105	130	98	118	118	1,444	3%
TOTAL TNC - (Saturdays)	584	484	589	552	436	557	519	528	642	536	574	698	6,699	13%
<i>Sundays/Holidays</i>														
Lyft	344	286	278	301	573	451	394	238	322	310	314	320	4,131	8%
Uber	42	30	34	83	130	172	81	81	102	93	119	141	1,108	2%
United Taxi	0	0	1	0	0	27	0	0	2	0	0	0	30	0%
TOTAL TNC - (Sun/Hol)	386	316	313	384	703	650	475	319	426	403	433	461	5,269	10%
<i>All days</i>														
Lyft	2,576	2,768	2,813	2,703	2,645	2,762	2,800	2,851	3,036	2,939	3,101	2,879	33,873	67%
Uber	184	252	351	664	579	749	793	911	1,049	1,111	1,261	1,166	9,070	18%
United Taxi	750	808	773	739	631	529	564	565	613	647	640	564	7,823	15%
TOTAL TNC - (7 days)	3,510	3,828	3,937	4,106	3,855	4,040	4,157	4,327	4,698	4,687	5,002	4,609	50,766	100%
TNC ACTUAL REVENUE HOURS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	446.74	553.37	559.42	545.90	468.49	535.76	555.69	589.18	587.66	596.45	634.47	537.14	6,610.27	51%
Uber	27.36	54.23	69.39	125.01	105.17	115.74	152.99	177.36	192.00	223.00	264.94	216.06	1,723.25	13%
United Taxi	140.16	176.02	158.08	161.20	135.20	108.54	124.20	119.60	120.25	142.74	140.92	111.50	1,638.41	13%
TOTAL TNC - (Weekdays)	614.26	783.62	786.89	832.11	708.86	760.04	832.88	886.14	899.91	962.19	1,040.33	864.70	9,971.93	78%
<i>Saturdays</i>														
Lyft	95.12	78.49	83.69	80.00	64.78	81.91	73.67	83.21	87.82	76.97	87.38	87.84	980.88	8%
Uber	6.16	8.05	15.60	31.08	15.22	30.50	27.79	24.57	36.75	27.72	29.52	48.50	301.46	2%
United Taxi	39.84	32.75	37.72	29.75	26.64	24.00	23.92	26.25	31.20	24.50	24.50	27.14	348.21	3%
TOTAL TNC - (Saturdays)	141.12	119.29	137.01	140.83	106.64	136.41	125.38	134.03	155.77	129.19	141.40	163.48	1,630.55	13%
<i>Sundays/Holidays</i>														
Lyft	83.92	71.07	61.11	71.87	148.08	109.63	89.71	52.23	70.79	71.82	78.49	72.38	981.10	8%
Uber	9.66	7.20	7.82	19.11	31.23	41.40	18.71	18.63	22.44	20.46	28.56	29.36	254.58	2%
United Taxi	0.00	0.00	0.22	0.00	0.00	6.48	0.00	0.00	0.44	0.00	0.00	0.00	7.14	0%
TOTAL TNC - (Sun/Hol)	93.58	78.27	69.15	90.98	179.31	157.51	108.42	70.86	93.67	92.28	107.05	101.74	1,242.82	10%
<i>All days</i>														
Lyft	625.78	702.93	704.22	697.77	681.35	727.30	719.07	724.62	746.27	745.24	800.34	697.36	8,572.25	67%
Uber	43.18	69.48	92.81	175.20	151.62	187.64	199.49	220.56	251.19	271.18	323.02	293.92	2,279.29	18%
United Taxi	180.00	208.77	196.02	190.95	161.84	139.02	148.12	145.85	151.89	167.24	165.42	138.64	1,993.76	16%
TOTAL TNC - (7 days)	848.96	981.18	993.05	1,063.92	994.81	1,053.96	1,066.68	1,091.03	1,149.35	1,183.66	1,288.78	1,129.92	12,845.30	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC AVERAGE REVENUE HOURS PER TRIP (Demand Response - Taxi)														
DAR													AVG	
<u>Weekdays</u>														
Lyft	0.24	0.26	0.26	0.26	0.26	0.27	0.27	0.26	0.25	0.26	0.26	0.25	0.26	
Uber	0.24	0.29	0.27	0.27	0.27	0.25	0.25	0.24	0.24	0.25	0.26	0.26	0.25	
United Taxi	0.24	0.26	0.26	0.26	0.26	0.27	0.27	0.26	0.25	0.26	0.26	0.25	0.26	
TOTAL TNC - (Weekdays)	0.24	0.26	0.26	0.26	0.26	0.27	0.26	0.25	0.25	0.26	0.26	0.25	0.26	
<u>Saturdays</u>														
Lyft	0.24	0.25	0.23	0.25	0.24	0.24	0.23	0.25	0.24	0.25	0.25	0.23	0.24	
Uber	0.22	0.23	0.26	0.28	0.26	0.25	0.28	0.27	0.25	0.22	0.24	0.25	0.25	
United Taxi	0.24	0.25	0.23	0.25	0.24	0.24	0.23	0.25	0.24	0.25	0.25	0.23	0.24	
TOTAL TNC - (Saturdays)	0.24	0.25	0.23	0.26	0.24	0.24	0.24	0.25	0.24	0.24	0.25	0.23	0.24	
<u>Sundays/Holidays</u>														
Lyft	0.24	0.25	0.22	0.24	0.26	0.24	0.23	0.22	0.22	0.23	0.25	0.23	0.24	
Uber	0.23	0.24	0.23	0.23	0.24	0.24	0.23	0.23	0.22	0.22	0.24	0.21	0.23	
United Taxi	0.01	0.01	0.22	0.01	0.01	0.24	0.01	0.01	0.22	0.01	0.01	0.01	0.24	
TOTAL TNC - (Sun/Hol)	0.24	0.25	0.22	0.24	0.26	0.24	0.23	0.22	0.22	0.23	0.25	0.22	0.24	
<u>All days</u>														
Lyft	0.24	0.25	0.25	0.26	0.26	0.26	0.26	0.25	0.25	0.25	0.26	0.24	0.25	
Uber	0.23	0.28	0.26	0.26	0.26	0.25	0.25	0.24	0.24	0.24	0.26	0.25	0.25	
United Taxi	0.24	0.26	0.25	0.26	0.26	0.26	0.26	0.26	0.25	0.26	0.26	0.25	0.25	
TOTAL TNC - (7 days)	0.24	0.26	0.25	0.26	0.26	0.26	0.26	0.25	0.24	0.25	0.26	0.25	0.25	
TNC REVENUE MILES BY SERVICE (Demand Response - Taxi)														
<u>Weekdays</u>													TOTAL	
Lyft	12,958.49	14,945.52	15,554.30	15,337.16	13,160.28	15,733.52	16,061.41	16,520.50	16,301.75	16,928.14	17,676.37	15,070.93	186,248.37	50%
Uber	841.32	1,467.95	1,842.69	3,241.00	3,110.63	3,251.66	4,957.11	5,439.04	5,800.00	6,930.84	7,774.97	6,872.37	51,529.58	14%
United Taxi	4,111.36	4,678.07	4,359.36	4,569.40	3,790.80	3,203.94	3,532.80	3,330.40	3,338.14	4,013.19	3,934.92	3,095.24	45,957.62	12%
TOTAL TNC - (Weekdays)	17,911.17	21,091.54	21,756.35	23,147.56	20,061.71	22,189.12	24,551.32	25,289.94	25,439.89	27,872.17	29,386.26	25,038.54	283,735.57	76%
<u>Saturdays</u>														
Lyft	3,052.51	2,124.09	2,539.28	2,597.87	1,946.00	2,487.23	2,347.34	2,573.05	2,694.10	2,503.82	2,627.18	2,739.74	30,232.21	8%
Uber	206.08	257.25	525.60	933.51	495.55	890.05	957.46	870.87	1,227.45	875.70	940.95	1,664.52	9,844.99	3%
United Taxi	1,299.78	875.08	1,141.44	960.33	812.52	740.00	774.80	813.75	959.40	786.94	729.12	837.80	10,730.96	3%
TOTAL TNC - (Saturdays)	4,558.37	3,256.42	4,206.32	4,491.71	3,254.07	4,117.28	4,079.60	4,257.67	4,880.95	4,166.46	4,297.25	5,242.06	50,808.16	14%
<u>Sundays/Holidays</u>														
Lyft	2,871.81	2,451.96	1,830.44	2,448.73	4,831.79	3,470.73	2,783.43	1,636.49	2,152.13	2,250.34	2,566.63	2,266.89	31,561.37	8%
Uber	274.68	255.60	248.54	556.01	1,103.35	1,341.78	636.49	650.43	838.44	779.34	1,015.07	967.26	8,666.99	2%
United Taxi	0.00	0.00	6.58	0.00	0.00	207.90	0.00	0.00	13.36	0.00	0.00	0.00	227.84	0%
TOTAL TNC - (Sun/Hol)	3,146.49	2,707.56	2,085.56	3,004.74	5,935.14	5,020.41	3,419.92	2,286.92	3,003.93	3,029.68	3,581.70	3,234.15	40,456.20	11%
<u>All days</u>														
Lyft	18,882.81	19,521.57	19,924.02	20,383.76	19,938.07	21,691.48	21,192.18	20,730.04	21,147.98	21,682.30	22,870.18	20,077.56	248,041.95	66%
Uber	1,322.08	1,980.80	2,616.83	4,730.52	4,709.53	5,483.49	6,551.06	6,960.34	7,865.89	8,585.88	9,730.99	9,504.15	70,041.56	19%
United Taxi	5,411.14	5,553.15	5,507.38	5,529.73	4,603.32	4,151.84	4,307.60	4,144.15	4,310.90	4,664.04	4,664.04	3,933.04	56,916.42	15%
TOTAL TNC - (7 days)	25,616.03	27,055.52	28,048.23	30,644.01	29,250.92	31,326.81	32,050.84	31,834.53	33,324.77	35,068.31	37,265.21	33,514.75	374,999.93	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC AVERAGE REVENUE MILES PER TRIP (Demand Response - Taxi)														
													TOTAL	
<u>Weekdays</u>														
Lyft	7.04	6.91	7.17	7.37	7.29	7.97	7.68	7.24	6.94	7.31	7.26	6.94	7.25	
Uber	7.38	7.85	7.17	6.90	7.98	7.13	8.10	7.36	7.25	7.77	7.63	8.27	7.61	
United Taxi	7.04	6.91	7.17	7.37	7.29	7.97	7.68	7.24	6.94	7.31	7.26	6.94	7.24	
TOTAL TNC - (Weekdays)	7.05	6.97	7.17	7.30	7.39	7.83	7.76	7.27	7.01	7.42	7.36	7.26	7.31	
<u>Saturdays</u>														
Lyft	7.83	6.68	6.96	8.07	7.32	7.40	7.45	7.75	7.38	8.03	7.44	7.10	7.45	
Uber	7.36	7.35	8.76	8.41	8.40	7.36	9.57	9.57	8.35	6.95	7.65	8.58	8.24	
United Taxi	7.83	6.68	6.96	8.07	7.32	7.40	7.45	7.75	7.38	8.03	7.44	7.10	7.43	
TOTAL TNC - (Saturdays)	7.81	6.73	7.14	8.14	7.46	7.39	7.86	8.06	7.60	7.77	7.49	7.51	7.58	
<u>Sundays/Holidays</u>														
Lyft	8.35	8.57	6.58	8.14	8.43	7.70	7.06	6.88	6.68	7.26	8.17	7.08	7.64	
Uber	6.54	8.52	7.31	6.70	8.49	7.80	7.86	8.03	8.22	8.38	8.53	6.86	7.82	
United Taxi	0.01	0.01	6.58	0.01	0.01	7.70	0.01	0.01	6.68	0.01	0.01	0.01	7.59	
TOTAL TNC - (Sun/Hol)	8.15	8.57	6.66	7.82	8.44	7.72	7.20	7.17	7.05	7.52	8.27	7.02	7.68	
<u>All days</u>														
Lyft	7.33	7.05	7.08	7.54	7.54	7.85	7.57	7.27	6.97	7.38	7.38	6.97	7.32	
Uber	7.19	7.86	7.46	7.12	8.13	7.32	8.26	7.64	7.50	7.73	7.72	8.15	7.72	
United Taxi	7.21	6.87	7.12	7.48	7.30	7.85	7.64	7.33	7.03	7.42	7.29	6.97	7.28	
TOTAL TNC - (7 days)	7.30	7.07	7.12	7.46	7.59	7.75	7.71	7.36	7.09	7.47	7.45	7.27	7.39	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<div><div>FIXED ROUTE</div><div>Weekdays</div><div>Saturdays</div><div>Sundays/Holidays</div><div>Shuttles - (shuttles & trippers)</div><div>TOTAL FR BILLING HOURS</div><div>DAR</div><div>Regular</div><div>Express</div><div>Tri My Ride</div><div>Medical Vans</div><div>TOTAL DAR</div><div>OTHER BILLABLE TIME (booths, deliveries, etc.)</div><div>NON-REVENUE SERVICE</div><div>TOTAL BILLING HOURS</div></div>	BILLING HOURS BY SERVICE (all modes)												TOTAL	
	▲ 9/10			▲ 1/14			▲ 5/19							
	13,062.60	15,021.99	11,999.55	12,829.74	11,090.49	11,090.49	12,154.17	11,509.40	12,084.87	12,660.34	12,599.77	11,374.80	147,478.21	56%
	1,146.25	917.00	1,088.17	839.56	839.56	1,049.45	842.12	844.68	1,055.85	844.68	844.66	1,055.75	11,367.73	4%
	1,238.82	825.88	1,042.61	1,049.45	1,469.23	1,469.23	1,264.46	1,055.85	1,055.85	844.68	1,055.79	1,055.75	13,427.60	5%
	0.00	0.00	112.39	0.00	0.00	0.00	0.00	6.25	0.00	12.23	0.00	0.00	130.87	0%
	15,447.67	16,764.87	14,242.72	14,718.75	13,399.28	13,609.17	14,260.75	13,416.18	14,196.57	14,361.93	14,500.22	13,486.30	172,404.41	66%
	DAR													
	3,978.75	4,695.86	4,453.98	4,881.01	4,151.53	3,930.60	4,163.77	3,914.80	4,022.76	4,415.57	4,392.01	3,913.49	50,914.13	19%
	536.92	393.23	575.06	499.13	722.39	727.49	448.89	428.03	393.67	357.63	401.30	453.84	5,937.58	2%
	2,046.20	2,268.50	2,028.00	2,194.40	1,953.90	1,972.10	2,120.30	2,009.80	2,120.30	2,176.20	2,194.40	2,028.00	25,112.10	10%
	855.34	855.91	767.81	740.66	751.55	631.15	538.30	568.73	543.67	575.78	579.98	507.30	7,916.18	3%
	7,417.21	8,213.50	7,824.85	8,315.20	7,579.37	7,261.34	7,271.26	6,921.36	7,080.40	7,525.18	7,567.69	6,902.63	89,879.99	34%
	OTHER BILLABLE TIME (booths, deliveries, etc.)													
	0.00	0.00	112.39	36.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	19.50	186.23
22,864.88	24,978.37	22,179.96	23,070.79	20,978.65	20,870.51	21,532.01	20,337.54	21,276.97	21,887.11	22,085.41	20,408.43	262,470.63	100%	
DRIVER PAID HOURS BY SERVICE (all modes)														
<div><div>FIXED ROUTE</div><div>Weekdays</div><div>Saturdays</div><div>Sundays/Holidays</div><div>Shuttles - (shuttles & trippers)</div><div>TOTAL FIXED ROUTE</div><div>DAR</div><div>Saturdays</div><div>Sundays/Holidays</div><div>TRADITIONAL DAR</div><div>Weekdays</div><div>Saturdays</div><div>Sundays/Holidays</div><div>MEDICAL DAR</div><div>OTHER BILLABLE TIME (booths, deliveries, etc.)</div><div>NON-REVENUE SERVICE</div><div>TOTAL DRIVER PAID HOURS</div></div>	DRIVER PAID HOURS BY SERVICE (all modes)												TOTAL	
	▲ 9/10			▲ 1/14			▲ 5/19							
	14,706.68	16,901.91	13,348.97	14,186.04	12,601.58	12,762.84	12,878.14	12,706.14	13,506.36	14,149.52	14,072.66	12,692.40	164,513.24	61%
	1,249.30	999.44	1,266.61	1,022.52	1,022.52	1,278.15	997.36	972.20	1,215.25	972.20	978.72	1,247.85	13,222.12	5%
	1,298.46	865.64	1,199.71	1,278.15	1,439.41	1,278.15	1,739.09	1,215.25	1,215.25	972.20	1,231.96	1,243.10	14,976.37	6%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	0.00	12.23	0.00	0.00	18.48	0%
	17,254.44	18,766.99	15,815.29	16,486.71	15,063.51	15,319.14	15,614.59	14,899.84	15,936.86	16,106.15	16,283.34	15,183.35	192,730.21	72%
	DAR													
	4164.25	5212.89	4882.80	5230.15	4451.64	4156.43	4683.80	4205.36	4290.69	4727.19	4679.32	4153.08	54,837.60	20%
	399.21	375.34	509.30	382.20	386.09	467.30	343.78	323.66	376.50	324.39	310.58	522.61	4,720.96	2%
	356.62	207.63	228.25	309.67	496.52	498.82	283.69	276.94	222.28	189.79	251.86	236.57	3,558.64	1%
	4,920.08	5,795.86	5,620.35	5,922.02	5,334.25	5,122.55	5,311.27	4,805.96	4,889.47	5,241.37	5,241.76	4,912.26	63,117.20	24%
	MEDICAL DAR													
	936.40	1149.76	860.84	952.35	793.56	676.65	706.57	615.47	655.86	711.09	635.11	564.53	9,258.19	3%
	241.28	209.33	221.58	186.09	180.38	181.73	143.56	137.63	139.93	124.74	116.67	132.00	2,014.92	1%
43.84	0.00	39.47	0.00	120.16	73.91	23.22	32.68	0.00	0.00	32.97	0.00	366.25	0%	
1,221.52	1,359.09	1,121.89	1,138.44	1,094.10	932.29	873.35	785.78	795.79	835.83	784.75	696.53	11,639.36	4%	
OTHER BILLABLE TIME (booths, deliveries, etc.)														
0.00	0.00	112.39	34.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	19.50	184.25	0%
23,396.04	25,921.94	22,669.92	23,582.03	21,491.86	21,373.98	21,799.21	20,491.58	21,622.12	22,183.35	22,327.35	20,811.64	267,671.02	100%	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
CUSTOMER SERVICE, SAFETY & MAINTENANCE DATA (all modes)														
NUMBER OF LATE ROUTES													TOTAL	
FR	488	783	789	787	147	609	594	605	594	584	764	679	7,423	
DAR (Primary Contractor)	6	9	3	5	2	1	3	2	5	0	5	4	45	
NUMBER OF LIFT PASSENGERS														
FR	2,550	2,969	3,158	2,797	2,644	2,307	2,182	2,908	2,614	2,893	2,838	2,308	32,168	3%
DAR	3,674	4,083	3,900	4,018	3,804	3,555	3,565	3,569	3,663	3,848	4,183	3,796	45,658	19%
NUMBER OF DAR REGIONAL TRIPS	233	259	356	285	238	218	0	0	1	0	0	0	1,590	1%
NUMBER OF DAR TRIPS out of service area	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF DAR EXCESSIVE LENGTH TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF BICYCLES (FR only)	1,674	2,076	2,604	1,921	1,687	1,587	1,564	1,327	1,600	1,616	1,966	720	20,342	2%
PREVENTABLE ACCIDENTS														
FR	2	4	1	4	2	0	1	1	2	0	3	2	22	
DAR (Primary Contractor)	1	3	1	2	1	0	2	0	0	0	1	0	11	
CUSTOMER COMPLAINT CALLS RECEIVED														
FR	22	38	30	30	22	14	28	31	27	24	29	19	314	0.03%
DAR (Primary Contractor)	18	25	17	12	7	8	15	12	10	24	14	12	174	0.07%
NUMBER OF MECHANICAL FAILURES														
FR	7	50	20	20	19	26	38	26	24	8	13	34	285	
DAR (Primary Contractor)	0	1	7	4	1	1	2	0	0	2	1	5	24	
NUMBER OF ROAD CALLS (Major)														
FR	6	5	14	17	16	23	23	16	3	3	9	28	163	
DAR (Primary Contractor)	0	0	6	3	0	1	2	0	0	2	1	5	20	
FTA ROAD CALLS (Other)														
FR	1	45	6	2	3	3	15	10	17	5	4	6	117	
DAR (Primary Contractor)	0	1	1	1	1	0	6	0	0	0	0	0	10	
NUMBER OF SAFETY & SECURITY EVENTS	7	2	8	3	2	8	4	1	2	3	0	6	46	
NUMBER OF INJURIES	3	0	0	1	0	0	0	0	7	0	0	1	12	
NUMBER OF FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fuel Consumption														
DR - Gasoline (GAL)	15,367	17,407	15,263	15,657	12,573	13,371	13,571	12,806	13,041	14,039	13,807	13,714	170,614	25%
FR - Diesel (GAL)	48,276	51,714	44,064	45,284	36,099	39,191	41,387	37,955	40,384	42,086	44,076	41,440	511,957	75%
FR - Electric (KWH)	13,493	13,916	12,873	9,731	6,176	18,857	11,513	20,387	24,779	21,399	14,358	17,665	185,147	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SERVICE ANALYSIS (all modes)														AVG
ON TIME PERFORMANCE														
FR	82.3%	78.1%	78.5%	73.4%	77.1%	78.1%	78.8%	77.6%	78.2%	77.5%	74.9%	76.1%	78%	
DR (Primary Contractor)	95.2%	95.3%	95.7%	96.0%	96.7%	98.1%	96.4%	96.3%	96.4%	95.6%	94.4%	95.0%	96%	
MISSED TRIP PERFORMANCE														
FR	2.91%	4.37%	4.16%	4.78%	4.10%	4.18%	3.85%	3.95%	3.65%	3.67%	4.88%	4.43%	4.08%	
DR (Primary Contractor)	0.03%	0.04%	0.01%	0.02%	0.01%	0.01%	0.02%	0.01%	0.02%	0.00%	0.02%	0.02%	0.02%	
SAME-DAY AVERAGE REQUEST TO PICKUP TIMES (DR)														
Regular Paratransit	1:43:11	1:46:46	1:52:50	1:56:48	1:33:03	1:40:20	1:25:14	1:27:15	1:57:17	1:48:22	1:33:57	1:35:55	7%	
Tri MyRide	0:14:41	0:17:57	0:20:36	0:20:11	0:19:53	0:19:06	0:19:16	0:20:24	0:20:09	0:20:27	0:24:14	0:20:24	1%	
Lyft	0:10:41	0:20:47	0:10:36	0:11:33	0:10:50	0:11:23	0:09:38	0:10:12	0:09:38	0:09:42	0:09:50	0:09:34	1%	
Uber	0:10:17	0:17:38	0:10:19	0:14:28	0:11:22	0:08:57	0:08:57	0:09:15	0:09:21	0:19:50	0:16:19	0:09:23	1%	
United Taxi	0:29:45	0:45:59	0:31:56	0:27:42	0:36:20	0:33:08	1:05:10	0:32:39	0:30:08	0:31:00	0:38:37		3%	
AVERAGE MILES BETWEEN PREVENTABLE ACCIDENTS														
(Total TDT Miles/number of accidents)														
FR	105,349	57,239	196,709	51,728	93,560	190,230	202,659	184,088	100,384	194,573	67,505	93,214	108,710	
DR (Primary Contractor)	118,388	40,752	123,760	64,028	117,099	111,458	58,631	113,578	116,332	129,975	124,848	115,668	130,783	
PERCENTAGE OF RIDERS COMPLAINING														
(Total TDT Ridership/Complaint Calls Received)														
FR	0.026%	0.036%	0.030%	0.029%	0.024%	0.016%	0.029%	0.035%	0.029%	0.025%	0.029%	0.023%	0.028%	
DR (Primary Contractor)	0.098%	0.116%	0.083%	0.054%	0.035%	0.043%	0.075%	0.060%	0.048%	0.109%	0.062%	0.060%	0.071%	
PHONE CALL METRICS (min:sec)														
Calls Presented - AVG Time to Answer	0:44	0:43	0:44	0:46	0:52	1:01	0:33	0:35	0:39	0:41	0:51	0:47	0:45	
Abandoned Calls - AVG Time to Abandoned	2:17	2:29	2:13	2:57	2:58	2:59	3:35	3:41	2:06	2:08	2:24	2:18	2:40	
Answered Calls - AVG Time to Answer	0:44	0:43	0:44	0:46	0:52	1:01	0:33	0:35	0:39	0:41	0:51	0:47	0:45	
AVERAGE MILES BETWEEN ROAD CALLS														
(Total Miles for TDT/number of road calls)														
FR	35,116	45,791	14,051	12,171	11,695	8,271	8,811	11,506	66,922	64,858	22,502	6,658	14,673	
DAR (Primary Contractor)	118,388	122,257	20,627	42,685	117,099	111,458	58,631	113,578	116,332	64,988	124,848	23,134	71,932	
AVERAGE MPG														
(Total Miles for TDT/actual fuel usage)														
FR - Diesel	4.4	4.4	4.5	4.6	5.2	4.9	4.9	4.9	5.0	4.6	4.6	4.5	4.7	
DR - Gasoline	7.7	7.0	8.1	8.2	9.3	8.3	8.6	8.9	8.9	9.3	9.0	8.4	8.4	
AVERAGE # OF FULL TIME EQUIVALENTS (all modes)														AVG
PRIMARY CONTRACTOR FR OPERATIONS	110.3	119.7	101.7	105.1	95.7	97.2	101.9	95.8	101.4	102.6	103.6	96.3	102.6	46%
PRIMARY CONTRACTOR DAR OPERATIONS	53.0	58.7	55.9	59.4	54.1	51.9	51.9	49.4	50.6	53.8	54.1	49.3	53.5	24%
PRIMARY CONTRACTOR ADMINISTRATION	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	13%
ECCTA MAINTENANCE	24.0	22.0	22.0	22.0	24.0	25.0	24.0	24.0	24.0	25.0	26.0	26.0	24.0	11%
ECCTA ADMINISTRATION	15.0	14.0	14.0	14.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	16.0	14.8	7%
TOTAL FTEs	230.3	242.4	221.6	228.5	216.8	217.1	220.8	212.2	219.0	224.4	226.7	215.6	223.0	100%
FIXED ROUTE	166.0	172.6	154.0	158.0	151.3	151.3	157.1	148.7	158.1	158.5	160.8	154.3	157.6	71%
DAR	64.3	69.8	67.6	70.5	65.5	65.8	63.7	63.5	60.9	65.9	65.9	61.3	65.4	29%
TOTAL FTEs	230.3	242.4	221.6	228.5	216.8	217.1	220.8	212.2	219.0	224.4	226.7	215.6	223.0	100%

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>COST ANALYSIS (all modes)</u>														
<u>TOTAL OPERATING COST</u>													<u>Total</u>	
FR	\$ 2,437,000	\$2,277,313	\$ 1,939,298	\$1,884,083	\$1,946,093	\$1,877,684	\$2,038,192	\$1,769,965	\$1,937,576	\$2,013,186	\$ 2,044,740	\$2,005,174	\$ 24,170,304	
DR	\$ 752,696	\$ 806,740	\$ 783,243	\$ 759,963	\$ 650,410	\$ 720,210	\$ 700,247	\$ 650,827	\$ 618,632	\$ 728,546	\$ 754,288	\$ 755,743	\$ 8,681,546	
TNC	\$ 76,431	\$ 85,267	\$ 84,673	\$ 87,750	\$ 83,557	\$ 80,500	\$ 85,641	\$ 86,997	\$ 92,906	\$ 96,040	\$ 104,018	\$ 96,996	\$ 1,060,777	
Total Operating Cost	\$ 3,266,127	\$3,169,320	\$ 2,807,214	\$2,731,796	\$2,680,060	\$2,678,395	\$2,824,080	\$2,507,790	\$2,649,114	\$2,837,772	\$ 2,903,046	\$2,857,913	\$ 33,912,627	
<u>TOTAL COST PER SERVICE HOUR</u>														
FR	\$ 157.90	\$ 136.07	\$ 137.53	\$ 127.96	\$ 145.30	\$ 138.22	\$ 143.00	\$ 132.10	\$ 136.59	\$ 140.36	\$ 141.36	\$ 148.81	\$ 140.45	
DR	\$ 97.26	\$ 93.77	\$ 96.03	\$ 87.61	\$ 82.33	\$ 95.51	\$ 91.79	\$ 88.48	\$ 81.19	\$ 90.43	\$ 93.19	\$ 102.15	\$ 91.61	
<u>TOTAL COST PER REVENUE HOUR</u>														
FR	\$ 174.76	\$ 151.00	\$ 154.66	\$ 145.31	\$ 164.94	\$ 156.92	\$ 161.47	\$ 148.53	\$ 153.58	\$ 157.80	\$ 159.00	\$ 167.41	\$ 157.93	
DR	\$ 116.39	\$ 111.95	\$ 113.61	\$ 109.62	\$ 97.78	\$ 112.43	\$ 108.25	\$ 102.58	\$ 93.19	\$ 104.05	\$ 106.47	\$ 117.98	\$ 107.84	
TNC	\$ 90.03	\$ 86.90	\$ 85.27	\$ 82.48	\$ 83.99	\$ 76.38	\$ 80.29	\$ 79.74	\$ 80.83	\$ 81.14	\$ 80.71	\$ 85.84	\$ 82.58	
<u>TOTAL COST PER SERVICE MILE</u>														
FR	\$ 12.31	\$ 10.60	\$ 10.57	\$ 9.81	\$ 11.09	\$ 10.55	\$ 11.07	\$ 10.31	\$ 10.66	\$ 10.99	\$ 11.02	\$ 11.53	\$ 10.88	
DR	\$ 6.74	\$ 6.79	\$ 6.51	\$ 6.32	\$ 5.67	\$ 6.63	\$ 6.15	\$ 5.92	\$ 5.49	\$ 5.80	\$ 6.36	\$ 6.88	\$ 6.27	
<u>TOTAL COST PER REVENUE MILE</u>														
FR	\$ 13.81	\$ 11.94	\$ 12.09	\$ 11.35	\$ 12.83	\$ 12.20	\$ 12.72	\$ 11.80	\$ 12.19	\$ 12.57	\$ 12.61	\$ 13.17	\$ 12.44	
DR	\$ 7.71	\$ 7.55	\$ 7.62	\$ 7.09	\$ 6.62	\$ 7.74	\$ 7.25	\$ 6.80	\$ 6.21	\$ 6.63	\$ 7.34	\$ 7.90	\$ 7.20	
TNC	\$ 2.98	\$ 3.15	\$ 3.02	\$ 2.86	\$ 2.86	\$ 2.57	\$ 2.67	\$ 2.73	\$ 2.79	\$ 2.74	\$ 2.79	\$ 2.89	\$ 2.83	
<u>TOTAL COST PER PASSENGER</u>														
FR	\$ 29.09	\$ 21.49	\$ 19.24	\$ 18.26	\$ 21.15	\$ 21.95	\$ 21.29	\$ 19.90	\$ 21.10	\$ 20.91	\$ 20.20	\$ 23.94	\$ 21.41	
DR	\$ 41.02	\$ 37.34	\$ 38.05	\$ 34.42	\$ 32.85	\$ 38.87	\$ 35.17	\$ 32.67	\$ 29.90	\$ 33.21	\$ 33.58	\$ 38.10	\$ 35.33	
TNC	\$ 21.78	\$ 22.27	\$ 21.51	\$ 21.37	\$ 21.68	\$ 19.93	\$ 20.60	\$ 20.11	\$ 19.78	\$ 20.45	\$ 20.80	\$ 21.04	\$ 20.90	

ECCTA 2023/2024 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
COST ANALYSIS (all modes)														
<u>TOTAL OPERATING COST</u>														<u>Total</u>
DR (less One Seat)	\$ 752,696	\$ 766,752	\$ 752,793	\$ 738,342	\$ 650,410	\$ 696,409	\$ 679,661	\$ 633,265	\$ 595,622	\$ 700,797	\$ 719,671	\$ 660,101	\$ 8,346,518	
One Seat Costs	\$ -	\$ 39,988	\$ 30,450	\$ 21,621	\$ -	\$ 23,801	\$ 20,587	\$ 17,563	\$ 23,010	\$ 27,749	\$ 34,617	\$ 95,642	\$ 335,028	
<u>TOTAL COST PER SERVICE HOUR</u>														
Paratransit	\$ 101.48													
Tri MyRide														
Medical Vans														
<u>TOTAL COST PER REVENUE HOUR</u>														
Paratransit	\$ 116.39													
Tri MyRide	\$ 116.39													
Medical Vans														
<u>TOTAL COST PER SERVICE MILE</u>														
FR														
DR														
<u>TOTAL COST PER REVENUE MILE</u>														
FR														
DR														
TNC														
<u>TOTAL COST PER PASSENGER</u>														
FR														
DR														
TNC														

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAYS OF OPERATION/MONTH/QTR	31	31	30	31	30	31	31	28	31	30	31	30	365	100%
WEEKDAYS	20	23	21	21	19	21	20	19	23	20	22	22	251	69%
SATURDAYS	5	4	4	5	4	4	4	4	4	5	4	4	51	14%
SUNDAYS/HOLIDAYS	6	4	5	5	7	6	7	5	4	5	5	4	63	17%
DAYS OF SHUTTLE OPERATION	0	0	0	0	0	0	0	0	0	0	0	0	0	
<u>TOTAL PASSENGERS BY MONTH (fixed route)</u>														
<u>FIXED ROUTE</u>													<u>TOTAL</u>	
<u>Weekdays</u>														
200X Martinez	720	822	876	883	789	820	810	665	966	940	968	1,012	10,271	1%
201X Concord	3,000	5,164	5,592	5,823	4,472	4,162	4,192	3,762	4,577	3,980	4,774	4,268	53,766	5%
202X Brentwood LMC	60	76	78	49	67	71	51	57	69	60	66	44	748	0%
300X Express	820	1,071	2,163	2,869	2,575	2,875	2,886	3,154	3,680	3,140	3,586	3,938	32,757	3%
379 Deer Valley	40	120	126	161	147	74	124	95	92	120	154	66	1,319	0%
380 Local	14,800	20,710	24,066	23,260	19,164	19,696	19,538	19,551	23,713	22,720	26,576	23,452	257,246	26%
381 Pittsburg	3,720	4,522	4,830	5,303	4,503	4,591	4,337	4,066	5,382	4,740	5,390	5,522	56,906	6%
383 Oakley	1,620	2,775	2,226	1,837	1,888	1,643	1,815	1,653	1,840	1,860	2,156	1,936	23,249	2%
384	2,040	2,914	2,373	2,037	1,790	1,957	1,664	1,748	2,346	2,360	2,706	2,684	26,619	3%
385 Lone Tree	1,680	2,493	2,079	2,036	1,919	2,036	1,820	1,786	2,093	2,520	2,420	2,420	25,302	3%
387 Downtown	7,860	10,146	9,366	9,241	6,998	6,919	6,632	6,745	8,303	7,660	8,998	8,316	97,184	10%
388 Kaiser	7,200	9,861	12,096	11,813	10,396	10,133	9,712	9,139	11,592	10,760	12,254	11,682	126,638	13%
389 Bay Point	1,560	1,833	1,491	1,577	1,277	1,163	1,573	1,387	1,495	2,400	2,244	1,892	19,892	2%
390 Commuter	880	1,154	1,407	1,334	1,156	1,116	1,162	1,197	1,334	1,220	1,452	1,540	14,952	2%
391 Brentwood	6,460	8,366	8,946	8,267	7,241	7,792	7,440	7,068	8,303	8,480	9,856	9,570	97,789	10%
395 Sand Creek	0	0	195	310	260	290	293	323	437	380	572	660	3,720	0%
709 BART	0	0	0	0	0	44	29	38	69	80	88	88	436	0%
Shuttles - (shuttles & trippers)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
TOTAL FIXED ROUTE - (Weekdays)	52,460	72,027	77,910	76,800	64,642	65,382	64,078	62,434	76,291	73,420	84,260	79,090	848,794	86%
<u>Saturdays</u>														
392 Local	2,985	2,405	1,306	0	0	0	0	0	0	0	0	0	6,696	1%
393 Brentwood	1,060	873	480	0	0	0	0	0	0	0	0	0	2,413	0%
394 Century Plaza	1,615	1,205	730	0	0	0	0	0	0	0	0	0	3,550	0%
395 Sand Creek	105	139	84	112	96	64	90	88	148	175	188	160	1,449	0%
396	860	844	394	0	0	0	0	0	0	0	0	0	2,098	0%
380 Local	0	0	1,192	2,937	2,440	1,828	2,076	2,224	2,200	3,185	2,696	2,716	23,494	2%
381 Pittsburg	0	0	250	650	512	425	455	504	468	745	540	516	5,065	1%
388 Kaiser	0	0	640	1,800	1,440	1,006	1,333	1,160	1,332	1,850	1,468	1,520	13,549	1%
389 Bay Point	0	0	96	560	180	213	128	184	192	330	436	332	2,651	0%
391 Brentwood	0	0	518	1,523	1,228	1,088	981	896	1,188	1,535	1,304	1,356	11,617	1%
TOTAL FIXED ROUTE - (Saturdays)	6,625	5,466	5,690	7,582	5,896	4,624	5,063	5,056	5,528	7,820	6,632	6,600	72,582	7%
<u>Sundays/Holidays</u>														
392 Local	2,832	2,016	1,359	0	0	0	0	0	0	0	0	0	6,207	1%
393 Brentwood	1,098	732	495	0	0	0	0	0	0	0	0	0	2,325	0%
394 Century Plaza	1,410	872	690	0	0	0	0	0	0	0	0	0	2,972	0%
395 Sand Creek	168	91	70	124	119	102	140	185	112	155	185	164	1,615	0%
396	1,038	688	528	0	0	0	0	0	0	0	0	0	2,254	0%
380 Local	0	0	784	2,204	3,164	2,201	2,701	2,035	1,736	2,455	2,585	2,016	21,881	2%
381 Pittsburg	0	0	230	449	882	575	644	670	396	530	545	432	5,353	1%
388 Kaiser	0	0	392	1,434	1,981	1,229	1,859	1,270	1,124	1,460	1,530	1,252	13,531	1%
389 Bay Point	0	0	214	423	560	449	590	225	268	485	430	216	3,860	0%
391 Brentwood	0	0	372	1,191	1,701	1,279	1,514	1,025	812	1,155	1,230	1,064	11,343	1%
TOTAL FIXED ROUTE - (Sun/Hol)	6,546	4,399	5,134	5,825	8,407	5,835	7,448	5,410	4,448	6,240	6,505	5,144	71,341	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	65,631	81,892	88,734	90,207	78,945	75,841	76,589	72,900	86,267	87,480	97,397	90,834	992,717	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
FIXED ROUTE	AVERAGE DAILY RIDERSHIP (fixed route)												AVG	
	▲ 9/12			▲ 2/13			▲ 6/25							
Weekdays														
200X Martinez	36	36	42	42	42	39	40	35	42	47	44	46	41	1%
201X Concord	150	225	266	277	235	198	210	198	199	199	217	194	214	6%
202X Brentwood LMC	3	3	4	2	4	3	3	3	3	3	3	2	3	0%
300X Express	41	47	103	137	136	137	144	166	160	157	163	179	131	4%
379 Deer Valley	2	5	6	8	8	4	6	5	4	6	7	3	5	0%
380 Local	740	900	1,146	1,108	1,009	938	977	1,029	1,031	1,136	1,208	1,066	1,025	30%
381 Pittsburg	186	197	230	253	237	219	217	214	234	237	245	251	227	7%
383 Oakley	81	121	106	87	99	78	91	87	80	93	98	88	93	3%
384	102	127	113	97	94	93	83	92	102	118	123	122	106	3%
385 Lone Tree	84	108	99	97	101	97	91	94	91	126	110	110	101	3%
387 Downtown	393	441	446	440	368	329	332	355	361	383	409	378	387	11%
388 Kaiser	360	429	576	563	547	483	486	481	504	538	557	531	505	15%
389 Bay Point	78	80	71	75	67	55	79	73	65	120	102	86	79	2%
390 Commuter	44	50	67	64	61	53	58	63	58	61	66	70	60	2%
391 Brentwood	323	364	426	394	381	371	372	372	361	424	448	435	390	12%
395 Sand Creek	0	0	13	15	14	14	15	17	19	19	26	30	15	0%
709 BART	0	0	0	0	0	2	1	2	3	4	4	4	2	0%
Shuttles - (shuttles & trippers)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
AVERAGE FIXED ROUTE - (Weekdays)	2,623	3,132	3,710	3,657	3,402	3,113	3,204	3,286	3,317	3,671	3,830	3,595	3,382	100%
Saturdays														
392 Local	597	601	653	0	0	0	0	0	0	0	0	0	131	9%
393 Brentwood	212	218	240	0	0	0	0	0	0	0	0	0	47	3%
394 Century Plaza	323	301	365	0	0	0	0	0	0	0	0	0	70	5%
395 Sand Creek	21	35	34	22	24	16	22	22	37	35	47	40	28	2%
396	172	211	197	0	0	0	0	0	0	0	0	0	41	3%
380 Local	0	0	596	587	610	457	519	556	550	637	674	679	461	32%
381 Pittsburg	0	0	125	130	128	106	114	126	117	149	135	129	99	7%
388 Kaiser	0	0	320	360	360	251	333	290	333	370	367	380	266	19%
389 Bay Point	0	0	48	112	45	53	32	46	48	66	109	83	52	4%
391 Brentwood	0	0	259	305	307	272	245	224	297	307	326	339	228	16%
AVERAGE FIXED ROUTE - (Saturdays)	1,325	1,367	1,423	1,516	1,474	1,156	1,266	1,264	1,382	1,564	1,658	1,650	1,423	100%
Sundays/Holidays														
392 Local	472	504	453	0	0	0	0	0	0	0	0	0	99	9%
393 Brentwood	183	183	165	0	0	0	0	0	0	0	0	0	37	3%
394 Century Plaza	235	218	230	0	0	0	0	0	0	0	0	0	47	4%
395 Sand Creek	28	23	14	25	17	17	20	37	28	31	37	41	26	2%
396	173	172	176	0	0	0	0	0	0	0	0	0	36	3%
380 Local	0	0	392	441	452	367	386	407	434	491	517	504	347	31%
381 Pittsburg	0	0	115	90	126	96	92	134	99	106	109	108	85	8%
388 Kaiser	0	0	196	287	283	205	266	254	281	292	306	313	215	19%
389 Bay Point	0	0	107	85	80	75	84	45	67	97	86	54	61	5%
391 Brentwood	0	0	186	238	243	213	216	205	203	231	246	266	180	16%
AVERAGE FIXED ROUTE - (Sun/Hol)	1,091	1,100	1,027	1,165	1,201	973	1,064	1,082	1,112	1,248	1,301	1,286	1,132	100%
All days														
AVERAGE FIXED ROUTE - (7 days)	2,117	2,642	2,958	2,910	2,632	2,446	2,471	2,604	2,783	2,916	3,142	3,028	2,720	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED SERVICE HOURS per DAY by ROUTE (fixed route billable hours)</u>													
	▲ 9/12			▲ 2/13			▲ 6/25							
<u>Weekdays</u>													<u>AVG</u>	
200X Martinez	20.88	20.88	19.93	19.93	19.93	19.93	19.93	19.95	19.95	19.95	19.95	19.75	20.08	2%
201X Concord	27.33	27.33	38.99	38.99	38.99	38.99	38.99	42.07	42.07	42.07	42.07	37.14	37.92	4%
202X Brentwood LMC	3.15	3.15	2.85	2.85	2.85	2.85	2.85	3.93	3.93	3.93	3.93	3.54	3.32	0%
300X Express	18.90	18.90	59.66	59.66	59.66	59.66	59.66	59.61	59.61	59.61	59.61	56.27	52.57	5%
379 Deer Valley	1.95	1.95	1.74	1.74	1.74	1.74	1.74	1.57	1.57	1.57	1.57	1.50	1.70	0%
380 Local	92.11	92.11	130.73	130.73	130.73	130.73	130.73	127.65	127.65	127.65	127.65	126.72	122.93	12%
381 Pittsburg	28.76	28.76	35.44	35.44	35.44	35.44	35.44	39.16	39.16	39.16	39.16	36.92	35.69	3%
383 Oakley	28.93	28.93	28.10	28.10	28.10	28.10	28.10	28.00	28.00	28.00	28.00	27.26	28.14	3%
384	26.14	26.14	26.37	26.37	26.37	26.37	26.37	25.77	25.77	25.77	25.77	25.13	26.03	2%
385 Lone Tree	30.23	30.23	31.78	31.78	31.78	31.78	31.78	31.17	31.17	31.17	31.17	32.79	31.40	3%
387 Downtown	60.85	60.85	60.82	60.82	60.82	60.82	60.82	60.35	60.35	60.35	60.35	59.13	60.53	6%
388 Kaiser	63.80	63.80	94.27	94.27	94.27	94.27	94.27	91.55	91.55	91.55	91.55	91.61	88.06	8%
389 Bay Point	15.70	15.70	18.53	18.53	18.53	18.53	18.53	17.50	17.50	17.50	17.50	17.82	17.66	2%
390 Commuter	9.77	9.77	15.35	15.35	15.35	15.35	15.35	15.16	15.16	15.16	15.16	14.93	14.32	1%
391 Brentwood	63.43	63.43	88.93	88.93	88.93	88.93	88.93	87.28	87.28	87.28	87.28	89.02	84.14	8%
395 Sand Creek	0.00	0.00	6.18	6.18	6.18	6.18	6.18	10.96	10.96	10.96	10.96	11.31	8.61	1%
709 BART	0.00	0.00	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.08	0%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	491.93	491.93	661.96	661.96	661.96	661.96	661.96	663.97	663.97	663.97	663.97	653.13	635.16	60%
<u>Saturdays</u>														
392 Local	76.80	76.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.80	7%
393 Brentwood	38.14	38.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.14	4%
394 Century Plaza	39.75	39.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75	4%
395 Sand Creek	9.81	9.81	13.07	13.07	13.07	13.07	13.07	14.17	14.17	14.17	14.17	14.29	13.00	1%
396	36.05	36.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05	3%
380 Local	0.00	0.00	68.96	68.96	68.96	68.96	68.96	69.57	69.57	69.57	69.57	68.96	69.20	7%
381 Pittsburg	0.00	0.00	15.50	15.50	15.50	15.50	15.50	16.78	16.78	16.78	16.78	16.13	16.08	2%
388 Kaiser	0.00	0.00	73.32	73.32	73.32	73.32	73.32	70.20	70.20	70.20	70.20	71.32	71.87	7%
389 Bay Point	0.00	0.00	12.02	12.02	12.02	12.02	12.02	12.23	12.23	12.23	12.23	12.52	12.15	1%
391 Brentwood	0.00	0.00	46.28	46.28	46.28	46.28	46.28	46.29	46.29	46.29	46.29	46.03	46.26	4%
TOTAL FIXED ROUTE - (Saturdays)	200.55	200.55	229.15	229.15	229.15	229.15	229.15	229.24	229.24	229.24	229.24	229.25	224.42	21%
<u>Sundays/Holidays</u>														
392 Local	70.76	70.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.76	7%
393 Brentwood	34.03	34.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.03	3%
394 Century Plaza	38.19	38.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.19	4%
395 Sand Creek	10.28	10.28	13.95	13.95	13.95	13.95	13.95	14.17	14.17	14.17	14.17	14.29	13.44	1%
396	33.90	33.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.90	3%
380 Local	0.00	0.00	58.61	58.61	58.61	58.61	58.61	59.14	59.14	59.14	59.14	60.00	58.96	6%
381 Pittsburg	0.00	0.00	15.70	15.70	15.70	15.70	15.70	16.68	16.68	16.68	16.68	16.29	16.15	2%
388 Kaiser	0.00	0.00	64.53	64.53	64.53	64.53	64.53	63.81	63.81	63.81	63.81	63.58	64.15	6%
389 Bay Point	0.00	0.00	12.63	12.63	12.63	12.63	12.63	12.83	12.83	12.83	12.83	12.63	12.71	1%
391 Brentwood	0.00	0.00	40.90	40.90	40.90	40.90	40.90	39.84	39.84	39.84	39.84	39.67	40.35	4%
TOTAL FIXED ROUTE - (Sun/Hol)	187.16	187.16	206.32	206.32	206.32	206.32	206.32	206.47	206.47	206.47	206.47	206.46	203.19	19%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	879.64	879.64	1,097.43	1,097.43	1,097.43	1,097.43	1,097.43	1,099.68	1,099.68	1,099.68	1,099.68	1,088.84	1,062.77	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%	
FIXED ROUTE	SCHEDULED REVENUE HOURS by DAY by ROUTE (fixed route)														
	▲ 9/12			▲ 2/13			▲ 6/25			▲ 6/25			AVG		
	Weekdays														
	200X Martinez	19.38	19.38	19.18	19.18	19.18	19.18	17.70	17.70	17.70	17.70	19.50	18.75	2%	
	201X Concord	25.33	25.33	36.24	36.24	36.24	36.24	36.24	36.24	36.24	36.24	35.22	34.34	4%	
	202X Brentwood LMC	2.65	2.65	2.85	2.85	2.85	2.85	3.43	3.43	3.43	3.43	2.42	2.97	0%	
	300X Express	14.57	14.57	48.24	48.24	48.24	48.24	49.44	49.44	49.44	49.44	46.77	42.91	4%	
	379 Deer Valley	1.62	1.62	1.07	1.07	1.07	1.07	0.99	0.99	0.99	0.99	0.99	0.92	1.12	0%
	380 Local	86.03	86.03	121.65	121.65	121.65	121.65	120.07	120.07	120.07	120.07	118.72	114.94	12%	
	381Pittsburg	25.76	25.76	32.77	32.77	32.77	32.77	34.24	34.24	34.24	34.24	33.07	32.12	3%	
383 Oakley	25.60	25.60	25.35	25.35	25.35	25.35	26.23	26.23	26.23	26.23	25.43	25.69	3%		
384	22.97	22.97	22.45	22.45	22.45	22.45	21.17	21.17	21.17	21.17	21.70	22.05	2%		
385 Lone Tree	26.73	26.73	28.86	28.86	28.86	28.86	27.42	27.42	27.42	27.42	27.54	27.92	3%		
387 Downtown	54.10	54.10	55.82	55.82	55.82	55.82	55.82	55.43	55.43	55.43	55.38	55.37	6%		
388 Kaiser	58.80	58.80	85.85	85.85	85.85	85.85	83.05	83.05	83.05	83.05	83.33	80.20	8%		
389 Bay Point	14.45	14.45	17.03	17.03	17.03	17.03	15.25	15.25	15.25	15.25	16.07	15.93	2%		
390 Commuter	9.10	9.10	13.35	13.35	13.35	13.35	13.58	13.58	13.58	13.58	12.85	12.68	1%		
391 Brentwood	52.68	52.68	72.43	72.43	72.43	72.43	73.95	73.95	73.95	73.95	74.35	69.81	7%		
395 Sand Creek	0.00	0.00	5.35	5.35	5.35	5.35	10.46	10.46	10.46	10.46	10.81	6.62	1%		
709 BART	0.00	0.00	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.14	0%		
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%		
TOTAL FIXED ROUTE - (Weekdays)	439.77	439.77	589.86	589.86	589.86	589.86	589.86	590.02	590.02	590.02	590.02	585.45	564.53	58%	
Saturdays	392 Local	74.47	74.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.41	1%	
	393 Brentwood	34.97	34.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	1%	
	394 Century Plaza	38.58	38.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43	1%	
	395 Sand Creek	9.48	9.48	12.90	12.90	12.90	12.90	14.00	14.00	14.00	14.00	14.12	12.80	1%	
	396	34.80	34.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	1%	
	380 Local	0.00	0.00	66.79	66.79	66.79	66.79	66.74	66.74	66.74	66.74	66.79	55.64	6%	
	381 Pittsburg	0.00	0.00	15.00	15.00	15.00	15.00	15.95	15.95	15.95	15.95	15.46	12.86	1%	
	388 Kaiser	0.00	0.00	69.57	69.57	69.57	69.57	67.12	67.12	67.12	67.12	68.07	57.03	6%	
	389 Bay Point	0.00	0.00	11.02	11.02	11.02	11.02	11.23	11.23	11.23	11.23	11.02	9.25	1%	
	391 Brentwood	0.00	0.00	41.70	41.70	41.70	41.70	41.87	41.87	41.87	41.87	41.45	34.79	4%	
TOTAL FIXED ROUTE - (Saturdays)	192.30	192.30	216.98	216.98	216.98	216.98	216.98	216.91	216.91	216.91	216.91	212.84	22%		
Sundays/Holidays	392 Local	67.34	67.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.22	1%	
	393 Brentwood	30.36	30.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	1%	
	394 Century Plaza	37.52	37.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	1%	
	395 Sand Creek	9.78	9.78	13.78	13.78	13.78	13.78	14.00	14.00	14.00	14.00	14.12	13.22	1%	
	396	31.90	31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	1%	
	380 Local	0.00	0.00	56.28	56.28	56.28	56.28	56.47	56.47	56.47	56.47	57.00	47.02	5%	
	381 Pittsburg	0.00	0.00	15.20	15.20	15.20	15.20	16.01	16.01	16.01	16.01	15.46	12.96	1%	
	388 Kaiser	0.00	0.00	61.53	61.53	61.53	61.53	60.23	60.23	60.23	60.23	60.33	50.74	5%	
	389 Bay Point	0.00	0.00	11.13	11.13	11.13	11.13	11.33	11.33	11.33	11.33	11.13	9.34	1%	
	391 Brentwood	0.00	0.00	36.32	36.32	36.32	36.32	36.17	36.17	36.17	36.17	36.17	30.20	3%	
TOTAL FIXED ROUTE - (Sun/Hol)	176.90	176.90	194.24	194.24	194.24	194.24	194.24	194.21	194.21	194.21	194.21	191.34	20%		
All days															
TOTAL FIXED ROUTE - (7 days)	808.97	808.97	1,001.08	1,001.08	1,001.08	1,001.08	1,001.08	1,001.14	1,001.14	1,001.14	1,001.14	996.57	968.71	100%	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SCHEDULED NON-REVENUE HOURS by DAY by ROUTE (fixed route)														
FIXED ROUTE														
	▲ 9/12				▲ 2/13				▲ 6/25					
Weekdays														AVG
200X Martinez	1.50	1.50	0.75	0.75	0.75	0.75	0.75	2.25	2.25	2.25	2.25	0.25	1.33	1%
201X Concord	2.00	2.00	2.75	2.75	2.75	2.75	2.75	5.83	5.83	5.83	5.83	1.92	3.58	4%
202X Brentwood LMC	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.12	0.34	0%
300X Express	4.33	4.33	11.42	11.42	11.42	11.42	11.42	10.17	10.17	10.17	10.17	9.50	9.66	10%
379 Deer Valley	0.33	0.33	0.67	0.67	0.67	0.67	0.67	0.58	0.58	0.58	0.58	0.58	0.58	1%
380 Local	6.08	6.08	9.08	9.08	9.08	9.08	9.08	7.58	7.58	7.58	7.58	8.00	7.99	9%
381 Pittsburg	3.00	3.00	2.67	2.67	2.67	2.67	2.67	4.92	4.92	4.92	4.92	3.85	3.57	4%
383 Oakley	3.33	3.33	2.75	2.75	2.75	2.75	2.75	1.77	1.77	1.77	1.77	1.83	2.44	3%
384	3.17	3.17	3.92	3.92	3.92	3.92	3.92	4.60	4.60	4.60	4.60	3.43	3.98	4%
385 Lone Tree	3.50	3.50	2.92	2.92	2.92	2.92	2.92	3.75	3.75	3.75	3.75	5.25	3.49	4%
387 Downtown	6.75	6.75	5.00	5.00	5.00	5.00	5.00	4.92	4.92	4.92	4.92	3.75	5.16	6%
388 Kaiser	5.00	5.00	8.42	8.42	8.42	8.42	8.42	8.50	8.50	8.50	8.50	8.28	7.87	9%
389 Bay Point	1.25	1.25	1.50	1.50	1.50	1.50	1.50	2.25	2.25	2.25	2.25	1.75	1.73	2%
390 Commuter	0.67	0.67	2.00	2.00	2.00	2.00	2.00	1.58	1.58	1.58	1.58	2.08	1.65	2%
391 Brentwood	10.75	10.75	16.50	16.50	16.50	16.50	16.50	13.33	13.33	13.33	13.33	14.67	14.33	16%
395 Sand Creek	0.00	0.00	0.83	0.83	0.83	0.83	0.83	0.50	0.50	0.50	0.50	0.50	0.55	1%
709 BART	0.00	0.00	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.77	1%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	52.16	52.16	72.10	72.10	72.10	72.10	72.10	73.95	73.95	73.95	73.95	67.68	69.03	75%
Saturdays														
392 Local	2.33	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0%
393 Brentwood	3.17	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	1%
394 Century Plaza	1.17	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0%
395 Sand Creek	0.33	0.33	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.20	0%
396	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0%
380 Local	0.00	0.00	2.17	2.17	2.17	2.17	2.17	2.83	2.83	2.83	2.83	2.17	2.03	2%
381 Pittsburg	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.83	0.83	0.83	0.83	0.67	0.54	1%
388 Kaiser	0.00	0.00	3.75	3.75	3.75	3.75	3.75	3.08	3.08	3.08	3.08	3.25	2.86	3%
389 Bay Point	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	0.88	1%
391 Brentwood	0.00	0.00	4.58	4.58	4.58	4.58	4.58	4.42	4.42	4.42	4.42	4.58	3.76	4%
TOTAL FIXED ROUTE - (Saturdays)	8.25	8.25	12.17	12.17	12.17	12.17	12.17	12.33	12.33	12.33	12.33	12.34	11.58	13%
Sundays/Holidays														
392 Local	3.42	3.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	1%
393 Brentwood	3.67	3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	1%
394 Century Plaza	0.67	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0%
395 Sand Creek	0.50	0.50	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.23	0%
396	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0%
380 Local	0.00	0.00	2.33	2.33	2.33	2.33	2.33	2.67	2.67	2.67	2.67	3.00	2.11	2%
381 Pittsburg	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.67	0.67	0.67	0.67	0.83	0.50	1%
388 Kaiser	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.58	3.58	3.58	3.58	3.25	2.71	3%
389 Bay Point	0.00	0.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.25	1%
391 Brentwood	0.00	0.00	4.58	4.58	4.58	4.58	4.58	3.67	3.67	3.67	3.67	3.50	3.42	4%
TOTAL FIXED ROUTE - (Sun/Hol)	10.26	10.26	12.08	12.08	12.08	12.08	12.08	12.26	12.26	12.26	12.26	12.25	11.85	13%
All days														
TOTAL FIXED ROUTE - (7 days)	70.67	70.67	96.35	96.35	96.35	96.35	96.35	98.54	98.54	98.54	98.54	92.27	92.46	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
	▲ 9/12			▲ 2/13			▲ 6/25							
<u>Weekdays</u>														
200X Martinez	387.60	445.74	403.98	402.78	364.42	402.78	383.60	352.58	407.10	354.00	389.40	398.40	4,692.38	3%
201X Concord	506.60	582.59	695.58	761.04	688.56	761.04	724.80	688.56	833.52	724.80	797.28	792.18	8,556.55	5%
202X Brentwood LMC	53.00	60.95	58.65	59.85	54.15	59.85	57.00	58.79	78.89	68.60	75.46	70.41	755.60	0%
300X Express	291.40	335.11	811.02	1,013.04	916.56	1,013.04	964.80	926.16	1,137.12	988.80	1,087.68	1,074.33	10,559.06	6%
379 Deer Valley	32.40	37.26	25.77	22.47	20.33	22.47	21.40	19.69	22.77	19.80	21.78	21.43	287.57	0%
380 Local	1,720.60	1,978.69	2,340.93	2,554.65	2,311.35	2,554.65	2,433.00	2,298.71	2,761.61	2,401.40	2,641.54	2,634.79	28,631.92	18%
381 Pittsburg	515.20	592.48	646.11	688.17	622.63	688.17	655.40	634.39	787.52	684.80	753.28	747.43	8,015.58	5%
383 Oakley	512.00	588.80	533.85	532.35	481.65	532.35	507.00	488.69	603.29	524.60	577.06	573.06	6,454.70	4%
384	459.40	528.31	474.57	471.45	426.55	471.45	449.00	416.31	486.91	423.40	465.74	468.39	5,541.48	3%
385 Lone Tree	534.60	614.79	593.28	606.06	548.34	606.06	577.20	536.82	630.66	548.40	603.24	603.84	7,003.29	4%
387 Downtown	1,082.00	1,244.30	1,161.90	1,172.22	1,060.58	1,172.22	1,116.40	1,057.46	1,274.89	1,108.60	1,219.46	1,219.21	13,889.24	8%
388 Kaiser	1,176.00	1,352.40	1,640.55	1,802.85	1,631.15	1,802.85	1,717.00	1,608.75	1,910.15	1,661.00	1,827.10	1,828.50	19,958.30	12%
389 Bay Point	289.00	332.35	342.15	357.63	323.57	357.63	340.60	309.33	350.75	305.00	335.50	339.60	3,983.11	2%
390 Commuter	182.00	209.30	254.85	280.35	253.65	280.35	267.00	255.49	312.34	271.60	298.76	295.11	3,160.80	2%
391 Brentwood	1,053.60	1,211.64	1,402.53	1,521.03	1,376.17	1,521.03	1,448.60	1,388.33	1,700.85	1,479.00	1,626.90	1,628.90	17,358.58	11%
395 Sand Creek	0.00	0.00	80.25	112.35	101.65	112.35	107.00	142.53	240.58	209.20	230.12	231.87	1,567.90	1%
709 BART	0.00	0.00	20.55	28.77	26.03	28.77	27.40	26.03	31.51	27.40	30.14	30.14	276.74	0%
Shuttles - (shuttles & trippers)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0%
TOTAL FIXED ROUTE - (Weekdays)	8,795.40	10,114.71	11,486.52	12,387.06	11,207.34	12,387.06	11,797.20	11,208.62	13,570.46	11,800.40	12,980.44	12,957.59	140,692.80	86%
<u>Saturdays</u>														
392 Local	372.35	297.88	148.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.17	1%
393 Brentwood	174.85	139.88	69.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.67	0%
394 Century Plaza	192.90	154.32	77.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.38	0%
395 Sand Creek	47.40	37.92	44.76	64.50	51.60	51.60	51.60	53.80	56.00	70.00	56.00	56.00	641.18	0%
396	174.00	139.20	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.80	0%
380 Local	0.00	0.00	133.58	333.95	267.16	267.16	267.16	267.06	266.96	333.70	266.96	266.96	2,670.65	2%
381 Pittsburg	0.00	0.00	30.00	75.00	60.00	60.00	60.00	61.90	63.80	79.75	63.80	63.80	618.05	0%
388 Kaiser	0.00	0.00	139.14	347.85	278.28	278.28	278.28	273.38	268.48	335.60	268.48	268.48	2,736.25	2%
389 Bay Point	0.00	0.00	22.04	55.10	44.08	44.08	44.08	44.50	44.92	56.15	44.92	44.92	444.79	0%
391 Brentwood	0.00	0.00	83.40	208.50	166.80	166.80	166.80	167.14	167.48	209.35	167.48	167.48	1,671.23	1%
TOTAL FIXED ROUTE - (Saturdays)	961.50	769.20	818.56	1,084.90	867.92	867.92	867.92	867.78	867.64	1,084.55	867.64	867.64	10,793.17	7%
<u>Sundays/Holidays</u>														
392 Local	404.04	269.36	202.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.42	1%
393 Brentwood	182.16	121.44	91.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.68	0%
394 Century Plaza	225.12	150.08	112.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.76	0%
395 Sand Creek	58.68	39.12	56.90	68.90	96.46	82.68	96.46	69.34	56.00	70.00	56.12	56.12	820.66	1%
396	191.40	127.60	95.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.70	0%
380 Local	0.00	0.00	112.56	281.40	393.96	337.68	393.96	281.78	225.88	282.35	282.35	226.41	2,818.33	2%
381 Pittsburg	0.00	0.00	30.40	76.00	106.40	91.20	106.40	77.62	64.04	80.05	80.05	63.49	775.65	0%
388 Kaiser	0.00	0.00	123.06	307.65	430.71	369.18	430.71	305.05	240.92	301.15	301.15	241.02	3,050.60	2%
389 Bay Point	0.00	0.00	22.26	55.65	77.91	66.78	77.91	56.05	45.32	56.65	56.65	45.12	560.30	0%
391 Brentwood	0.00	0.00	72.64	181.60	254.24	217.92	254.24	181.30	144.68	180.85	180.85	144.68	1,813.00	1%
TOTAL FIXED ROUTE - (Sun/Hol)	1,061.40	707.60	919.18	971.20	1,359.68	1,165.44	1,359.68	971.14	776.84	971.05	971.05	776.84	12,011.10	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	10,818.30	11,591.51	13,224.26	14,443.16	13,434.94	14,420.42	14,024.80	13,047.54	15,214.94	13,856.00	14,819.13	14,602.07	163,497.07	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
	▲ 9/12			▲ 2/13			▲ 6/25							
<u>Weekdays</u>														
200X Martinez	30.00	34.50	20.25	15.75	14.25	15.75	15.00	26.25	51.75	45.00	49.50	39.50	357.50	2%
201X Concord	40.00	46.00	53.25	57.75	52.25	57.75	55.00	76.89	134.09	116.60	128.26	108.71	926.55	5%
202X Brentwood LMC	10.00	11.50	3.00	0.00	0.00	0.00	0.00	4.00	11.50	10.00	11.00	14.10	75.10	0%
300X Express	86.60	99.59	197.28	239.82	216.98	239.82	228.40	206.98	233.91	203.40	223.74	220.39	2,396.91	13%
379 Deer Valley	6.60	7.59	12.03	14.07	12.73	14.07	13.40	12.01	13.34	11.60	12.76	12.76	142.96	1%
380 Local	121.60	139.84	172.68	190.68	172.52	190.68	181.60	160.52	174.34	151.60	166.76	168.86	1,991.68	11%
381 Pittsburg	60.00	69.00	58.05	56.07	50.73	56.07	53.40	68.73	113.16	98.40	108.24	102.89	894.74	5%
383 Oakley	66.60	76.59	61.23	57.75	52.25	57.75	55.00	44.41	40.71	35.40	38.94	39.24	625.87	3%
384	63.40	72.91	77.82	82.32	74.48	82.32	78.40	79.92	105.80	92.00	101.20	95.35	1,005.92	5%
385 Lone Tree	70.00	80.50	64.80	61.32	55.48	61.32	58.40	62.12	86.25	75.00	82.50	90.00	847.69	5%
387 Downtown	135.00	155.25	115.50	105.00	95.00	105.00	100.00	94.36	113.16	98.40	108.24	102.39	1,327.30	7%
388 Kaiser	100.00	115.00	156.30	176.82	159.98	176.82	168.40	160.62	195.50	170.00	187.00	185.90	1,952.34	11%
389 Bay Point	25.00	28.75	30.00	31.50	28.50	31.50	30.00	34.50	51.75	45.00	49.50	47.00	433.00	2%
390 Commuter	13.40	15.41	34.02	42.00	38.00	42.00	40.00	34.64	36.34	31.60	34.76	37.26	399.43	2%
391 Brentwood	215.00	247.25	312.00	346.50	313.50	346.50	330.00	288.14	306.59	266.60	293.26	299.96	3,565.30	19%
395 Sand Creek	0.00	0.00	12.45	17.43	15.77	17.43	16.60	13.13	11.50	10.00	11.00	11.00	136.31	1%
709 BART	0.00	0.00	13.80	19.32	17.48	19.32	18.40	17.48	21.16	18.40	20.24	20.24	185.84	1%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	1,043.20	1,199.68	1,394.46	1,514.10	1,369.90	1,514.10	1,442.00	1,384.70	1,700.85	1,479.00	1,626.90	1,595.55	17,264.44	93%
<u>Saturdays</u>														
392 Local	11.65	9.32	4.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.63	0%
393 Brentwood	15.85	12.68	6.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.87	0%
394 Century Plaza	5.85	4.68	2.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.87	0%
395 Sand Creek	1.65	1.32	1.00	0.85	0.68	0.68	0.68	0.68	0.68	0.85	0.68	0.68	10.43	0%
396	6.25	5.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75	0%
380 Local	0.00	0.00	4.34	10.85	8.68	8.68	8.68	10.00	11.32	14.15	11.32	11.32	99.34	1%
381 Pittsburg	0.00	0.00	1.00	2.50	2.00	2.00	2.00	2.66	3.32	4.15	3.32	3.32	26.27	0%
388 Kaiser	0.00	0.00	7.50	18.75	15.00	15.00	15.00	13.66	12.32	15.40	12.32	12.32	137.27	1%
389 Bay Point	0.00	0.00	2.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	40.00	0%
391 Brentwood	0.00	0.00	9.16	22.90	18.32	18.32	18.32	18.00	17.68	22.10	17.68	17.68	180.16	1%
TOTAL FIXED ROUTE - (Saturdays)	41.25	33.00	40.84	60.85	48.68	48.68	48.68	49.00	49.32	61.65	49.32	49.32	580.59	3%
<u>Sundays/Holidays</u>														
392 Local	20.52	13.68	10.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.46	0%
393 Brentwood	22.02	14.68	11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.71	0%
394 Century Plaza	4.02	2.68	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	0%
395 Sand Creek	3.00	2.00	1.84	0.85	1.19	1.02	1.19	0.85	0.68	0.85	0.85	0.68	15.00	0%
396	12.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0%
380 Local	0.00	0.00	4.66	11.65	16.31	13.98	16.31	12.33	10.68	13.35	13.35	11.01	123.63	1%
381 Pittsburg	0.00	0.00	1.00	2.50	3.50	3.00	3.50	2.84	2.68	3.35	3.35	2.84	28.56	0%
388 Kaiser	0.00	0.00	6.00	15.00	21.00	18.00	21.00	16.16	14.32	17.90	17.90	13.99	161.27	1%
389 Bay Point	0.00	0.00	3.00	7.50	10.50	9.00	10.50	7.50	6.00	7.50	7.50	6.00	75.00	0%
391 Brentwood	0.00	0.00	9.16	22.90	32.06	27.48	32.06	21.08	14.68	18.35	18.35	14.51	210.63	1%
TOTAL FIXED ROUTE - (Sun/Hol)	61.56	41.04	54.94	60.40	84.56	72.48	84.56	60.76	49.04	61.30	61.30	49.03	740.97	4%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	1,146.01	1,273.72	1,490.24	1,635.35	1,503.14	1,635.26	1,575.24	1,494.46	1,799.21	1,601.95	1,737.52	1,693.90	18,586.00	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>MISSED TRIP HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
	▲ 9/12			▲ 2/13			▲ 6/25						<u>TOTAL</u>	
<u>Weekdays</u>														
200X Martinez	1.70	0.00	4.75	4.10	3.22	3.28	0.88	2.58	0.00	0.00	0.00	1.75	22.26	1%
201X Concord	0.00	0.00	24.30	17.63	16.17	17.48	7.07	0.00	0.00	0.00	2.05	0.00	84.70	4%
202X Brentwood LMC	0.00	1.60	0.47	0.93	0.00	0.00	0.23	0.00	0.00	0.00	0.23	0.00	3.46	0%
300X Express	1.27	3.02	34.63	34.55	13.37	23.03	5.92	2.82	1.27	0.00	0.48	1.90	122.26	6%
379 Deer Valley	0.00	0.32	0.35	0.35	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00	1.72	0%
380 Local	13.05	17.22	110.20	96.95	108.18	112.27	39.65	8.17	6.37	0.60	3.88	0.00	516.54	24%
381 Pittsburg	1.33	3.00	10.67	10.00	5.33	14.33	2.33	1.00	0.00	0.00	0.67	0.00	48.66	2%
383 Oakley	0.87	0.83	4.45	6.93	1.83	12.27	4.42	0.00	0.85	0.00	0.00	0.00	32.45	2%
384	0.00	0.75	7.50	6.25	4.00	8.92	2.67	0.25	0.00	0.75	0.25	0.00	31.34	1%
385 Lone Tree	0.87	4.28	13.82	10.63	10.95	8.95	1.73	0.00	0.00	0.00	0.00	0.00	51.23	2%
387 Downtown	4.07	12.03	40.05	50.15	50.07	40.20	16.18	0.00	1.43	0.00	1.43	1.52	217.13	10%
388 Kaiser	4.37	6.40	48.72	61.48	63.08	66.47	25.08	1.47	7.03	0.00	0.00	2.00	286.10	13%
389 Bay Point	1.50	2.25	10.75	8.25	8.10	9.45	1.50	2.25	0.75	0.75	0.00	0.00	45.55	2%
390 Commuter	0.78	0.00	12.48	13.73	9.58	7.35	2.62	0.00	0.00	0.00	0.00	0.00	46.54	2%
391 Brentwood	3.55	10.92	64.20	66.60	26.42	49.37	13.10	3.62	8.13	0.00	1.12	0.00	247.03	11%
395 Sand Creek	N/A	N/A	4.05	1.80	3.15	3.60	0.00	0.00	0.00	0.00	0.00	0.00	12.60	1%
709 BART	N/A	N/A	N/A	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.33	0%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>33.36</u>	<u>62.62</u>	<u>391.39</u>	<u>390.33</u>	<u>323.45</u>	<u>377.32</u>	<u>123.73</u>	<u>22.49</u>	<u>25.83</u>	<u>2.10</u>	<u>9.44</u>	<u>7.84</u>	<u>1,769.90</u>	<u>82%</u>
<u>Saturdays</u>														
392 Local	0.00	12.97	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.97	1%
393 Brentwood	1.50	1.50	0.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3.75	0%
394 Century Plaza	0.00	3.90	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3.90	0%
395 Sand Creek	0.00	0.90	0.45	1.35	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	3.15	0%
396	0.00	1.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1.28	0%
380 Local	N/A	N/A	6.97	17.45	7.00	8.73	1.75	1.73	10.45	1.73	0.00	0.00	55.81	3%
381 Pittsburg	N/A	N/A	0.58	2.62	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00	3.77	0%
388 Kaiser	N/A	N/A	6.38	11.12	6.33	3.18	4.78	1.60	12.77	1.58	0.00	1.60	49.34	2%
389 Bay Point	N/A	N/A	1.20	3.60	0.60	0.60	0.00	0.00	1.80	0.00	0.00	0.00	7.80	0%
391 Brentwood	N/A	N/A	6.75	14.85	1.35	4.05	1.35	0.00	1.35	0.00	0.00	0.00	29.70	1%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>1.50</u>	<u>20.55</u>	<u>23.08</u>	<u>50.99</u>	<u>15.28</u>	<u>16.56</u>	<u>7.88</u>	<u>3.33</u>	<u>27.39</u>	<u>3.31</u>	<u>0.00</u>	<u>1.60</u>	<u>171.47</u>	<u>8%</u>
<u>Sundays/Holidays</u>														
392 Local	3.83	3.83	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.66	0%
393 Brentwood	0.87	2.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3.37	0%
394 Century Plaza	1.37	1.37	1.37	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.11	0%
395 Sand Creek	0.45	0.45	1.35	3.60	0.90	0.45	0.45	0.45	0.90	0.00	0.00	0.00	9.00	0%
396	1.95	2.20	1.95	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6.10	0%
380 Local	N/A	N/A	10.43	38.27	10.45	5.23	5.23	1.75	1.55	1.73	0.00	0.00	74.64	3%
381 Pittsburg	N/A	N/A	0.88	0.28	0.30	0.28	1.15	0.58	0.00	0.00	0.00	0.00	3.47	0%
388 Kaiser	N/A	N/A	11.15	31.87	14.32	6.37	3.18	4.78	3.20	0.00	0.00	0.00	74.87	3%
389 Bay Point	N/A	N/A	2.40	4.20	2.40	0.00	1.20	0.00	0.00	0.00	0.00	0.00	10.20	0%
391 Brentwood	N/A	N/A	1.35	10.80	6.75	0.00	1.35	0.00	0.00	0.00	0.00	0.00	20.25	1%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>8.47</u>	<u>10.35</u>	<u>30.88</u>	<u>89.02</u>	<u>35.12</u>	<u>12.33</u>	<u>12.56</u>	<u>7.56</u>	<u>5.65</u>	<u>1.73</u>	<u>0.00</u>	<u>0.00</u>	<u>213.67</u>	<u>10%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>43.33</u>	<u>93.52</u>	<u>445.35</u>	<u>530.34</u>	<u>373.85</u>	<u>406.21</u>	<u>144.17</u>	<u>33.38</u>	<u>58.87</u>	<u>7.14</u>	<u>9.44</u>	<u>9.44</u>	<u>2,155.04</u>	<u>100%</u>

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>ACTUAL REVENUE HOURS OPERATED BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	385.90	445.74	399.23	398.68	361.20	399.50	382.72	350.00	407.10	354.00	389.40	396.65	4,670.12	3%
201X Concord	506.60	582.59	671.28	743.41	672.39	743.56	717.73	688.56	833.52	724.80	795.23	792.18	8,471.85	5%
202X Brentwood LMC	53.00	59.35	58.18	58.92	54.15	59.85	56.77	58.79	78.89	68.60	75.23	70.41	752.14	0%
300X Express	290.13	332.09	776.39	978.49	903.19	990.01	958.88	923.34	1,135.85	988.80	1,087.20	1,072.43	10,436.80	6%
379 Deer Valley	32.40	36.94	25.42	22.12	20.33	22.12	21.05	19.69	22.77	19.80	21.78	21.43	285.85	0%
380 Local	1,707.55	1,961.47	2,230.73	2,457.70	2,203.17	2,442.38	2,393.35	2,290.54	2,755.24	2,400.80	2,637.66	2,634.79	28,115.38	17%
381 Pittsburg	513.87	589.48	635.44	678.17	617.30	673.84	653.07	633.39	787.52	684.80	753.28	746.76	7,966.92	5%
383 Oakley	511.13	587.97	529.40	525.42	479.82	520.08	502.58	488.69	602.44	524.60	577.06	573.06	6,422.25	4%
384	459.40	527.56	467.07	465.20	422.55	462.53	446.33	416.06	486.91	422.65	465.49	468.39	5,510.14	3%
385 Lone Tree	533.73	610.51	579.46	595.43	537.39	597.11	575.47	536.82	630.66	548.40	603.24	603.84	6,952.06	4%
387 Downtown	1,077.93	1,232.27	1,121.85	1,122.07	1,010.51	1,132.02	1,100.22	1,057.46	1,273.46	1,108.60	1,218.03	1,217.69	13,672.11	8%
388 Kaiser	1,171.63	1,346.00	1,591.83	1,741.37	1,568.07	1,736.38	1,691.92	1,607.28	1,903.12	1,661.00	1,827.10	1,826.50	19,672.20	12%
389 Bay Point	287.50	330.10	331.40	349.38	315.47	348.18	339.10	307.08	350.00	304.25	335.50	339.60	3,937.56	2%
390 Commuter	181.22	209.30	242.37	266.62	244.07	273.00	264.38	255.49	312.34	271.60	298.76	295.11	3,114.26	2%
391 Brentwood	1,050.05	1,200.72	1,338.33	1,454.43	1,349.75	1,471.66	1,435.50	1,384.71	1,692.72	1,479.00	1,625.78	1,628.90	17,111.55	11%
395 Sand Creek	0.00	0.00	76.20	110.55	98.50	108.75	107.00	142.53	240.58	209.20	230.12	231.87	1,555.30	1%
709 BART	0.00	0.00	20.55	28.77	26.03	28.77	27.40	25.70	31.51	27.40	30.14	30.14	276.41	0%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	8,762.04	10,052.09	11,095.13	11,996.73	10,883.89	12,009.74	11,673.47	11,186.13	13,544.63	11,798.30	12,971.00	12,949.75	138,922.90	86%
<u>Saturdays</u>														
392 Local	372.35	284.91	148.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.20	0%
393 Brentwood	173.35	138.38	69.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.92	0%
394 Century Plaza	192.90	150.42	77.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.48	0%
395 Sand Creek	47.40	37.02	44.31	63.15	51.60	51.60	51.60	53.80	55.55	70.00	56.00	56.00	638.03	0%
396	174.00	137.92	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.52	0%
380 Local	0.00	0.00	126.61	316.50	260.16	258.43	265.41	265.33	256.51	331.97	266.96	266.96	2,614.84	2%
381 Pittsburg	0.00	0.00	29.42	72.38	60.00	60.00	60.00	61.90	63.23	79.75	63.80	63.80	614.28	0%
388 Kaiser	0.00	0.00	132.76	336.73	271.95	275.10	273.50	271.78	255.71	334.02	268.48	266.88	2,686.91	2%
389 Bay Point	0.00	0.00	20.84	51.50	43.48	43.48	44.08	44.50	43.12	56.15	44.92	44.92	436.99	0%
391 Brentwood	0.00	0.00	76.65	193.65	165.45	162.75	165.45	167.14	166.13	209.35	167.48	167.48	1,641.53	1%
TOTAL FIXED ROUTE - (Saturdays)	960.00	748.65	795.48	1,033.91	852.64	851.36	860.04	864.45	840.25	1,081.24	867.64	866.04	10,621.70	7%
<u>Sundays/Holidays</u>														
392 Local	400.21	265.53	202.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.76	1%
393 Brentwood	181.29	118.94	91.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.31	0%
394 Century Plaza	223.75	148.71	111.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.65	0%
395 Sand Creek	58.23	38.67	55.55	65.30	95.56	82.23	96.01	68.89	55.10	70.00	70.00	56.12	811.66	1%
396	189.45	125.40	93.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.60	0%
380 Local	0.00	0.00	102.13	243.13	383.51	332.45	388.73	280.03	224.33	280.62	282.35	226.41	2,743.69	2%
381 Pittsburg	0.00	0.00	29.52	75.72	106.10	90.92	105.25	77.04	64.04	80.05	80.05	63.49	772.18	0%
388 Kaiser	0.00	0.00	111.91	275.78	416.39	362.81	427.53	300.27	237.72	301.15	301.15	241.02	2,975.73	2%
389 Bay Point	0.00	0.00	19.86	51.45	75.51	66.78	76.71	56.05	45.32	56.65	56.65	45.12	550.10	0%
391 Brentwood	0.00	0.00	71.29	170.80	247.49	217.92	252.89	181.30	144.68	180.85	180.85	144.68	1,792.75	1%
TOTAL FIXED ROUTE - (Sun/Hol)	1,052.93	697.25	888.30	882.18	1,324.56	1,153.11	1,347.12	963.58	771.19	969.32	971.05	776.84	11,797.43	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	10,774.97	11,497.99	12,778.91	13,912.82	13,061.09	14,014.21	13,880.63	13,014.16	15,156.07	13,848.86	14,809.69	14,592.63	161,342.03	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (fixed route)</u>												<u>AVG</u>	
<u>Weekdays</u>	▲ 9/12					▲ 2/13					▲ 6/25			
200X Martinez	1.9	1.8	2.2	2.2	2.2	2.1	2.1	1.9	2.4	2.7	2.5	2.6	2.2	
201X Concord	5.9	8.9	8.3	7.8	6.7	5.6	5.8	5.5	5.5	5.5	6.0	5.4	6.3	
202X Brentwood LMC	1.1	1.3	1.3	0.8	1.2	1.2	0.9	1.0	0.9	0.9	0.9	0.6	1.0	
300X Express	2.8	3.2	2.8	2.9	2.9	2.9	3.0	3.4	3.2	3.2	3.3	3.7	3.1	
379 Deer Valley	1.2	3.2	5.0	7.3	7.2	3.3	5.9	4.8	4.0	6.1	7.1	3.1	4.6	
380 Local	8.7	10.6	10.8	9.5	8.7	8.1	8.2	8.5	8.6	9.5	10.1	8.9	9.1	
381 Pittsburg	7.2	7.7	7.6	7.8	7.3	6.8	6.6	6.4	6.8	6.9	7.2	7.4	7.1	
383 Oakley	3.2	4.7	4.2	3.5	3.9	3.2	3.6	3.4	3.1	3.5	3.7	3.4	3.6	
384	4.4	5.5	5.1	4.4	4.2	4.2	3.7	4.2	4.8	5.6	5.8	5.7	4.8	
385 Lone Tree	3.1	4.1	3.6	3.4	3.6	3.4	3.2	3.3	3.3	4.6	4.0	4.0	3.6	
387 Downtown	7.3	8.2	8.3	8.2	6.9	6.1	6.0	6.4	6.5	6.9	7.4	6.8	7.1	
388 Kaiser	6.1	7.3	7.6	6.8	6.6	5.8	5.7	5.7	6.1	6.5	6.7	6.4	6.4	
389 Bay Point	5.4	5.6	4.5	4.5	4.0	3.3	4.6	4.5	4.3	7.9	6.7	5.6	5.1	
390 Commuter	4.9	5.5	5.8	5.0	4.7	4.1	4.4	4.7	4.3	4.5	4.9	5.2	4.8	
391 Brentwood	6.2	7.0	6.7	5.7	5.4	5.3	5.2	5.1	4.9	5.7	6.1	5.9	5.7	
395 Sand Creek	0.0	0.0	2.6	2.8	2.6	2.7	2.7	2.3	1.8	1.8	2.5	2.8	2.4	
709 BART	0.0	0.0	0.0	0.0	0.0	1.5	1.1	1.5	2.2	2.9	2.9	2.9	1.6	
Shuttles - (special functions)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>AVERAGE FIXED ROUTE - (Weekdays)</u>	<u>6.0</u>	<u>7.2</u>	<u>7.0</u>	<u>6.4</u>	<u>5.9</u>	<u>5.4</u>	<u>5.5</u>	<u>5.6</u>	<u>5.6</u>	<u>6.2</u>	<u>6.5</u>	<u>6.1</u>	<u>6.1</u>	
<u>Saturdays</u>														
392 Local	8.0	8.4	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	
393 Brentwood	6.1	6.3	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3	
394 Century Plaza	8.4	8.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	
395 Sand Creek	2.2	3.8	1.9	1.8	1.9	1.2	1.7	1.6	2.7	2.5	3.4	2.9	2.3	
396	4.9	6.1	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	
380 Local	0.0	0.0	9.4	9.3	9.4	7.1	7.8	8.4	8.6	9.6	10.1	10.2	9.0	
381 Pittsburg	0.0	0.0	8.5	9.0	8.5	7.1	7.6	8.1	7.4	9.3	8.5	8.1	8.2	
388 Kaiser	0.0	0.0	4.8	5.3	5.3	3.7	4.9	4.3	5.2	5.5	5.5	5.7	5.0	
389 Bay Point	0.0	0.0	4.6	10.9	4.1	4.9	2.9	4.1	4.5	5.9	9.7	7.4	6.1	
391 Brentwood	0.0	0.0	6.8	7.9	7.4	6.7	5.9	5.4	7.2	7.3	7.8	8.1	7.1	
<u>AVERAGE FIXED ROUTE - (Saturdays)</u>	<u>6.9</u>	<u>7.3</u>	<u>7.2</u>	<u>7.3</u>	<u>6.9</u>	<u>5.4</u>	<u>5.9</u>	<u>5.8</u>	<u>6.6</u>	<u>7.2</u>	<u>7.6</u>	<u>7.6</u>	<u>6.8</u>	
<u>Sundays/Holidays</u>														
392 Local	7.1	7.6	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2	
393 Brentwood	6.1	6.2	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9	
394 Century Plaza	6.3	5.9	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	
395 Sand Creek	2.9	2.4	1.3	1.9	1.2	1.2	1.5	2.7	2.0	2.2	2.6	2.9	2.0	
396	5.5	5.5	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	
380 Local	0.0	0.0	7.7	9.1	8.3	6.6	6.9	7.3	7.7	8.7	9.2	8.9	8.0	
381 Pittsburg	0.0	0.0	7.8	5.9	8.3	6.3	6.1	8.7	6.2	6.6	6.8	6.8	6.9	
388 Kaiser	0.0	0.0	3.5	5.2	4.8	3.4	4.3	4.2	4.7	4.8	5.1	5.2	4.5	
389 Bay Point	0.0	0.0	10.8	8.2	7.4	6.7	7.7	4.0	5.9	8.6	7.6	4.8	7.0	
391 Brentwood	0.0	0.0	5.2	7.0	6.9	5.9	6.0	5.7	5.6	6.4	6.8	7.4	6.3	
<u>AVERAGE FIXED ROUTE - (Sun/Hol)</u>	<u>6.2</u>	<u>6.3</u>	<u>5.8</u>	<u>6.6</u>	<u>6.3</u>	<u>5.1</u>	<u>5.5</u>	<u>5.6</u>	<u>5.8</u>	<u>6.4</u>	<u>6.7</u>	<u>6.6</u>	<u>6.0</u>	
<u>All days</u>														
392 Local - (Weekend/Holiday)	7.5	8.0	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7	
393 Brentwood - (Weekend/Holiday)	6.1	6.2	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	
394 Century Plaza - (Weekend/Holiday)	7.3	6.9	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2	
395 Sand Creek - (Weekend/Holiday)	2.6	3.0	1.5	1.8	1.5	1.2	1.6	2.2	2.3	2.4	3.0	2.9	2.1	
396	5.2	5.8	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	
380 Local	0.0	0.0	8.6	9.2	8.7	6.8	7.3	7.8	8.2	9.2	9.6	9.6	8.5	
381 Pittsburg	0.0	0.0	8.1	7.4	8.4	6.6	6.7	8.4	6.8	8.0	7.5	7.4	7.5	
388 Kaiser	0.0	0.0	4.2	5.3	5.0	3.5	4.6	4.2	5.0	5.2	5.3	5.5	4.8	
389 Bay Point	0.0	0.0	7.6	9.5	6.2	6.0	5.9	4.1	5.2	7.2	8.5	6.1	6.6	
391 Brentwood	0.0	0.0	6.0	7.4	7.1	6.2	6.0	5.5	6.4	6.9	7.3	7.8	6.7	
<u>AVERAGE FIXED ROUTE - (7 days)</u>	<u>6.1</u>	<u>7.1</u>	<u>6.9</u>	<u>6.5</u>	<u>6.0</u>	<u>5.4</u>	<u>5.5</u>	<u>5.6</u>	<u>5.7</u>	<u>6.3</u>	<u>6.6</u>	<u>6.2</u>	<u>6.2</u>	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	296.18	2%
201X Concord	305.77	305.77	448.08	448.08	448.08	448.08	448.08	448.08	448.08	448.08	448.08	448.08	424.36	3%
202X Brentwood LMC	26.06	26.06	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	0%
300X Express	230.59	230.59	761.07	761.07	761.07	761.07	761.07	761.07	761.07	761.07	761.07	761.07	672.66	6%
379 Deer Valley	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	8.71	0%
380 Local	1,036.02	1,036.02	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,414.30	1,351.25	11%
381 Pittsburg	227.19	227.19	297.10	297.10	297.10	297.10	297.10	297.10	297.10	297.10	297.10	297.10	285.45	2%
383 Oakley	345.41	345.41	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.74	346.52	3%
384	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	245.85	2%
385 Lone Tree	390.89	390.89	414.68	414.68	414.68	414.68	414.68	414.68	414.68	414.68	414.68	414.68	410.72	3%
387 Downtown	582.90	582.90	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	593.35	591.61	5%
388 Kaiser	736.66	736.66	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	974.15	8%
389 Bay Point	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	151.45	1%
390 Commuter	123.77	123.77	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	193.05	181.50	1%
391 Brentwood	773.43	773.43	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	1,027.04	984.77	8%
395 Sand Creek	0.00	0.00	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	118.83	1%
709 BART	0.00	0.00	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	19.25	16.04	0%
Shuttles - (special functions)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL FIXED ROUTE - (Weekdays)	5,480.88	5,480.88	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,407.14	7,086.10	58%
<i>Saturdays</i>														
392 Local	881.37	881.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.90	1%
393 Brentwood	440.99	440.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	1%
394 Century Plaza	438.61	438.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.10	1%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	1%
396	406.12	406.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.69	1%
380 Local	0.00	0.00	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	914.54	762.12	6%
381 Pittsburg	0.00	0.00	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	116.51	1%
388 Kaiser	0.00	0.00	831.71	831.71	831.71	831.71	831.71	831.71	831.71	831.71	831.71	831.71	693.09	6%
389 Bay Point	0.00	0.00	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	118.78	1%
391 Brentwood	0.00	0.00	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	584.02	486.68	4%
TOTAL FIXED ROUTE - (Saturdays)	2,309.69	2,309.69	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,755.22	2,680.97	22%
<i>Sundays/Holidays</i>														
392 Local	825.85	825.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.64	1%
393 Brentwood	415.05	415.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.18	1%
394 Century Plaza	438.61	438.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.10	1%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	142.60	1%
396	380.78	380.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.46	1%
380 Local	0.00	0.00	810.03	810.03	810.03	810.03	810.03	810.03	810.03	810.03	810.03	810.03	675.03	6%
381 Pittsburg	0.00	0.00	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	139.81	116.51	1%
388 Kaiser	0.00	0.00	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	712.83	594.03	5%
389 Bay Point	0.00	0.00	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	118.78	1%
391 Brentwood	0.00	0.00	503.47	503.47	503.47	503.47	503.47	503.47	503.47	503.47	503.47	503.47	419.56	3%
TOTAL FIXED ROUTE - (Sun/Hol)	2,202.89	2,202.89	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,451.28	2,409.88	20%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	9,993.46	9,993.46	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,613.64	12,176.94	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE MILES by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	26.00	26.00	11.22	11.22	11.22	11.22	11.22	36.57	36.57	36.57	36.57	3.10	21.46	2%
201X Concord	33.50	33.50	44.99	44.99	44.99	44.99	44.99	94.89	94.89	94.89	94.89	33.07	58.72	5%
202X Brentwood LMC	7.45	7.45	0.00	0.00	0.00	0.00	0.00	7.55	7.55	7.55	7.55	18.01	5.26	0%
300X Express	66.04	66.04	169.79	169.79	169.79	169.79	169.79	164.64	164.64	164.64	164.64	142.27	148.49	11%
379 Deer Valley	2.90	2.90	10.40	10.40	10.40	10.40	10.40	9.11	9.11	9.11	9.11	9.11	8.61	1%
380 Local	91.52	91.52	127.28	127.28	127.28	127.28	127.28	104.19	104.19	104.19	104.19	108.85	112.09	9%
381 Pittsburg	36.94	36.94	36.81	36.81	36.81	36.81	36.81	60.69	60.69	60.69	60.69	48.11	45.73	4%
383 Oakley	51.70	51.70	36.77	36.77	36.77	36.77	36.77	26.67	26.67	26.67	26.67	26.67	35.05	3%
384	43.40	43.40	57.19	57.19	57.19	57.19	57.19	66.08	66.08	66.08	66.08	51.30	57.36	4%
385 Lone Tree	50.73	50.73	39.93	39.93	39.93	39.93	39.93	55.99	55.99	55.99	55.99	90.76	51.32	4%
387 Downtown	97.81	97.81	68.84	68.84	68.84	68.84	68.84	69.99	69.99	69.99	69.99	50.20	72.50	6%
388 Kaiser	82.93	82.93	142.22	142.22	142.22	142.22	142.22	141.53	141.53	141.53	141.53	140.15	131.94	10%
389 Bay Point	20.69	20.69	25.13	25.13	25.13	25.13	25.13	37.44	37.44	37.44	37.44	28.20	28.75	2%
390 Commuter	5.64	5.64	19.81	19.81	19.81	19.81	19.81	18.31	18.31	18.31	18.31	24.74	17.36	1%
391 Brentwood	137.09	137.09	212.04	212.04	212.04	212.04	212.04	167.67	167.67	167.67	167.67	196.47	183.46	14%
395 Sand Creek	0.00	0.00	10.30	10.30	10.30	10.30	10.30	4.23	4.23	4.23	4.23	4.23	6.05	0%
709 BART	0.00	0.00	17.46	17.46	17.46	17.46	17.46	17.46	17.46	17.46	17.46	17.46	14.55	1%
Shuttles - (special functions)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL FIXED ROUTE - (Weekdays)	754.34	754.34	1,030.18	1,030.18	1,030.18	1,030.18	1,030.18	1,083.01	1,083.01	1,083.01	1,083.01	992.70	998.69	77%
<i>Saturdays</i>														
392 Local	23.83	23.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0%
393 Brentwood	48.29	48.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.05	1%
394 Century Plaza	14.01	14.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0%
395 Sand Creek	2.82	2.82	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.65	0%
396	18.84	18.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.14	0%
380 Local	0.00	0.00	22.46	22.46	22.46	22.46	22.46	31.75	31.75	31.75	31.75	22.46	21.81	2%
381 Pittsburg	0.00	0.00	7.70	7.70	7.70	7.70	7.70	7.74	7.74	7.74	7.74	7.70	6.43	0%
388 Kaiser	0.00	0.00	65.90	65.90	65.90	65.90	65.90	47.48	47.48	47.48	47.48	56.65	48.01	4%
389 Bay Point	0.00	0.00	16.75	16.75	16.75	16.75	16.75	16.75	16.75	16.75	16.75	26.00	14.73	1%
391 Brentwood	0.00	0.00	34.35	34.35	34.35	34.35	34.35	43.45	43.45	43.45	43.45	34.35	31.66	2%
TOTAL FIXED ROUTE - (Saturdays)	107.79	107.79	148.57	148.57	148.57	148.57	148.57	148.58	148.58	148.58	148.58	148.57	141.78	11%
<i>Sundays/Holidays</i>														
392 Local	45.75	45.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.63	1%
393 Brentwood	55.37	55.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	1%
394 Century Plaza	9.78	9.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0%
395 Sand Creek	4.23	4.23	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.88	0%
396	32.67	32.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.45	0%
380 Local	0.00	0.00	28.02	28.02	28.02	28.02	28.02	28.10	28.10	28.10	28.10	28.17	23.39	2%
381 Pittsburg	0.00	0.00	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.74	6.42	0%
388 Kaiser	0.00	0.00	52.73	52.73	52.73	52.73	52.73	55.90	55.90	55.90	55.90	55.83	45.26	3%
389 Bay Point	0.00	0.00	25.13	25.13	25.13	25.13	25.13	25.13	25.13	25.13	25.13	25.13	20.94	2%
391 Brentwood	0.00	0.00	39.43	39.43	39.43	39.43	39.43	36.18	36.18	36.18	36.18	36.15	31.50	2%
TOTAL FIXED ROUTE - (Sun/Hol)	147.80	147.80	154.42	154.42	154.42	154.42	154.42	154.42	154.42	154.42	154.42	154.43	153.32	12%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	1,009.93	1,009.93	1,333.17	1,333.17	1,333.17	1,333.17	1,333.17	1,386.01	1,386.01	1,386.01	1,386.01	1,295.70	1,293.79	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	5,923.60	6,812.14	6,219.78	6,219.78	5,627.42	6,219.78	5,923.60	5,627.42	6,812.14	5,923.60	6,515.96	6,515.96	74,341.18	4%
201X Concord	6,115.40	7,032.71	8,555.82	9,409.68	8,513.52	9,409.68	8,961.60	8,513.52	10,305.84	8,961.60	9,857.76	9,857.76	105,494.89	5%
202X Brentwood LMC	521.20	599.38	546.96	546.84	494.76	546.84	520.80	494.76	598.92	520.80	572.88	572.88	6,537.02	0%
300X Express	4,611.80	5,303.57	12,799.59	15,982.47	14,460.33	15,982.47	15,221.40	14,460.33	17,504.61	15,221.40	16,743.54	16,743.54	165,035.05	8%
379 Deer Valley	174.20	200.33	182.91	182.91	165.49	182.91	174.20	165.49	200.33	174.20	191.62	191.62	2,186.21	0%
380 Local	20,720.40	23,828.46	27,430.62	29,700.30	26,871.70	29,700.30	28,286.00	26,871.70	32,528.90	28,286.00	31,114.60	31,114.60	336,453.58	16%
381 Pittsburg	4,543.80	5,225.37	5,819.64	6,239.10	5,644.90	6,239.10	5,942.00	5,644.90	6,833.30	5,942.00	6,536.20	6,536.20	71,146.51	3%
383 Oakley	6,908.20	7,944.43	7,273.56	7,281.54	6,588.06	7,281.54	6,934.80	6,588.06	7,975.02	6,934.80	7,628.28	7,628.28	86,966.57	4%
384	4,917.00	5,654.55	5,162.85	5,162.85	4,671.15	5,162.85	4,917.00	4,671.15	5,654.55	4,917.00	5,408.70	5,408.70	61,708.35	3%
385 Lone Tree	7,817.80	8,990.47	8,565.54	8,708.28	7,878.92	8,708.28	8,293.60	7,878.92	9,537.64	8,293.60	9,122.96	9,122.96	102,918.97	5%
387 Downtown	11,658.00	13,406.70	12,397.65	12,460.35	11,273.65	12,460.35	11,867.00	11,273.65	13,647.05	11,867.00	13,053.70	13,053.70	148,418.80	7%
388 Kaiser	14,733.20	16,943.18	19,744.71	21,454.65	19,411.35	21,454.65	20,433.00	19,411.35	23,497.95	20,433.00	22,476.30	22,476.30	242,469.64	12%
389 Bay Point	3,029.00	3,483.35	3,180.45	3,180.45	2,877.55	3,180.45	3,029.00	2,877.55	3,483.35	3,029.00	3,331.90	3,331.90	38,013.95	2%
390 Commuter	2,475.40	2,846.71	3,638.37	4,054.05	3,667.95	4,054.05	3,861.00	3,667.95	4,440.15	3,861.00	4,247.10	4,247.10	45,060.83	2%
391 Brentwood	15,468.60	17,788.89	20,046.18	21,567.84	19,513.78	21,567.84	20,540.80	19,513.78	23,621.92	20,540.80	22,594.88	22,594.88	245,360.15	12%
395 Sand Creek	0.00	0.00	2,139.00	2,994.60	2,709.40	2,994.60	2,852.00	2,709.40	3,279.80	2,852.00	3,137.20	3,137.20	28,805.20	1%
709 BART	0.00	0.00	288.75	404.25	365.75	404.25	385.00	365.75	442.75	385.00	423.50	423.50	3,888.50	0%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	109,617.60	126,060.24	143,992.38	155,549.94	140,735.66	155,549.94	148,142.80	140,735.66	170,364.22	148,142.80	162,957.08	162,957.08	1,764,805.40	86%
<u>Saturdays</u>														
392 Local	4,406.85	3,525.48	1,762.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.07	0%
393 Brentwood	2,204.95	1,763.96	881.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.89	0%
394 Century Plaza	2,193.05	1,754.44	877.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,824.71	0%
395 Sand Creek	713.00	570.40	570.40	713.00	570.40	570.40	570.40	570.40	570.40	713.00	570.40	570.40	7,272.60	0%
396	2,030.60	1,624.48	812.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,467.32	0%
380 Local	0.00	0.00	1,829.08	4,572.70	3,658.16	3,658.16	3,658.16	3,658.16	3,658.16	4,572.70	3,658.16	3,658.16	36,581.60	2%
381 Pittsburg	0.00	0.00	279.62	699.05	559.24	559.24	559.24	559.24	559.24	699.05	559.24	559.24	5,592.40	0%
388 Kaiser	0.00	0.00	1,663.42	4,158.55	3,326.84	3,326.84	3,326.84	3,326.84	3,326.84	4,158.55	3,326.84	3,326.84	33,268.40	2%
389 Bay Point	0.00	0.00	285.08	712.70	570.16	570.16	570.16	570.16	570.16	712.70	570.16	570.16	5,701.60	0%
391 Brentwood	0.00	0.00	1,168.04	2,920.10	2,336.08	2,336.08	2,336.08	2,336.08	2,336.08	2,920.10	2,336.08	2,336.08	23,360.80	1%
TOTAL FIXED ROUTE - (Saturdays)	11,548.45	9,238.76	10,129.82	13,776.10	11,020.88	11,020.88	11,020.88	11,020.88	11,020.88	13,776.10	11,020.88	11,020.88	135,615.39	7%
<u>Sundays/Holidays</u>														
392 Local	4,955.10	3,303.40	2,477.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,736.05	1%
393 Brentwood	2,490.30	1,660.20	1,245.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,395.65	0%
394 Century Plaza	2,631.66	1,754.44	1,315.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,701.93	0%
395 Sand Creek	855.60	570.40	713.00	713.00	998.20	855.60	998.20	713.00	570.40	713.00	713.00	570.40	8,983.80	0%
396	2,284.68	1,523.12	1,142.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.14	0%
380 Local	0.00	0.00	1,620.06	4,050.15	5,670.21	4,860.18	5,670.21	4,050.15	3,240.12	4,050.15	4,050.15	3,240.12	40,501.50	2%
381 Pittsburg	0.00	0.00	279.62	699.05	978.67	838.86	978.67	699.05	559.24	699.05	559.24	559.24	6,990.50	0%
388 Kaiser	0.00	0.00	1,425.66	3,564.15	4,989.81	4,276.98	4,989.81	3,564.15	2,851.32	3,564.15	2,851.32	2,851.32	35,641.50	2%
389 Bay Point	0.00	0.00	285.08	712.70	997.78	855.24	997.78	712.70	570.16	712.70	570.16	570.16	7,127.00	0%
391 Brentwood	0.00	0.00	1,006.94	2,517.35	3,524.29	3,020.82	3,524.29	2,517.35	2,013.88	2,517.35	2,013.88	2,013.88	25,173.50	1%
TOTAL FIXED ROUTE - (Sun/Hol)	13,217.34	8,811.56	11,511.23	12,256.40	17,158.96	14,707.68	17,158.96	12,256.40	9,805.12	12,256.40	12,256.40	9,805.12	151,201.57	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	134,383.39	144,110.56	165,633.43	181,582.44	168,915.50	181,278.50	176,322.64	164,012.94	191,190.22	174,175.30	186,234.36	183,783.08	2,051,622.36	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	520.00	598.00	324.30	235.62	213.18	235.62	224.40	415.98	841.11	731.40	804.54	235.55	5,379.70	2%
201X Concord	670.00	770.50	875.85	944.79	854.81	944.79	899.80	1,254.01	2,182.47	1,897.80	2,087.58	1,036.64	14,419.04	5%
202X Brentwood LMC	149.00	171.35	44.70	0.00	0.00	0.00	0.00	60.40	173.65	151.00	166.10	343.92	1,260.12	0%
300X Express	1,320.80	1,518.92	2,943.09	3,565.59	3,226.01	3,565.59	3,395.80	3,184.81	3,786.72	3,292.80	3,622.08	3,241.79	36,664.00	14%
379 Deer Valley	58.00	66.70	173.40	218.40	197.60	218.40	208.00	187.28	209.53	182.20	200.42	200.42	2,120.35	1%
380 Local	1,830.40	2,104.96	2,458.32	2,672.88	2,418.32	2,672.88	2,545.60	2,233.60	2,396.37	2,083.80	2,292.18	2,371.40	28,080.71	11%
381 Pittsburg	738.80	849.62	773.79	773.01	699.39	773.01	736.20	890.43	1,395.87	1,213.80	1,335.18	1,121.32	11,300.42	4%
383 Oakley	1,034.00	1,189.10	861.75	772.17	698.63	772.17	735.40	617.83	613.41	533.40	586.74	586.74	9,001.34	3%
384	868.00	998.20	1,118.25	1,200.99	1,086.61	1,200.99	1,143.80	1,157.73	1,519.84	1,321.60	1,453.76	1,202.50	14,272.27	5%
385 Lone Tree	1,014.60	1,166.79	903.33	838.53	758.67	838.53	798.60	887.15	1,287.77	1,119.80	1,231.78	1,822.87	12,668.42	5%
387 Downtown	1,956.20	2,249.63	1,619.46	1,445.64	1,307.96	1,445.64	1,376.80	1,317.16	1,609.77	1,399.80	1,539.78	1,203.35	18,471.19	7%
388 Kaiser	1,658.60	1,907.39	2,630.88	2,986.62	2,702.18	2,986.62	2,844.40	2,696.66	3,255.19	2,830.60	3,113.66	3,090.20	32,703.00	12%
389 Bay Point	413.80	475.87	501.09	527.73	477.47	527.73	502.60	575.95	861.12	748.80	823.68	666.60	7,102.44	3%
390 Commuter	112.80	129.72	330.99	416.01	376.39	416.01	396.20	364.39	421.13	366.20	402.82	512.13	4,244.79	2%
391 Brentwood	2,741.80	3,153.07	4,003.14	4,452.84	4,028.76	4,452.84	4,240.80	3,673.80	3,856.41	3,353.40	3,688.74	4,178.34	45,823.94	17%
395 Sand Creek	0.00	0.00	154.50	216.30	195.70	216.30	206.00	147.14	97.29	84.60	93.06	93.06	1,503.95	1%
709 BART	0.00	0.00	261.90	366.66	331.74	366.66	349.20	331.74	401.58	349.20	384.12	384.12	3,526.92	1%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	15,086.80	17,349.82	19,978.74	21,633.78	19,573.42	21,633.78	20,603.60	19,996.06	24,909.23	21,660.20	23,826.22	22,290.95	248,542.60	94%
<u>Saturdays</u>														
392 Local	119.15	95.32	47.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.13	0%
393 Brentwood	241.45	193.16	96.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.19	0%
394 Century Plaza	70.05	56.04	28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.11	0%
395 Sand Creek	14.10	11.28	8.46	7.05	5.64	5.64	5.64	5.64	5.64	7.05	5.64	5.64	87.42	0%
396	94.20	75.36	37.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.24	0%
380 Local	0.00	0.00	44.92	112.30	89.84	89.84	89.84	108.42	127.00	158.75	127.00	89.84	1,037.75	0%
381 Pittsburg	0.00	0.00	15.40	38.50	30.80	30.80	30.80	30.88	30.96	38.70	30.96	30.80	308.60	0%
388 Kaiser	0.00	0.00	131.80	329.50	263.60	263.60	263.60	226.76	189.92	237.40	189.92	226.60	2,322.70	1%
389 Bay Point	0.00	0.00	33.50	83.75	67.00	67.00	67.00	67.00	67.00	83.75	67.00	104.00	707.00	0%
391 Brentwood	0.00	0.00	68.70	171.75	137.40	137.40	137.40	155.60	173.80	217.25	173.80	137.40	1,510.50	1%
TOTAL FIXED ROUTE - (Saturdays)	538.95	431.16	512.72	742.85	594.28	594.28	594.28	594.30	594.32	742.90	594.32	594.28	7,128.64	3%
<u>Sundays/Holidays</u>														
392 Local	274.50	183.00	137.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.75	0%
393 Brentwood	332.22	221.48	166.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.81	0%
394 Century Plaza	58.68	39.12	29.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.14	0%
395 Sand Creek	25.38	16.92	15.51	7.05	9.87	8.46	9.87	7.05	5.64	7.05	5.64	5.64	125.49	0%
396	196.02	130.68	98.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.71	0%
380 Local	0.00	0.00	56.04	140.10	196.14	168.12	196.14	140.26	112.40	140.50	140.50	112.61	1,402.81	1%
381 Pittsburg	0.00	0.00	15.40	38.50	53.90	46.20	53.90	38.50	30.80	38.50	30.80	30.92	385.12	0%
388 Kaiser	0.00	0.00	105.46	263.65	369.11	316.38	369.11	269.99	223.60	279.50	279.50	223.39	2,699.69	1%
389 Bay Point	0.00	0.00	50.26	125.65	175.91	150.78	175.91	125.65	100.52	125.65	125.65	100.52	1,256.50	0%
391 Brentwood	0.00	0.00	78.86	197.15	276.01	236.58	276.01	190.65	144.72	180.90	180.90	144.63	1,906.41	1%
TOTAL FIXED ROUTE - (Sun/Hol)	886.80	591.20	752.24	772.10	1,080.94	926.52	1,080.94	772.10	617.68	772.10	772.10	617.71	9,642.43	4%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	16,512.55	18,372.18	21,243.70	23,148.73	21,248.64	23,154.58	22,278.82	21,362.46	26,121.23	23,175.20	25,192.64	23,502.94	265,313.67	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>MISSED TRIP MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	<div>▲ 9/12</div> <div>▲ 2/13</div> <div>▲ 6/25</div>													
200X Martinez	29.61	0.00	88.34	73.78	59.22	59.22	15.05	44.66	0.00	0.00	0.00	29.61	399.49	1%
201X Concord	0.00	0.00	392.44	273.34	262.08	262.08	109.20	0.00	0.00	0.00	32.42	0.00	1,331.56	4%
202X Brentwood LMC	0.00	17.36	8.68	17.36	0.00	0.00	4.37	0.00	0.00	0.00	4.37	0.00	52.14	0%
300X Express	22.56	55.87	644.70	633.95	244.98	423.34	110.15	53.75	22.56	0.00	10.75	33.84	2,256.45	7%
379 Deer Valley	0.00	4.27	4.27	4.27	0.00	4.27	4.27	0.00	0.00	0.00	0.00	0.00	21.35	0%
380 Local	183.10	235.20	1,397.36	1,229.26	1,411.63	1,459.10	506.26	105.23	87.96	9.66	52.25	0.00	6,677.01	21%
381 Pittsburg	17.88	39.13	139.44	131.10	69.12	188.91	30.79	12.91	0.00	0.00	0.00	8.34	637.62	2%
383 Oakley	14.10	14.10	69.17	111.54	27.42	194.42	69.17	0.00	14.02	0.00	0.00	0.00	513.94	2%
384	0.00	9.99	99.72	83.57	53.60	123.17	39.42	4.01	0.00	9.99	4.01	0.00	427.48	1%
385 Lone Tree	15.77	78.79	252.26	179.81	192.42	148.34	31.54	0.00	0.00	0.00	0.00	0.00	898.93	3%
387 Downtown	47.11	139.62	471.16	593.30	593.32	471.10	191.96	0.00	17.46	0.00	17.46	17.44	2,559.93	8%
388 Kaiser	71.35	95.18	688.83	879.19	854.52	950.40	332.36	23.83	94.90	0.00	0.00	23.69	4,014.25	13%
389 Bay Point	17.82	26.73	115.83	98.01	115.83	17.82	17.82	26.73	8.91	8.91	0.00	0.00	534.60	2%
390 Commuter	13.91	0.00	208.07	220.82	151.56	124.90	41.15	0.00	0.00	0.00	0.00	0.00	760.41	2%
391 Brentwood	62.79	188.52	1,047.34	1,046.67	422.52	785.23	201.35	60.37	140.91	0.00	20.10	0.00	3,975.80	13%
395 Sand Creek	N/A	N/A	116.64	51.84	90.72	103.68	0.00	0.00	0.00	0.00	0.00	0.00	362.88	1%
709 Brentwood	N/A	N/A	0.00	0.00	0.00	0.00	0.00	9.62	0.00	0.00	0.00	0.00	9.62	0%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	496.00	904.76	5,744.25	5,627.81	4,531.12	5,413.99	1,704.86	341.11	386.72	28.56	141.36	112.92	25,433.46	81%
<u>Saturdays</u>														
392 Local	0.00	166.48	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	166.48	1%
393 Brentwood	26.02	26.02	13.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	65.05	0%
394 Century Plaza	0.00	52.89	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52.89	0%
395 Sand Creek	0.00	25.92	12.96	38.88	0.00	0.00	0.00	0.00	12.96	0.00	0.00	0.00	90.72	0%
396	0.00	17.10	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17.10	0%
380 Local	N/A	N/A	104.50	261.55	104.80	130.85	26.20	26.05	156.75	26.05	0.00	0.00	836.75	3%
381 Pittsburg	N/A	N/A	8.74	39.13	0.00	0.00	0.00	0.00	8.34	0.00	0.00	0.00	56.21	0%
388 Kaiser	N/A	N/A	95.18	166.11	94.76	47.52	71.35	23.83	190.36	23.69	0.00	23.83	736.63	2%
389 Bay Point	N/A	N/A	17.82	53.46	8.91	8.91	0.00	0.00	26.73	0.00	0.00	0.00	115.83	0%
391 Brentwood	N/A	N/A	100.64	221.52	20.10	60.44	20.17	0.00	20.17	0.00	0.00	0.00	443.04	1%
TOTAL FIXED ROUTE - (Saturdays)	26.02	288.41	352.85	780.65	228.57	247.72	117.72	49.88	415.31	49.74	0.00	23.83	2,580.70	8%
<u>Sundays/Holidays</u>														
392 Local	55.52	55.52	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	111.04	0%
393 Brentwood	13.01	38.87	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	51.88	0%
394 Century Plaza	17.63	17.63	17.63	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52.89	0%
395 Sand Creek	12.96	12.96	38.88	103.68	25.92	12.96	12.96	12.96	25.92	0.00	0.00	0.00	259.20	1%
396	25.34	29.78	25.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80.46	0%
380 Local	N/A	N/A	156.60	574.30	156.75	78.45	78.45	26.20	26.05	26.05	0.00	0.00	1,122.85	4%
381 Pittsburg	N/A	N/A	13.31	4.17	4.57	4.17	17.08	8.74	0.00	0.00	0.00	0.00	52.04	0%
388 Kaiser	N/A	N/A	166.39	475.48	213.77	95.04	47.52	71.35	47.66	0.00	0.00	0.00	1,117.21	4%
389 Bay Point	N/A	N/A	35.64	62.37	35.64	0.00	17.82	0.00	0.00	0.00	0.00	0.00	151.47	0%
391 Brentwood	N/A	N/A	20.10	161.08	100.71	0.00	20.17	0.00	0.00	0.00	0.00	0.00	302.06	1%
TOTAL FIXED ROUTE - (Sun/Hol)	124.46	154.76	473.89	1,381.08	537.36	190.62	194.00	119.25	99.63	26.05	0.00	0.00	3,301.10	11%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	646.48	1,347.93	6,570.99	7,789.54	5,297.05	5,852.33	2,016.58	510.24	901.66	104.35	141.36	136.75	31,315.26	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	ACTUAL REVENUE MILES OPERATED PER MONTH (fixed route)												TOTAL	
<u>Weekdays</u>	▲ 9/12			▲ 2/13			▲ 6/25							
200X Martinez	5,893.99	6,812.14	6,131.44	6,146.00	5,568.20	6,160.56	5,908.55	5,582.76	6,812.14	5,923.60	6,515.96	6,486.35	73,941.69	4%
201X Concord	6,115.40	7,032.71	8,163.38	9,136.34	8,251.44	9,147.60	8,852.40	8,513.52	10,305.84	8,961.60	9,825.34	9,857.76	104,163.33	5%
202X Brentwood LMC	521.20	582.02	538.28	529.48	494.76	546.84	516.43	494.76	598.92	520.80	568.51	572.88	6,484.88	0%
300X Express	4,589.24	5,247.70	12,154.89	15,348.52	14,215.35	15,559.13	15,111.25	14,406.58	17,482.05	15,221.40	16,732.79	16,709.70	162,778.60	8%
379 Deer Valley	174.20	196.06	178.64	178.64	165.49	178.64	169.93	165.49	200.33	174.20	191.62	191.62	2,164.86	0%
380 Local	20,537.30	23,593.26	26,033.26	28,471.04	25,480.07	28,241.20	27,779.74	26,766.47	32,440.94	28,276.34	31,062.35	31,114.60	329,776.57	16%
381 Pittsburg	4,525.92	5,186.24	5,680.20	6,108.00	5,575.78	6,050.19	5,911.21	5,631.99	6,833.30	5,942.00	6,536.20	6,527.86	70,508.89	3%
383 Oakley	6,894.10	7,930.33	7,204.39	7,170.00	6,560.64	7,087.12	6,865.63	6,588.06	7,961.00	6,934.80	7,628.28	7,628.28	86,452.63	4%
384	4,917.00	5,644.56	5,063.13	5,079.28	4,617.55	5,039.68	4,877.58	4,667.14	5,654.55	4,907.01	5,404.69	5,408.70	61,280.87	3%
385 Lone Tree	7,802.03	8,911.68	8,313.28	8,528.47	7,686.50	8,559.94	8,262.06	7,878.92	9,537.64	8,293.60	9,122.96	9,122.96	102,020.04	5%
387 Downtown	11,610.89	13,267.08	11,926.49	11,867.05	10,680.33	11,989.25	11,675.04	11,273.65	13,629.59	11,867.00	13,036.24	13,036.26	145,858.87	7%
388 Kaiser	14,661.85	16,848.00	19,055.88	20,575.46	18,556.83	20,504.25	20,100.64	19,387.52	23,403.05	20,433.00	22,476.30	22,452.61	238,455.39	12%
389 Bay Point	3,011.18	3,456.62	3,064.62	3,082.44	2,779.54	3,064.62	3,011.18	2,850.82	3,474.44	3,020.09	3,331.90	3,331.90	37,479.35	2%
390 Commuter	2,461.49	2,846.71	3,430.30	3,833.23	3,516.39	3,929.15	3,819.85	3,667.95	4,440.15	3,861.00	4,247.10	4,247.10	44,300.42	2%
391 Brentwood	15,405.81	17,600.37	18,998.84	20,521.17	19,091.24	20,782.61	20,339.45	19,453.39	23,481.01	20,540.80	22,574.78	22,594.88	241,384.35	12%
395 Sand Creek	0.00	0.00	2,022.36	2,942.76	2,618.68	2,890.92	2,852.00	2,709.40	3,279.80	2,852.00	3,137.20	3,137.20	28,442.32	1%
709 BART	0.00	0.00	288.75	404.25	365.75	404.25	385.00	356.13	442.75	385.00	423.50	423.50	3,878.88	0%
Shuttles - (special functions)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	109,121.60	125,155.48	138,248.13	149,922.13	136,204.54	150,135.95	146,437.94	140,394.55	169,977.50	148,114.24	162,815.72	162,844.16	1,739,371.94	86%
<u>Saturdays</u>														
392 Local	4,406.85	3,359.00	1,762.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,528.59	0%
393 Brentwood	2,178.93	1,737.94	868.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,785.84	0%
394 Century Plaza	2,193.05	1,701.55	877.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,771.82	0%
395 Sand Creek	713.00	544.48	557.44	674.12	570.40	570.40	570.40	570.40	557.44	713.00	570.40	570.40	7,181.88	0%
396	2,030.60	1,607.38	812.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,450.22	0%
380 Local	0.00	0.00	1,724.58	4,311.15	3,553.36	3,527.31	3,631.96	3,632.11	3,501.41	4,546.65	3,658.16	3,658.16	35,744.85	2%
381 Pittsburg	0.00	0.00	270.88	659.92	559.24	559.24	559.24	559.24	550.90	699.05	559.24	559.24	5,536.19	0%
388 Kaiser	0.00	0.00	1,568.24	3,992.44	3,232.08	3,279.32	3,255.49	3,303.01	3,136.48	4,134.86	3,326.84	3,303.01	32,531.77	2%
389 Bay Point	0.00	0.00	267.26	659.24	561.25	561.25	570.16	570.16	543.43	712.70	570.16	570.16	5,585.77	0%
391 Brentwood	0.00	0.00	1,067.40	2,698.58	2,315.98	2,275.64	2,315.91	2,336.08	2,315.91	2,920.10	2,336.08	2,336.08	22,917.76	1%
TOTAL FIXED ROUTE - (Saturdays)	11,522.43	8,950.35	9,776.97	12,995.45	10,792.31	10,773.16	10,903.16	10,971.00	10,605.57	13,726.36	11,020.88	10,997.05	133,034.69	7%
<u>Sundays/Holidays</u>														
392 Local	4,899.58	3,247.88	2,477.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,625.01	1%
393 Brentwood	2,477.29	1,621.33	1,245.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,343.77	0%
394 Century Plaza	2,614.03	1,736.81	1,298.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,649.04	0%
395 Sand Creek	842.64	557.44	674.12	609.32	972.28	842.64	985.24	700.04	544.48	713.00	713.00	570.40	8,724.60	0%
396	2,259.34	1,493.34	1,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,869.68	0%
380 Local	0.00	0.00	1,463.46	3,475.85	5,513.46	4,781.73	5,591.76	4,023.95	3,214.07	4,024.10	4,050.15	3,240.12	39,378.65	2%
381 Pittsburg	0.00	0.00	266.31	694.88	974.10	834.69	961.59	690.31	559.24	699.05	559.24	559.24	6,938.46	0%
388 Kaiser	0.00	0.00	1,259.27	3,088.67	4,776.04	4,181.94	4,942.29	3,492.80	2,803.66	3,564.15	3,564.15	2,851.32	34,524.29	2%
389 Bay Point	0.00	0.00	249.44	650.33	962.14	855.24	979.96	712.70	570.16	712.70	570.16	570.16	6,975.53	0%
391 Brentwood	0.00	0.00	986.84	2,356.27	3,423.58	3,020.82	3,504.12	2,517.35	2,013.88	2,517.35	2,517.35	2,013.88	24,871.44	1%
TOTAL FIXED ROUTE - (Sun/Hol)	13,092.88	8,656.80	11,037.34	10,875.32	16,621.60	14,517.06	16,964.96	12,137.15	9,705.49	12,230.35	12,256.40	9,805.12	147,900.47	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	133,736.91	142,762.63	159,062.44	173,792.90	163,618.45	175,426.17	174,306.06	163,502.70	190,288.56	174,070.95	186,093.00	183,646.33	2,020,307.10	100%
FR MILEAGE SUMMARY														
	▲ 9/12			▲ 2/13			▲ 6/25						TOTAL	
SCHEDULED SERVICE MILES	150,895.94	162,482.74	186,877.13	204,731.17	190,164.14	204,433.08	198,601.46	185,375.40	217,311.45	197,350.50	211,427.00	207,286.02	2,316,936.03	94%
MISSED TRIP MILES	646.48	1,347.93	6,570.99	7,789.54	5,297.05	5,852.33	2,016.58	510.24	901.66	104.35	141.36	136.75	31,315.26	1%
ACTUAL REVENUE MILES	133,736.91	142,762.63	159,062.44	173,792.90	163,618.45	175,426.17	174,306.06	163,502.70	190,288.56	174,070.95	186,093.00	183,646.33	2,020,307.10	82%
DEADHEAD MILES	16,512.55	18,372.18	21,243.70	23,148.73	21,248.64	23,154.58	22,278.82	21,362.46	26,121.23	23,175.20	25,192.64	23,502.94	265,313.67	11%
MAINTENANCE, TRAINING & OTHER	17,497.54	19,090.19	20,564.86	15,684.37	16,064.91	11,483.25	13,098.12	15,679.84	17,269.21	12,605.85	11,383.36	13,248.73	183,670.23	7%
TOTAL MILES	167,747.00	180,225.00	200,871.00	212,626.00	200,932.00	210,064.00	209,683.00	200,545.00	233,679.00	209,852.00	222,669.00	220,398.00	2,469,291.00	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>AVERAGE REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)</u>												<u>AVG</u>	
<i><u>Weekdays</u></i>	▲ 9/12 ▲ 2/13 ▲ 6/25													
200X Martinez	15	15	15	15	15	15	15	17	17	17	17	15	16	
201X Concord	12	12	12	12	12	12	12	12	12	12	12	13	12	
202X Brentwood LMC	10	10	9	9	9	9	9	8	8	8	8	11	9	
300X Express	16	16	16	16	16	16	16	15	15	15	15	16	16	
379 Deer Valley	5	5	8	8	8	8	8	9	9	9	9	9	8	
380 Local	12	12	12	12	12	12	12	12	12	12	12	12	12	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
383 Oakley	13	13	14	14	14	14	14	13	13	13	13	14	13	
384	11	11	11	11	11	11	11	12	12	12	12	11	11	
385 Lone Tree	15	15	14	14	14	14	14	15	15	15	15	15	15	
387 Downtown	11	11	11	11	11	11	11	11	11	11	11	11	11	
388 Kaiser	13	13	12	12	12	12	12	12	12	12	12	12	12	
389 Bay Point	10	10	9	9	9	9	9	10	10	10	10	9	10	
390 Commuter	14	14	14	14	14	14	14	14	14	14	14	15	14	
391 Brentwood	15	15	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	1	1	27	27	27	27	27	14	14	14	14	13	18	
709 BART	1	1	14	14	14	14	14	14	14	14	14	14	14	
Shuttles - (special functions)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	
<i><u>Saturdays</u></i>														
392 Local	12	12	12	1	1	1	1	1	1	1	1	1	12	
393 Brentwood	13	13	13	1	1	1	1	1	1	1	1	1	13	
394 Century Plaza	11	11	11	1	1	1	1	1	1	1	1	1	11	
395 Sand Creek	15	15	11	11	11	11	11	10	10	10	10	10	11	
396	12	12	12	1	1	1	1	1	1	1	1	1	12	
380 Local	1	1	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	1	1	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	1	1	12	12	12	12	12	12	12	12	12	12	12	
389 Bay Point	1	1	13	13	13	13	13	13	13	13	13	13	13	
391 Brentwood	1	1	14	14	14	14	14	14	14	14	14	14	14	
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	
<i><u>Sundays/Holidays</u></i>														
392 Local	12	12	12	1	1	1	1	1	1	1	1	1	12	
393 Brentwood	14	14	14	1	1	1	1	1	1	1	1	1	14	
394 Century Plaza	12	12	12	1	1	1	1	1	1	1	1	1	12	
395 Sand Creek	15	15	10	10	10	10	10	10	10	10	10	10	11	
396	12	12	12	1	1	1	1	1	1	1	1	1	12	
380 Local	1	1	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	1	1	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	1	1	12	12	12	12	12	12	12	12	12	12	12	
389 Bay Point	1	1	13	13	13	13	13	13	13	13	13	13	13	
391 Brentwood	1	1	14	14	14	14	14	14	14	14	14	14	14	
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	
<i><u>All days</u></i>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
AVERAGE NON-REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)														
<u>FIXED ROUTE</u>													<u>AVG</u>	
<u>Weekdays</u>	<div>▲ 9/12</div> <div>▲ 2/13</div> <div>▲ 6/25</div>													
200X Martinez	17	17	15	15	15	15	15	16	16	16	16	12	16	
201X Concord	17	17	16	16	16	16	16	16	16	16	16	17	16	
202X Brentwood LMC	15	15	0	0	0	0	0	15	15	15	15	16	15	
300X Express	15	15	15	15	15	15	15	16	16	16	16	15	15	
379 Deer Valley	9	9	16	16	16	16	16	16	16	16	16	16	15	
380 Local	15	15	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	12	12	14	14	14	14	14	12	12	12	12	12	13	
383 Oakley	16	16	13	13	13	13	13	15	15	15	15	15	14	
384	14	14	15	15	15	15	15	14	14	14	14	15	14	
385 Lone Tree	14	14	14	14	14	14	14	15	15	15	15	17	15	
387 Downtown	14	14	14	14	14	14	14	14	14	14	14	13	14	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	17	17	17	17	17	17	17	17	17	17	16	17	
390 Commuter	8	8	10	10	10	10	10	12	12	12	12	12	11	
391 Brentwood	13	13	13	13	13	13	13	13	13	13	13	13	13	
395 Sand Creek	0	0	12	12	12	12	12	8	8	8	8	8	11	
709 BART	0	0	19	19	19	19	19	19	19	19	19	19	19	
Shuttles - (special functions)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	14	14	14	14	14	14	14	15	15	15	15	15	14	
<u>Saturdays</u>														
392 Local	10	10	0	0	0	0	0	0	0	0	0	0	10	
393 Brentwood	15	15	0	0	0	0	0	0	0	0	0	0	15	
394 Century Plaza	12	12	0	0	0	0	0	0	0	0	0	0	12	
395 Sand Creek	9	9	8	8	8	8	8	8	8	8	8	8	8	
396	15	15	0	0	0	0	0	0	0	0	0	0	15	
380 Local	0	0	10	10	10	10	10	11	11	11	11	10	11	
381 Pittsburg	0	0	15	15	15	15	15	9	9	9	9	11	12	
388 Kaiser	0	0	18	18	18	18	18	15	15	15	15	17	17	
389 Bay Point	0	0	17	17	17	17	17	17	17	17	17	17	17	
391 Brentwood	0	0	8	8	8	8	8	10	10	10	10	8	8	
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	13	13	12	12	12	12	12	12	12	12	12	12	12	
<u>Sundays/Holidays</u>														
392 Local	13	13	0	0	0	0	0	0	0	0	0	0	13	
393 Brentwood	15	15	0	0	0	0	0	0	0	0	0	0	15	
394 Century Plaza	15	15	0	0	0	0	0	0	0	0	0	0	15	
395 Sand Creek	8	8	8	8	8	8	8	8	8	8	8	8	8	
396	16	16	0	0	0	0	0	0	0	0	0	0	16	
380 Local	0	0	12	12	12	12	12	11	11	11	11	9	11	
381 Pittsburg	0	0	15	15	15	15	15	11	11	11	11	9	13	
388 Kaiser	0	0	18	18	18	18	18	16	16	16	16	17	17	
389 Bay Point	0	0	17	17	17	17	17	17	17	17	17	17	17	
391 Brentwood	0	0	9	9	9	9	9	10	10	10	10	9	9	
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	14	14	13	13	13	13	13	13	13	13	13	13	13	
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	14	14	14	14	14	14	14	14	14	14	14	14	14	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	TOTAL PASSENGERS BY MONTH (Demand Response)												TOTAL	
<i>Weekdays</i>														
Regular	5,748	7,052	6,940	7,153	6,867	6,881	6,781	6,600	7,960	7,479	8,095	7,824	85,380	44%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	869	998	921	966	899	805	844	860	1,002	937	1,073	1,085	11,259	6%
Tri My Ride	2,681	3,622	4,822	6,045	5,848	6,188	6,241	6,918	8,720	8,165	9,273	7,973	76,496	39%
Medical Vans	614	718	690	704	606	807	767	750	873	724	718	721	8,692	4%
TOTAL DAR - (Weekdays)	9,912	12,390	13,373	14,868	14,220	14,681	14,633	15,128	18,555	17,305	19,159	17,603	181,827	93%
<i>Saturdays</i>														
Regular	323	262	333	360	278	392	273	296	311	305	293	269	3,695	2%
Express	144	98	98	171	115	147	75	125	123	132	137	122	1,487	1%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	0	0	0	0	0	0	0	153	347	468	368	334	1,670	1%
Medical Vans	179	143	152	195	186	123	166	162	167	141	129	134	1,877	1%
TOTAL DAR - (Saturdays)	646	503	583	726	579	662	514	736	948	1,046	927	859	8,729	4%
<i>Sundays/Holidays</i>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	274	250	250	350	278	179	236	193	239	317	242	308	3,116	2%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	0	0	0	0	0	0	0	127	309	461	344	317	1,558	1%
Medical Vans	27	0	27	0	0	68	68	40	0	0	33	0	263	0%
TOTAL DAR - (Sun/Hol)	301	250	277	350	278	247	304	360	548	778	619	625	4,937	3%
<i>All days</i>														
Regular	6,071	7,314	7,273	7,513	7,145	7,273	7,054	6,896	8,271	7,784	8,388	8,093	89,075	46%
Express	418	348	348	521	393	326	311	318	362	449	379	430	4,603	2%
Regional (One-Seat)	869	998	921	966	899	805	844	860	1,002	937	1,073	1,085	11,259	6%
Tri My Ride	2,681	3,622	4,822	6,045	5,848	6,188	6,241	7,198	9,376	9,094	9,985	8,624	79,724	41%
Medical Vans	820	861	869	899	792	998	1,001	952	1,040	865	880	855	10,832	6%
TOTAL DAR - (7 days)	10,859	13,143	14,233	15,944	15,077	15,590	15,451	16,224	20,051	19,129	20,705	19,087	195,493	100%
DAR	RIDERSHIP by DAY by TYPE (Demand Response)												TOTAL	
<i>Weekdays</i>														
SENIOR/DISABLED/TMR	9,312	11,683	12,644	14,141	13,438	14,054	14,032	14,538	17,910	16,697	18,437	16,932	173,818	96%
FREE - Attendants & Others	600	707	729	727	782	627	601	590	645	608	722	671	8,009	4%
TOTAL DAR - (Weekdays)	9,912	12,390	13,373	14,868	14,220	14,681	14,633	15,128	18,555	17,305	19,159	17,603	181,827	100%
<i>Saturdays</i>														
SENIOR/DISABLED/TMR	590	449	529	666	536	600	460	675	890	985	881	810	8,071	92%
FREE - Attendants & Others	56	54	54	60	43	62	54	61	58	61	46	49	658	8%
TOTAL DAR - (Saturdays)	646	503	583	726	579	662	514	736	948	1,046	927	859	8,729	100%
<i>Sundays/Holidays</i>														
SENIOR/DISABLED/TMR	252	207	220	287	211	206	259	332	522	742	576	575	4,389	89%
FREE - Attendants & Others	49	43	57	63	67	41	45	28	26	36	43	50	548	11%
TOTAL DAR - (Sun/Hol)	301	250	277	350	278	247	304	360	548	778	619	625	4,937	100%
<i>All days</i>														
SENIOR/DISABLED/TMR	10,154	12,339	13,393	15,094	14,185	14,860	14,751	15,545	19,322	18,424	19,894	18,317	186,278	95%
FREE - Attendants & Others	705	804	840	850	892	730	700	679	729	705	811	770	9,215	5%
TOTAL DAR - (7 days)	10,859	13,143	14,233	15,944	15,077	15,590	15,451	16,224	20,051	19,129	20,705	19,087	195,493	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE DAILY RIDERSHIP (Demand Response)												AVG	
<i>Weekdays</i>														
Regular	287	307	330	341	361	328	339	347	346	374	368	356	340	47%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	43	43	44	46	47	38	42	45	44	47	49	49	45	6%
Tri My Ride	134	157	230	288	308	295	312	364	379	408	422	362	305	42%
Medical Vans	31	31	33	34	32	38	38	39	38	36	33	33	35	5%
AVERAGE DAR - (Weekdays)	496	539	637	708	748	699	732	796	807	865	871	800	724	100%
<i>Saturdays</i>														
Regular	65	66	83	72	70	98	68	74	78	61	73	67	72	42%
Express	29	25	25	34	29	37	19	31	31	26	34	31	29	17%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	0	0	0	0	0	0	0	77	87	94	92	84	33	19%
Medical Vans	36	36	38	39	47	31	42	41	42	28	32	34	37	22%
AVERAGE DAR - (Saturdays)	129	126	146	145	145	166	129	184	237	209	232	215	171	100%
<i>Sundays/Holidays</i>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	46	63	50	70	40	30	34	39	60	63	48	77	49	63%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	0	0	0	0	0	0	0	42	77	92	69	79	25	32%
Medical Vans	5	0	5	0	0	11	4	8	0	0	7	0	4	5%
AVERAGE DAR - (Sun/Hol)	50	63	55	70	40	41	43	72	137	156	124	156	78	100%
<i>All days</i>														
Regular	196	236	242	242	238	235	228	246	267	259	271	270	244	46%
Express	13	11	12	17	13	11	10	11	12	15	12	14	13	2%
Regional (One-Seat)	28	32	31	31	30	26	27	31	32	31	35	36	31	6%
Tri My Ride	86	117	161	195	195	200	201	300	302	303	322	287	218	41%
Medical Vans	26	28	29	29	26	32	32	34	34	29	28	29	30	6%
AVERAGE DAR - (7 days)	350	424	474	514	503	503	498	579	647	638	668	636	536	100%
DAR	SCHEDULED SERVICE HOURS BY MONTH (Demand Response)												TOTAL	
<i>Weekdays</i>														
Regular	3,183.45	3,708.55	3,593.52	3,616.22	3,331.50	3,683.68	3,585.23	3,634.80	4,378.43	3,984.60	4,566.26	4,424.56	45,690.80	52%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	284.81	389.75	328.71	338.40	319.65	331.38	313.59	313.93	360.16	316.93	353.75	373.52	4,024.57	5%
Tri My Ride	660.60	766.59	1,497.18	1,816.08	1,662.50	1,816.08	1,643.12	1,798.14	2,268.50	1,864.80	2,030.60	2,030.60	19,854.79	22%
Medical Vans	694.23	682.67	778.10	808.04	703.17	841.44	799.60	809.33	911.13	788.36	818.76	786.01	9,420.84	11%
TOTAL DAR - (Weekdays)	4,823.09	5,547.56	6,197.51	6,578.74	6,016.82	6,672.58	6,341.54	6,556.20	7,918.22	6,954.69	7,769.37	7,614.69	78,991.00	89%
<i>Saturdays</i>														
Regular DAR - Total Saturday - FT Input Only	305.52	214.02	263.38	344.91	261.74	299.91	228.76	302.46	292.11	381.62	323.73	297.26	3,515.42	
Regular	150.00	120.00	120.00	150.00	120.00	120.00	120.00	120.00	120.00	150.00	120.00	120.00	1,530.00	2%
Express	155.52	94.02	143.38	194.91	141.74	179.91	108.76	182.46	172.11	231.62	203.73	177.26	1,985.42	2%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	91.00	72.80	72.80	309.40	0%
Medical Vans	183.73	133.98	143.08	207.79	163.64	107.04	162.06	174.87	167.00	206.55	167.43	144.40	1,961.57	2%
TOTAL DAR - (Saturdays)	489.25	348.00	406.46	552.70	425.38	406.95	390.82	477.33	531.91	679.17	563.96	514.46	5,786.39	7%
<i>Sundays/Holidays</i>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	197.66	144.65	213.74	194.27	377.96	341.34	323.48	258.67	165.92	259.74	272.16	207.46	2,957.05	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	91.00	91.00	72.80	327.60	0%
Medical Vans	29.83	0.00	28.07	0.00	122.18	133.60	67.30	47.49	0.00	0.00	36.86	0.00	465.33	1%
TOTAL DAR - (Sun/Hol)	227.49	144.65	241.81	194.27	500.14	474.94	390.78	306.16	238.72	350.74	400.02	280.26	3,749.98	4%
<i>All days</i>														
Regular DAR - Total All Days - FT Input Only	3,686.63	4,067.22	4,070.64	4,155.40	3,971.20	4,324.93	4,137.47	4,195.93	4,836.46	4,625.96	5,162.15	4,929.28	52,163.27	
Regular	3,333.45	3,828.55	3,713.52	3,766.22	3,451.50	3,803.68	3,705.23	3,754.80	4,498.43	4,134.60	4,686.26	4,544.56	47,220.80	53%
Express	353.18	238.67	357.12	389.18	519.70	521.25	432.24	441.13	338.03	491.36	475.89	384.72	4,942.47	6%
Regional (One-Seat)	284.81	389.75	328.71	338.40	319.65	331.38	313.59	313.93	360.16	316.93	353.75	373.52	4,024.57	5%
Tri My Ride	660.60	766.59	1,497.18	1,816.08	1,662.50	1,816.08	1,643.12	1,798.14	2,414.10	2,046.80	2,194.40	2,176.20	20,491.79	23%
Medical Vans	907.79	816.65	949.25	1,015.83	988.99	1,082.08	1,028.96	1,031.69	1,078.13	994.91	1,023.05	930.41	11,847.74	13%
TOTAL DAR - (7 days)	5,539.83	6,040.21	6,845.78	7,325.71	6,942.34	7,554.47	7,123.14	7,339.69	8,688.85	7,984.60	8,733.35	8,409.41	88,527.37	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	ACTUAL REVENUE HOURS OPERATED BY MONTH (Demand Response)												TOTAL	
	(first pick up to last drop off)													
<u>Weekdays</u>														
Regular	2,852.27	3,288.24	3,037.79	3,172.55	2,827.00	3,266.94	3,364.93	3,153.66	3,796.94	3,441.85	3,914.78	3,805.84	39,922.79	53%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	284.81	389.75	328.71	338.40	319.65	331.38	313.59	313.93	360.16	316.93	353.75	373.52	4,024.57	5%
Tri My Ride	601.78	683.95	1,167.61	1,443.76	1,351.59	1,517.75	1,444.23	1,524.35	1,833.54	1,612.35	1,764.45	1,683.67	16,629.03	22%
Medical Vans	526.18	839.23	663.91	539.20	488.85	569.42	522.63	722.67	638.76	541.24	588.62	542.51	7,183.22	10%
TOTAL DAR - (Weekdays)	4,265.04	5,201.17	5,198.02	5,493.91	4,987.09	5,685.49	5,645.38	5,714.61	6,629.40	5,912.37	6,621.60	6,405.54	67,759.61	90%
<u>Saturdays</u>														
Regular DAR - Total Saturday - FT Input Only	262.34	191.89	220.37	295.30	224.25	178.33	171.45	246.55	255.85	318.27	278.81	255.08	2,898.49	
Regular	128.80	107.59	100.40	128.42	102.81	71.35	89.94	97.82	105.10	125.10	103.35	102.97	1,263.65	2%
Express	133.54	84.30	119.97	166.88	121.44	106.98	81.51	148.73	150.75	193.17	175.46	152.11	1,634.84	2%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	70.62	90.35	71.62	71.23	333.82	0%
Medical Vans	152.36	111.40	122.58	153.13	115.17	76.92	138.01	70.47	121.49	140.38	109.78	107.66	1,419.35	2%
TOTAL DAR - (Saturdays)	414.70	303.29	342.95	448.43	339.42	255.25	309.46	347.02	447.96	549.00	460.21	433.97	4,651.66	6%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	152.38	129.03	183.67	168.92	305.10	285.71	174.45	177.95	137.89	214.16	232.01	177.33	2,338.60	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	69.62	86.99	66.99	68.32	321.92	0%
Medical Vans	18.44	0.00	25.57	0.00	90.93	90.01	56.80	29.96	0.00	0.00	26.56	0.00	338.27	0%
TOTAL DAR - (Sun/Hol)	170.82	129.03	209.24	168.92	396.03	375.72	231.25	237.91	207.51	301.15	325.56	245.65	2,998.79	4%
<u>All days</u>														
Regular DAR - Total All Days - FT Input Only	3,266.99	3,609.16	3,441.83	3,636.77	3,356.35	3,730.98	3,710.83	3,578.16	4,190.68	3,974.28	4,425.60	4,238.25	45,159.88	
Regular	2,981.07	3,395.83	3,138.19	3,300.97	2,929.81	3,338.29	3,454.87	3,251.48	3,902.04	3,566.95	4,018.13	3,908.81	41,186.44	55%
Express	285.92	213.33	303.64	335.80	426.54	392.69	255.96	326.68	288.64	407.37	329.44	397.34	3,973.44	5%
Regional (One-Seat)	284.81	389.75	328.71	338.40	319.65	331.38	313.59	313.93	360.16	316.93	353.75	373.52	4,024.57	5%
Tri My Ride	601.78	683.95	1,167.61	1,443.76	1,351.59	1,517.75	1,444.23	1,584.35	1,973.78	1,789.69	1,903.06	1,823.22	17,284.77	23%
Medical Vans	696.98	950.63	812.06	692.33	694.95	736.35	717.44	823.10	760.25	681.62	724.96	650.17	8,940.84	12%
TOTAL DAR - (7 days)	4,850.56	5,633.49	5,750.21	6,111.26	5,722.54	6,316.46	6,186.09	6,299.54	7,284.87	6,762.52	7,407.37	7,085.16	75,410.06	100%
ACTUAL NON-REVENUE HOURS OPERATED BY MONTH (dial-a-ride)													TOTAL	
<u>Weekdays</u>														
Regular	331.18	420.31	555.73	443.67	504.50	416.74	220.30	481.14	581.49	542.75	651.48	618.72	5,768.01	44%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	77.12	83.48	259.52	650.81	211.97	165.45	137.89	170.38	183.13	146.93	157.04	226.26	2,469.98	19%
Medical Vans	168.05	-156.56	114.19	268.84	214.32	272.02	276.97	86.66	272.37	247.12	230.14	243.50	2,237.62	17%
TOTAL DAR - (Weekdays)	558.05	346.39	999.49	1,084.83	1,029.73	987.09	696.16	841.59	1,288.82	1,042.32	1,147.77	1,209.15	11,231.39	86%
<u>Saturdays</u>														
Regular	21.20	12.41	19.60	21.58	17.19	48.65	30.06	22.18	14.90	24.90	16.65	17.03	266.35	2%
Express	21.98	9.72	23.41	28.03	20.30	72.93	27.25	33.73	21.36	38.45	28.27	25.15	350.58	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.06	8.11	5.71	7.13	36.01	0%
Medical Vans	31.37	22.58	20.50	54.66	48.47	30.12	24.05	104.40	45.51	66.17	57.65	36.74	542.22	4%
TOTAL DAR - (Saturdays)	74.55	44.71	63.51	104.27	85.96	151.70	81.36	130.31	83.95	130.17	103.75	80.49	1,134.73	9%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	45.28	15.62	30.07	25.35	72.86	55.63	149.03	80.72	28.03	45.58	40.15	30.13	618.45	5%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	4.78	7.13	6.05	32.90	32.90	0%
Medical Vans	11.39	0.00	2.50	0.00	31.25	43.59	10.50	17.53	0.00	0.00	10.30	0.00	127.06	1%
TOTAL DAR - (Sun/Hol)	56.67	15.62	32.57	25.35	104.11	99.22	159.53	68.25	31.21	49.59	74.46	34.61	751.19	6%
<u>All days</u>														
Regular	352.38	432.72	575.33	465.25	521.69	465.39	250.36	503.32	596.39	567.65	668.13	635.75	6,034.36	46%
Express	67.26	25.34	53.48	53.38	93.16	128.56	176.28	114.45	49.39	84.03	68.42	55.28	969.03	7%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	77.12	83.48	259.52	650.81	211.97	165.45	137.89	190.38	192.97	159.98	169.88	239.44	2,538.89	19%
Medical Vans	210.81	-133.98	137.19	323.50	294.04	345.73	311.52	208.59	317.88	313.29	298.09	280.24	2,906.90	22%
TOTAL DAR - (7 days)	689.27	406.72	1,095.57	1,214.45	1,219.80	1,238.01	937.05	1,040.15	1,403.98	1,222.08	1,325.98	1,324.25	13,117.31	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (dial-a-ride)												AVG	
	(total passengers/actual rev hours)													
<u>Weekdays</u>														
Regular	2.02	2.14	2.28	2.25	2.43	2.11	2.02	2.09	2.10	2.17	2.07	2.06	2.14	
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Regional (One-Seat)	3.05	2.56	2.80	2.85	2.81	2.43	2.69	2.74	2.78	2.96	3.03	2.90	2.80	
Tri My Ride	4.46	5.30	4.13	4.19	4.33	4.08	4.32	4.54	4.76	5.06	5.26	4.74	4.60	
Medical Vans	1.17	0.86	1.04	1.31	1.24	1.42	1.47	1.04	1.37	1.34	1.22	1.33	1.21	
AVERAGE DAR - (Weekdays)	2.32	2.38	2.57	2.71	2.85	2.58	2.59	2.65	2.80	2.93	2.89	2.75	2.68	
<u>Saturdays</u>														
Regular	2.51	2.44	3.32	2.80	2.70	5.49	3.04	3.03	2.96	2.44	2.84	2.61	2.92	
Express	1.08	1.16	0.82	1.02	0.95	1.37	0.92	0.84	0.82	0.68	0.78	0.80	0.91	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	4.91	5.18	5.14	4.69	5.00	
Medical Vans	1.17	1.28	1.24	1.27	1.62	1.60	1.20	2.30	1.37	1.00	1.18	1.24	1.32	
AVERAGE DAR - (Saturdays)	1.56	1.66	1.70	1.62	1.71	2.59	1.66	2.12	2.12	1.91	2.01	1.98	1.88	
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Express	1.80	1.94	1.36	2.07	0.91	0.63	1.35	1.08	1.73	1.48	1.04	1.74	1.33	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	4.44	5.30	5.14	4.64	4.84	
Medical Vans	1.46	0.00	1.06	0.00	0.00	0.76	1.20	1.34	0.00	0.00	1.24	0.00	0.78	
AVERAGE DAR - (Sun/Hol)	1.76	1.94	1.32	2.07	0.70	0.66	1.31	1.51	2.64	2.58	1.90	2.54	1.65	
<u>All days</u>														
Regular DAR	2.04	2.15	2.32	2.28	2.44	2.18	2.04	2.12	2.12	2.18	2.09	2.07	2.16	
Express DAR	1.46	1.63	1.15	1.55	0.92	0.83	1.22	0.97	1.25	1.10	0.93	1.31	1.16	
Regional (One-Seat)	3.05	2.56	2.80	2.85	2.81	2.43	2.69	2.74	2.78	2.96	3.03	2.90	2.80	
Tri My Ride	4.46	5.30	4.13	4.19	4.33	4.08	4.32	4.54	4.75	5.08	5.25	4.73	4.61	
Medical Vans	1.18	0.91	1.07	1.30	1.14	1.36	1.40	1.16	1.37	1.27	1.21	1.32	1.21	
AVERAGE DAR - (7 days)	2.24	2.33	2.48	2.61	2.63	2.47	2.50	2.58	2.75	2.83	2.80	2.69	2.59	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>RIDE REFUSALS (dial-a-ride)</u>														
<u>ADA DENIALS</u>													<u>TOTAL</u>	
DAR - ADA DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DAR - ADVERSARIAL DENIAL	0	0	0	0	0	6	2	0	0	0	0	1	9	1%
DAR - REGIONAL TRIP DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
EXPRESS DAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
<u>TOTAL - ADA</u>	0	0	0	0	0	6	2	0	0	0	0	1	9	1%
<u>NON - ADA DENIALS</u>														
DAR - NON-ADA DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DAR - SAME DAY TRIP DENIAL	148	165	110	86	68	75	74	91	121	76	85	89	1,188	99%
<u>TOTAL - NON-ADA</u>	148	165	110	86	68	75	74	91	121	76	85	89	1,206	101%
<u>TOTAL DAR - (7 days)</u>	148	165	110	86	68	81	76	91	121	76	85	90	1,197	100%
<u>AVG</u>														
AVG DAILY RIDE REFUSALS	4.8	5.3	3.7	2.8	2.3	2.6	2.5	3.3	3.9	2.5	2.7	3.0	3.3	
AVG DAILY ADA DENIALS (not including Regional Trips)	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
<u>DR MILEAGE SUMMARY</u>														
<u>SERVICE MILES</u>													<u>TOTAL</u>	
Regular & Express - Primary Contractor	60,257.0	62,279.0	59,760.7	65,177.0	63,845.0	65,154.0	65,897.0	65,741.0	54,774.0	72,134.0	74,410.0	74,190.0	783,418.7	60%
Regional (One-Seat)	8,644.5	10,951.6	9,421.2	10,058.1	9,338.6	9,706.3	9,362.7	9,739.8	11,518.5	10,529.8	11,365.5	12,087.4	122,724.1	9%
Tri My Ride	8,085.0	9,765.8	16,229.2	21,480.1	20,213.0	22,358.6	21,360.4	23,275.1	30,152.8	27,718.3	30,147.5	28,682.7	259,468.5	20%
DR service - in non-DR Vehicles	510.0	1,656.0	1,825.0	1,857.0	1,857.0	1,659.0	698.0	2,027.0	1,939.0	2,056.0	2,089.0	1,107.0	19,280.0	1%
<u>TOTAL DR (7 days)</u>	77,496.5	84,652.4	87,236.1	98,572.3	95,053.6	98,877.9	97,318.1	100,782.9	98,384.3	112,438.1	118,012.0	116,067.1	1,184,891.2	91%
<u>DEADHEAD MILES</u>														
Regular & Express - Primary Contractor	9,690.0	10,030.0	9,484.7	11,658.0	7,172.0	10,988.0	11,755.0	11,408.0	6,895.0	9,358.0	13,777.0	13,616.0	125,831.7	10%
Regional (One-Seat)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
Tri My Ride	732.7	692.2	1,773.8	1,950.3	1,335.0	1,168.8	1,053.6	1,548.0	1,818.8	1,467.6	1,825.8	2,054.2	17,420.6	1%
DR service - in non-DR Vehicles	266.0	589.0	505.0	623.0	623.0	455.0	286.0	584.0	526.0	362.0	794.0	303.0	5,916.0	0%
<u>TOTAL DR (7 days)</u>	10,688.7	11,311.2	11,763.4	14,231.3	9,130.0	12,611.8	13,094.6	13,540.0	9,239.8	11,187.6	16,396.8	15,973.2	149,168.3	11%
<u>ACTUAL REVENUE MILES</u>														
Regular & Express - Primary Contractor	50,567.0	52,249.0	50,276.0	53,519.0	56,473.0	54,166.0	54,142.0	54,333.0	47,879.0	62,776.0	60,633.0	60,574.0	657,587.0	50%
Regional (One-Seat)	8,644.5	10,951.6	9,421.2	10,058.1	9,338.6	9,706.3	9,362.7	9,739.8	11,518.5	10,529.8	11,365.5	12,087.4	122,724.1	9%
Tri My Ride	7,352.3	9,073.5	14,455.4	19,529.8	18,878.0	21,189.8	20,306.9	21,727.2	28,334.1	26,250.7	28,321.8	26,628.5	242,047.9	19%
DR service - in non-DR Vehicles	244.0	1,067.0	1,320.0	1,234.0	1,234.0	1,204.0	412.0	1,443.0	1,413.0	1,694.0	1,295.0	804.0	13,364.0	1%
<u>TOTAL DR (7 days)</u>	66,807.8	73,341.2	75,472.7	84,341.0	85,923.6	86,266.1	84,223.6	87,243.0	89,144.6	101,250.5	101,615.2	100,093.9	1,035,722.9	79%
<u>MAINTENANCE, TRAINING & OTHER</u>														
Regular & Express - Primary Contractor	3,510.0	4,504.0	5,810.4	4,857.0	11,489.0	15,240.0	4,171.0	11,910.0	27,636.0	2,173.0	7,039.0	4,334.0	102,673.4	8%
Tri My Ride	662.0	1,026.2	1,638.8	1,423.9	1,540.0	1,376.4	1,268.6	1,514.9	2,164.2	2,009.7	2,175.5	2,216.3	19,016.5	1%
DR service - in non-DR Vehicles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
<u>TOTAL DR (7 days)</u>	4,172.0	5,530.2	7,449.1	6,280.9	13,029.0	16,616.4	5,439.6	13,424.9	29,800.2	4,182.7	9,214.5	6,550.3	121,689.9	9%
<u>TOTAL VEHICLE MILES</u>														
DR - Primary Contractor	63,767.0	66,783.0	65,571.0	70,034.0	75,134.0	80,394.0	70,068.0	77,651.0	82,410.0	74,307.0	81,449.0	78,524.0	886,092.0	68%
Regional (One-Seat)	8,644.5	10,951.6	9,421.2	10,058.1	9,338.6	9,706.3	9,362.7	9,739.8	11,518.5	10,529.8	11,365.5	12,087.4		
Tri My Ride	8,747.0	10,792.0	17,868.0	22,904.0	21,753.0	23,735.0	22,629.0	24,790.0	32,317.0	29,728.0	32,323.0	30,899.0	278,485.0	21%
DR service - in non-DR Vehicles	510.0	1,656.0	1,825.0	1,857.0	1,857.0	1,659.0	698.0	2,027.0	1,939.0	2,056.0	2,089.0	1,107.0	19,280.0	1%
<u>Total DR Mileage</u>	81,668.5	90,182.6	94,685.2	104,853.1	108,082.6	115,494.3	102,757.7	114,207.8	128,184.5	116,620.8	127,226.5	122,617.4	1,306,581.1	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC TOTAL PASSENGERS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	1,343	1,444	1,524	1,323	1,355	1,568	1,433	1,619	1,829	1,655	1,908	1,938	18,939	54%
Uber	135	169	184	207	168	223	119	89	94	106	139	96	1,729	5%
United Taxi	517	672	673	633	604	569	575	511	689	584	652	625	7,304	21%
TOTAL TNC - (Weekdays)	<u>1,995</u>	<u>2,285</u>	<u>2,381</u>	<u>2,163</u>	<u>2,127</u>	<u>2,360</u>	<u>2,127</u>	<u>2,219</u>	<u>2,612</u>	<u>2,345</u>	<u>2,699</u>	<u>2,659</u>	<u>27,972</u>	<u>80%</u>
<i>Saturdays</i>														
Lyft	253	180	196	203	170	183	167	227	223	278	264	264	2,608	7%
Uber	30	19	20	40	20	34	19	9	15	25	16	13	260	1%
United Taxi	143	97	101	126	96	127	124	120	130	143	127	141	1,475	4%
TOTAL TNC - (Saturdays)	<u>426</u>	<u>296</u>	<u>317</u>	<u>369</u>	<u>286</u>	<u>344</u>	<u>310</u>	<u>356</u>	<u>368</u>	<u>446</u>	<u>407</u>	<u>418</u>	<u>4,343</u>	<u>12%</u>
<i>Sundays/Holidays</i>														
Lyft	191	169	181	186	162	137	177	194	185	234	217	253	2,286	7%
Uber	20	12	10	32	30	28	17	20	13	18	25	18	243	1%
United Taxi	85	3	0	0	0	0	0	0	0	0	0	0	88	0%
TOTAL TNC - (Sun/Hol)	<u>296</u>	<u>184</u>	<u>191</u>	<u>218</u>	<u>192</u>	<u>165</u>	<u>194</u>	<u>214</u>	<u>198</u>	<u>252</u>	<u>242</u>	<u>271</u>	<u>2,617</u>	<u>7%</u>
<i>All days</i>														
Lyft	1,787	1,793	1,901	1,712	1,687	1,888	1,777	2,040	2,237	2,167	2,389	2,455	23,833	68%
Uber	185	200	214	279	218	285	155	118	122	149	180	127	2,232	6%
United Taxi	745	772	774	759	700	696	699	631	819	727	779	766	8,867	25%
TOTAL TNC - (7 days)	<u>2,717</u>	<u>2,765</u>	<u>2,889</u>	<u>2,750</u>	<u>2,605</u>	<u>2,869</u>	<u>2,631</u>	<u>2,789</u>	<u>3,178</u>	<u>3,043</u>	<u>3,348</u>	<u>3,348</u>	<u>34,932</u>	<u>100%</u>
TNC ACTUAL REVENUE HOURS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	345.26	401.09	393.16	343.57	375.90	409.94	383.18	434.31	483.30	419.84	479.71	480.29	4,949.55	56%
Uber	24.30	32.11	36.80	41.40	33.60	49.06	29.75	21.36	22.56	22.26	27.80	24.00	365.00	4%
United Taxi	134.42	188.16	174.98	164.58	169.12	147.94	155.25	137.97	179.14	146.00	163.00	156.25	1,916.81	22%
TOTAL TNC - (Weekdays)	<u>503.98</u>	<u>621.36</u>	<u>604.94</u>	<u>549.55</u>	<u>578.62</u>	<u>606.94</u>	<u>568.18</u>	<u>593.64</u>	<u>685.00</u>	<u>588.10</u>	<u>670.51</u>	<u>660.54</u>	<u>7,231.36</u>	<u>81%</u>
<i>Saturdays</i>														
Lyft	57.07	43.52	42.54	48.11	38.62	42.85	38.91	58.32	55.97	71.08	61.66	68.15	626.80	7%
Uber	4.80	5.13	4.20	8.00	5.80	9.18	4.94	3.06	3.30	5.75	4.00	3.12	61.28	1%
United Taxi	32.89	23.28	22.22	30.24	22.08	29.21	28.52	31.20	32.50	37.18	29.21	36.66	355.19	4%
TOTAL TNC - (Saturdays)	<u>94.76</u>	<u>71.93</u>	<u>68.96</u>	<u>86.35</u>	<u>66.50</u>	<u>81.24</u>	<u>72.37</u>	<u>92.58</u>	<u>91.77</u>	<u>114.01</u>	<u>94.87</u>	<u>107.93</u>	<u>1,043.27</u>	<u>12%</u>
<i>Sundays/Holidays</i>														
Lyft	40.02	39.75	39.79	41.95	37.01	29.63	44.18	46.42	41.28	53.57	53.59	70.00	537.19	6%
Uber	4.00	2.76	1.60	6.72	6.60	5.32	3.91	3.40	2.47	3.60	5.00	3.24	48.62	1%
United Taxi	17.85	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.57	0%
TOTAL TNC - (Sun/Hol)	<u>61.87</u>	<u>43.23</u>	<u>41.39</u>	<u>48.67</u>	<u>43.61</u>	<u>34.95</u>	<u>48.09</u>	<u>49.82</u>	<u>43.75</u>	<u>57.17</u>	<u>58.59</u>	<u>73.24</u>	<u>604.38</u>	<u>7%</u>
<i>All days</i>														
Lyft	442.35	484.36	475.49	433.63	451.53	482.42	466.27	539.05	580.55	544.49	594.96	618.44	6,113.54	69%
Uber	33.10	40.00	42.60	56.12	46.00	63.56	38.60	27.82	28.33	31.61	36.80	30.36	474.90	5%
United Taxi	185.16	212.16	197.20	194.82	191.20	177.15	183.77	169.17	211.64	183.18	192.21	192.91	2,290.57	26%
TOTAL TNC - (7 days)	<u>660.61</u>	<u>736.52</u>	<u>715.29</u>	<u>684.57</u>	<u>688.73</u>	<u>723.13</u>	<u>688.64</u>	<u>736.04</u>	<u>820.52</u>	<u>759.28</u>	<u>823.97</u>	<u>841.71</u>	<u>8,879.01</u>	<u>100%</u>

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>DAR</u>	<u>TNC AVERAGE REVENUE HOURS PER TRIP (Demand Response - Taxi)</u>												<u>AVG</u>	
<i>Weekdays</i>														
Lyft	0.26	0.28	0.26	0.26	0.28	0.26	0.27	0.27	0.26	0.25	0.25	0.25	0.26	
Uber	0.18	0.19	0.20	0.20	0.20	0.22	0.25	0.24	0.24	0.21	0.20	0.25	0.21	
United Taxi	0.26	0.28	0.26	0.26	0.28	0.26	0.27	0.27	0.26	0.25	0.25	0.25	0.26	
TOTAL TNC - (Weekdays)	0.25	0.27	0.25	0.25	0.27	0.26	0.27	0.27	0.26	0.25	0.25	0.25	0.26	
<i>Saturdays</i>														
Lyft	0.23	0.24	0.22	0.24	0.23	0.23	0.23	0.26	0.25	0.26	0.23	0.26	0.24	
Uber	0.16	0.27	0.21	0.20	0.29	0.27	0.26	0.34	0.22	0.23	0.25	0.24	0.24	
United Taxi	0.23	0.24	0.22	0.24	0.23	0.23	0.23	0.26	0.25	0.26	0.23	0.26	0.24	
TOTAL TNC - (Saturdays)	0.22	0.24	0.22	0.23	0.23	0.24	0.23	0.26	0.25	0.26	0.23	0.26	0.24	
<i>Sundays/Holidays</i>														
Lyft	0.21	0.24	0.22	0.23	0.23	0.22	0.25	0.24	0.22	0.23	0.25	0.28	0.23	
Uber	0.20	0.23	0.16	0.21	0.22	0.19	0.23	0.17	0.19	0.20	0.20	0.18	0.20	
United Taxi	0.21	0.24	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.21	
TOTAL TNC - (Sun/Hol)	0.21	0.23	0.22	0.22	0.23	0.21	0.25	0.23	0.22	0.23	0.24	0.27	0.23	
<i>All days</i>														
Lyft	0.25	0.27	0.25	0.25	0.27	0.26	0.26	0.26	0.26	0.25	0.25	0.25	0.26	
Uber	0.18	0.20	0.20	0.20	0.21	0.22	0.25	0.24	0.23	0.21	0.20	0.24	0.21	
United Taxi	0.25	0.27	0.25	0.26	0.27	0.25	0.26	0.27	0.26	0.25	0.25	0.26	0.26	
TOTAL TNC - (7 days)	0.24	0.27	0.25	0.25	0.26	0.25	0.26	0.26	0.26	0.25	0.25	0.25	0.25	
<u>TNC REVENUE MILES BY SERVICE (Demand Response - Taxi)</u>	<u>TNC REVENUE MILES BY SERVICE (Demand Response - Taxi)</u>												<u>TOTAL</u>	
<i>Weekdays</i>														
Lyft	10,280.23	12,009.55	11,085.85	9,885.88	11,727.03	12,479.45	11,411.20	13,537.65	14,476.85	12,023.02	13,548.05	13,899.32	146,364.08	55%
Uber	666.90	887.25	977.04	1,072.26	900.48	1,355.84	996.03	776.08	742.60	757.90	909.06	756.48	10,797.92	4%
United Taxi	3,955.05	5,591.04	4,892.71	4,728.51	5,224.60	4,529.24	4,577.00	4,271.96	5,456.88	4,239.84	4,629.20	4,481.25	56,577.28	21%
TOTAL TNC - (Weekdays)	14,902.18	18,487.84	16,955.60	15,686.65	17,852.11	18,364.53	16,984.23	18,585.69	20,676.33	17,020.76	19,086.31	19,137.05	213,739.28	80%
<i>Saturdays</i>														
Lyft	1,789.30	1,412.36	1,258.50	1,520.92	1,238.16	1,338.97	1,224.80	1,864.55	1,910.54	2,332.69	2,007.66	2,296.69	20,195.14	8%
Uber	150.00	155.99	123.80	248.80	168.80	264.52	175.37	107.64	94.95	194.25	146.40	107.64	1,938.16	1%
United Taxi	1,011.01	761.45	648.42	943.74	698.88	929.64	908.92	985.20	1,114.10	1,199.77	965.20	1,226.70	11,393.03	4%
TOTAL TNC - (Saturdays)	2,950.31	2,329.80	2,030.72	2,713.46	2,105.84	2,533.13	2,309.09	2,957.39	3,119.59	3,726.71	3,119.26	3,631.03	33,526.33	13%
<i>Sundays/Holidays</i>														
Lyft	1,299.19	1,292.75	1,308.98	1,359.83	1,205.46	927.55	1,503.74	1,590.18	1,301.36	1,821.22	1,854.68	2,086.24	17,551.18	7%
Uber	126.80	104.88	54.70	214.40	207.30	139.72	134.98	108.80	87.62	124.38	156.75	104.40	1,564.73	1%
United Taxi	578.00	22.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.95	0%
TOTAL TNC - (Sun/Hol)	2,003.99	1,420.58	1,363.68	1,574.23	1,412.76	1,067.27	1,638.72	1,698.98	1,388.98	1,945.60	2,011.43	2,190.64	19,716.86	7%
<i>All days</i>														
Lyft	13,368.72	14,714.66	13,653.33	12,766.63	14,170.65	14,745.97	14,139.74	16,992.38	17,688.75	16,176.93	17,410.39	18,282.25	184,110.40	69%
Uber	943.70	1,148.12	1,155.54	1,535.46	1,276.58	1,760.08	1,306.38	992.52	925.17	1,076.53	1,212.21	968.52	14,300.81	5%
United Taxi	5,544.06	6,375.44	5,541.13	5,672.25	5,923.48	5,458.88	5,485.92	5,257.16	6,570.98	5,439.61	5,594.40	5,707.95	68,571.26	26%
TOTAL TNC - (7 days)	19,856.48	22,238.22	20,350.00	19,974.34	21,370.71	21,964.93	20,932.04	23,242.06	25,184.90	22,693.07	24,217.00	24,958.72	266,982.47	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC AVERAGE REVENUE MILES PER TRIP (Demand Response - Taxi)														
													<u>TOTAL</u>	
<i>Weekdays</i>														
Lyft	7.65	8.32	7.27	7.47	8.65	7.96	7.96	8.36	7.92	7.26	7.10	7.17	7.73	
Uber	4.94	5.25	5.31	5.18	5.36	6.08	8.37	8.72	7.90	7.15	6.54	7.88	6.25	
United Taxi	7.65	8.32	7.27	7.47	8.65	7.96	7.96	8.36	7.92	7.26	7.10	7.17	7.75	
TOTAL TNC - (Weekdays)	7.47	8.09	7.12	7.25	8.39	7.78	7.99	8.38	7.92	7.26	7.07	7.20	7.64	
<i>Saturdays</i>														
Lyft	7.07	7.85	6.42	7.49	7.28	7.32	7.33	8.21	8.57	8.39	7.60	8.70	7.74	
Uber	5.00	8.21	6.19	6.22	8.44	7.78	9.23	11.96	6.33	7.77	9.15	8.28	7.45	
United Taxi	7.07	7.85	6.42	7.49	7.28	7.32	7.33	8.21	8.57	8.39	7.60	8.70	7.72	
TOTAL TNC - (Saturdays)	6.93	7.87	6.41	7.35	7.36	7.36	7.45	8.31	8.48	8.36	7.66	8.69	7.72	
<i>Sundays/Holidays</i>														
Lyft	6.80	7.65	7.23	7.31	7.44	6.77	8.50	8.20	7.03	7.78	8.55	8.25	7.68	
Uber	6.34	8.74	5.47	6.70	6.91	4.99	7.94	5.44	6.74	6.91	6.27	5.80	6.44	
United Taxi	6.80	7.65	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	6.83	
TOTAL TNC - (Sun/Hol)	6.77	7.72	7.14	7.22	7.36	6.47	8.45	7.94	7.02	7.72	8.31	8.08	7.53	
<i>All days</i>														
Lyft	7.48	8.21	7.18	7.46	8.40	7.81	7.96	8.33	7.91	7.47	7.29	7.45	7.73	
Uber	5.10	5.74	5.40	5.50	5.86	6.18	8.43	8.41	7.58	7.23	6.73	7.63	6.41	
United Taxi	7.44	8.26	7.16	7.47	8.46	7.84	7.85	8.33	8.02	7.48	7.18	7.45	7.73	
TOTAL TNC - (7 days)	7.31	8.04	7.04	7.26	8.20	7.66	7.96	8.33	7.92	7.46	7.23	7.45	7.64	

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
BILLING HOURS BY SERVICE (all modes)														
<u>FIXED ROUTE</u>	▲ 9/12						▲ 2/13						▲ 6/25	
Weekdays	10,025.77	11,316.39	12,880.98	13,901.16	12,577.24	14,107.48	11,004.00	12,599.35	15,271.31	13,279.40	14,607.34	14,553.14	156,123.56	59%
Saturdays	1,002.75	800.20	859.40	1,145.75	916.60	1,122.92	916.60	916.78	916.96	1,146.20	916.96	916.96	11,578.08	4%
Sundays/Holidays	935.85	748.68	974.15	1,031.60	1,444.24	825.28	1,444.24	1,332.05	825.88	1,032.35	1,032.35	825.88	12,452.55	5%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FR BILLING HOURS	11,964.37	12,865.27	14,714.53	16,078.51	14,938.08	16,055.68	13,364.84	14,848.18	17,014.15	15,457.95	16,556.65	16,295.98	180,154.19	68%
<u>DAR</u>														
Regular	3,333.45	3,628.55	3,713.52	3,766.22	3,451.50	3,803.68	3,705.23	3,754.80	4,498.43	4,134.60	4,686.26	4,544.56	47,220.80	18%
Express	353.18	238.67	357.12	389.18	519.70	521.25	432.24	441.13	338.03	491.36	475.89	384.72	4,942.47	2%
Tri My Ride	660.60	766.59	1,497.18	1,816.08	1,643.12	1,816.08	1,643.12	1,798.14	2,268.50	2,046.80	2,194.40	2,176.20	20,326.81	8%
Medical Vans	907.79	816.65	949.25	1,015.83	988.99	1,082.08	1,028.96	1,031.69	1,078.13	994.91	1,023.05	930.41	11,847.74	4%
TOTAL DAR	5,255.02	5,650.46	6,517.07	6,987.31	6,603.31	7,223.09	6,809.55	7,025.76	8,183.09	7,667.67	8,379.60	8,035.89	84,337.82	32%
<u>OTHER BILLABLE TIME (booths, deliveries, etc.)</u>														
NON-REVENUE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0%
TOTAL BILLING HOURS	17,219.39	18,515.73	21,231.60	23,065.82	21,541.39	23,278.77	20,174.39	21,873.94	25,197.24	23,125.62	24,944.25	24,331.87	264,500.01	100%
DRIVER PAID HOURS BY SERVICE (all modes)														
<u>FIXED ROUTE</u>	▲ 9/12						▲ 2/13						▲ 6/25	
Weekdays	9,858.40	13,291.70	15,038.66	17,023.45	14,598.47	15,241.86	12,886.74	13,971.07	17,291.66	14,921.80	16,413.98	15,982.63	176,520.42	64%
Saturdays	1,031.15	914.48	1,002.30	1,302.60	966.80	1,174.13	966.80	987.90	1,007.64	1,249.30	999.44	1,023.41	12,625.95	5%
Sundays/Holidays	1,123.02	863.24	1,082.38	1,142.32	1,555.51	829.32	1,551.31	1,065.24	868.33	1,082.05	1,082.05	1,147.88	13,392.65	5%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE	12,012.57	15,069.42	17,123.34	19,468.37	17,120.78	17,245.31	15,404.85	16,024.21	19,167.63	17,253.15	18,495.47	18,153.92	202,539.02	74%
<u>DAR</u>														
Weekdays	3405.51	3948.22	3778.96	3827.75	3527.91	4080.05	3850.57	3930.64	4749.32	4555.33	4996.55	4862.79	49,513.60	18%
Saturdays	330.90	232.31	361.77	368.63	276.16	350.46	243.47	326.44	314.78	414.40	355.50	334.49	3,909.31	1%
Sundays/Holidays	212.66	158.50	221.24	209.06	404.13	171.98	344.48	285.14	125.10	300.16	317.68	239.80	2,989.93	1%
TRADITIONAL DAR	3,949.07	4,339.03	4,361.97	4,405.44	4,208.20	4,602.49	4,438.52	4,542.22	5,189.20	5,269.89	5,669.73	5,437.08	56,412.84	21%
<u>MEDICAL DAR</u>														
Weekdays	779.59	897.79	862.96	1059.74	795.71	967.25	926.08	1083.12	1288.18	1510.76	1235.43	1191.27	12,597.88	5%
Saturdays	202.27	146.24	169.52	229.61	185.45	194.49	185.08	216.85	218.58	277.75	227.66	186.51	2,440.01	1%
Sundays/Holidays	30.27	0.00	34.07	0.00	137.39	75.00	76.69	58.67	0.00	0.00	46.84	0.00	458.93	0%
TOTAL MEDICAL DAR	1,012.13	1,044.03	1,066.55	1,289.35	1,118.55	1,236.74	1,187.85	1,358.64	1,506.76	1,788.51	1,509.93	1,377.78	15,496.82	6%
<u>OTHER BILLABLE TIME (booths, deliveries, etc.)</u>														
NON-REVENUE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0%
TOTAL DRIVER PAID HOURS	16,973.77	20,452.48	22,551.86	25,163.16	22,447.53	23,084.54	21,031.22	21,925.07	25,863.59	24,311.55	25,683.13	24,968.78	274,456.68	100%

ECCTA 2022/2023 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
CUSTOMER SERVICE, SAFETY & MAINTENANCE DATA (all modes)														
NUMBER OF LATE ROUTES													TOTAL	
FR	237	370	359	298	624	284	550	440	404	443	414	373	4,796	
DAR (Primary Contractor)	1	9	7	9	3	5	6	2	4	3	1	4	54	
NUMBER OF LIFT PASSENGERS														
FR	1,720	2,098	2,677	2,694	2,498	2,262	2,355	2,136	2,763	3,031	3,340	2,899	30,473	3%
DAR	3,108	3,666	3,595	3,895	3,875	3,531	3,267	3,246	3,819	3,630	3,923	3,724	43,279	22%
NUMBER OF DAR REGIONAL TRIPS	185	226	183	183	201	208	235	258	268	212	254	245	2,658	1%
NUMBER OF DAR TRIPS out of service area	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF DAR EXCESSIVE LENGTH TRIPS	0	2	0	0	0	0	0	0	0	0	0	0	2	0%
NUMBER OF BICYCLES (FR only)	1,380	1,667	1,551	1,687	1,361	1,241	1,267	1,126	1,219	1,499	1,506	1,514	17,018	2%
PREVENTABLE ACCIDENTS														
FR	1	3	0	0	1	1	3	1	3	7	3	7	30	
DAR (Primary Contractor)	0	1	1	4	0	1	0	2	0	0	0	1	10	
CUSTOMER COMPLAINT CALLS RECEIVED														
FR	15	27	41	42	23	20	24	19	28	27	23	25	314	0.03%
DAR (Primary Contractor)	14	32	25	29	7	12	20	13	24	11	11	19	217	0.11%
NUMBER OF MECHANICAL FAILURES														
FR	9	11	6	7	10	7	5	5	5	5	6	5	81	
DAR (Primary Contractor)	0	1	0	2	0	0	0	0	0	0	0	0	3	
NUMBER OF ROAD CALLS (Major)														
FR	1	0	0	5	9	6	5	1	0	1	2	1	31	
DAR (Primary Contractor)	0	0	0	2	0	0	0	0	0	0	0	0	2	
FTA ROAD CALLS (Other)														
FR	0	0	0	2	1	1	0	0	0	0	0	0	4	
DAR (Primary Contractor)	0	1	0	0	0	0	0	0	0	0	0	0	1	
NUMBER OF SAFETY & SECURITY EVENTS	0	0	3	1	3	2	3	1	10	18	3	2	46	
NUMBER OF INJURIES	0	0	6	1	2	4	2	1	2	1	0	1	20	
NUMBER OF FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fuel Consumption														
DR - Gasoline (GAL)	10,611	11,925	11,991	12,825	11,220	12,633	12,295	11,977	14,985	13,072	14,852	14,515	152,902	22%
FR - Diesel (GAL)	39,681	42,859	43,447	47,657	42,316	46,020	44,823	40,364	49,175	43,005	47,931	47,217	534,495	78%
FR - Electric (KWH)	6,597	10,182	9,799	10,022	10,163	5,851	13,548	15,256	14,027	16,193	15,729	15,469	142,836	

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SERVICE ANALYSIS (all modes)														AVG
ON TIME PERFORMANCE														
FR	86.7%	83.9%	78.5%	78.5%	79.0%	79.5%	79.3%	82.4%	83.7%	81.8%	82.4%	83.5%	82%	
DR (Primary Contractor)	98.1%	97.3%	93.2%	91.6%	92.2%	96.4%	97.2%	95.8%	95.5%	96.1%	96.2%	97.3%	96%	
MISSED TRIP PERFORMANCE														
FR	1.75%	2.60%	4.77%	3.69%	4.04%	3.56%	3.08%	2.58%	2.13%	2.40%	2.07%	1.92%	2.88%	
DR (Primary Contractor)	0.01%	0.07%	0.05%	0.06%	0.02%	0.03%	0.04%	0.01%	0.02%	0.02%	0.00%	0.02%	0.03%	
SAME-DAY AVERAGE REQUEST TO PICKUP TIMES (DR)														
Regular Paratransit	1:40:26	1:13:27	1:39:33	1:40:17	1:39:33	1:36:54	1:33:55	1:59:31	1:41:42	1:51:00	2:06:04	1:47:29	7%	
Tri MyRide	0:11:24	0:13:06	0:10:25	0:11:10	0:12:42	0:09:15	0:13:42	0:15:04	0:14:02	0:15:20	0:16:51	0:14:41	1%	
Lyft	0:12:16	0:13:27	0:12:55	0:12:55	0:12:09	0:12:06	0:11:34	0:12:09	0:12:12	0:12:33	0:12:18	0:11:19	1%	
Uber	0:12:31	0:13:06	0:12:28	0:11:33	0:11:55	0:17:08	0:12:12	0:10:55	0:10:41	0:11:37	0:11:16	0:12:46	1%	
United Taxi	0:40:50	0:43:53	0:51:06	0:45:05	0:45:17	0:15:31	0:15:31	0:26:43	0:18:30	0:41:18			2%	
AVERAGE MILES BETWEEN PREVENTABLE ACCIDENTS (Total TDT Miles/number of accidents)														
FR	167,747	60,075	200,871	212,626	200,932	210,064	69,894	200,545	77,893	29,979	74,223	31,485	82,309	
DR (Primary Contractor)	81,668	90,183	94,685	26,213	108,083	115,494	102,758	57,104	128,185	116,621	127,226	122,617	130,650	
PERCENTAGE OF RIDERS COMPLAINING (Total TDT Ridership/Complaint Calls Received)														
FR	0.023%	0.033%	0.046%	0.047%	0.029%	0.026%	0.031%	0.026%	0.032%	0.031%	0.024%	0.028%	0.032%	
DR (Primary Contractor)	0.129%	0.243%	0.176%	0.182%	0.046%	0.077%	0.129%	0.080%	0.120%	0.058%	0.053%	0.100%	0.111%	
PHONE CALL METRICS (min:sec)														
Calls Presented - AVG Time to Answer	0:47	0:48	0:58	0:44	0:42	0:38	0:35	0:36	0:33	0:29	0:31	0:37	0:40	
Abandoned Calls - AVG Time to Abandoned	2:08	2:21	2:33	2:24	2:02	2:00	1:58	1:55	1:54	1:40	2:18	2:20	2:08	
Answered Calls - AVG Time to Answer	0:47	0:48	0:58	0:44	0:42	0:38	0:35	0:36	0:33	0:29	0:31	0:37	0:40	
AVERAGE MILES BETWEEN ROAD CALLS (Total Miles for TDT/number of road calls)														
FR	167,747	180,225	200,871	42,525	22,326	35,011	41,937	200,545	233,679	209,852	111,335	220,398	79,654	
DAR (Primary Contractor)	81,668	90,183	94,685	52,427	108,083	115,494	102,758	114,208	128,185	116,621	127,226	122,617	652,931	
AVERAGE MPG (Total Miles for TDT/actual fuel usage)														
FR - Diesel	4.2	4.2	4.6	4.5	4.7	4.6	4.7	5.0	4.8	4.9	4.6	4.7	4.6	
DR - Gasoline	7.7	7.6	7.9	8.2	9.6	9.1	8.4	9.5	8.6	8.9	8.6	8.4	8.5	
AVERAGE # OF FULL TIME EQUIVALENTS (all modes)														AVG
PRIMARY CONTRACTOR FR OPERATIONS	85.5	91.9	105.1	114.8	106.7	114.7	95.5	106.1	121.5	110.4	118.3	116.4	107.2	48%
PRIMARY CONTRACTOR DAR OPERATIONS	37.5	40.4	46.6	49.9	47.2	51.6	48.6	50.2	58.5	54.8	59.9	57.4	50.2	22%
PRIMARY CONTRACTOR ADMINISTRATION	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	27.0	27.9	12%
ECCTA MAINTENANCE	23.0	23.0	23.0	23.0	22.0	24.0	25.0	25.0	25.0	25.0	25.0	25.0	24.0	11%
ECCTA ADMINISTRATION	14.0	14.0	15.0	15.0	15.0	16.0	16.0	14.0	15.0	15.0	15.0	15.0	14.9	7%
TOTAL FTEs	188.0	197.3	217.7	230.7	218.9	234.3	213.1	223.3	248.0	233.2	246.2	240.8	224.3	100%
FIXED ROUTE	139.9	145.1	159.6	168.1	158.7	168.7	150.4	159.4	177.9	165.3	175.7	171.6	161.7	72%
DAR	48.1	52.2	58.2	62.6	60.3	65.6	62.7	63.9	70.1	67.9	70.5	69.2	62.6	28%
TOTAL FTEs	188.0	197.3	217.7	230.7	218.9	234.3	213.1	223.3	248.0	233.2	246.2	240.8	224.3	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	AVERAGE DAILY RIDERSHIP (fixed route)													
<u>Weekdays</u>	▲ 8/11												AVG	
200X Martinez	28	13	14	16	15	15	15	15	12	12	11	13	15	0%
201X Concord	97	166	183	165	152	143	162	152	158	156	166	115	151	4%
202X Brentwood LMC	1	3	6	5	5	4	3	4	3	4	3	1	3	0%
300X Express	42	24	29	27	26	23	26	25	25	24	26	24	27	1%
379 Deer Valley	1	8	7	6	6	7	13	8	7	10	8	4	7	0%
380 Local	1,117	1,447	1,489	1,373	1,289	1,196	1,305	1,284	1,250	1,323	1,383	1,255	1,310	35%
381 Pittsburg	198	143	148	135	118	109	112	117	117	122	131	121	132	3%
383 Oakley	91	91	89	83	82	75	75	78	69	77	82	63	80	2%
384	100	126	129	124	116	103	111	117	109	122	127	103	116	3%
385 Lone Tree	122	103	103	105	96	90	98	100	96	109	109	94	102	3%
387 Downtown	419	506	537	508	469	419	436	447	460	489	502	459	471	13%
388 Kaiser	633	765	765	765	696	612	657	635	646	673	679	635	681	18%
389 Bay Point	19	30	38	33	32	33	35	36	29	34	32	22	31	1%
390 Commuter	71	87	95	87	74	69	73	67	68	70	79	75	76	2%
391 Brentwood	506	603	631	607	573	496	546	568	547	585	588	526	565	15%
Shuttles - (shuttles & trippers)	0	0	810	0	0	0	0	0	0	0	0	0	809	21%
AVERAGE FIXED ROUTE - (Weekdays)	3,445	4,115	4,304	4,039	3,749	3,394	3,667	3,653	3,596	3,810	3,926	3,510	3,770	100%
<u>Saturdays</u>														
380 Local	743	754	787	769	772	652	623	632	689	690	760	78	669	42%
381 Pittsburg	130	137	140	126	125	113	114	111	121	132	145	129	127	8%
388 Kaiser	396	431	407	383	420	346	325	323	347	365	387	412	380	24%
389 Bay Point	61	62	72	66	59	50	56	43	59	51	57	66	59	4%
391 Brentwood	373	362	328	338	335	285	323	321	369	326	341	351	339	21%
395 Sand Creek	27	35	24	32	36	32	28	38	25	27	33	33	31	2%
AVERAGE FIXED ROUTE - (Saturdays)	1,730	1,781	1,758	1,714	1,747	1,478	1,469	1,468	1,610	1,591	1,723	1,069	1,604	100%
<u>Sundays/Holidays</u>														
380 Local	623	654	635	644	645	575	595	579	591	572	599	684	616	44%
381 Pittsburg	114	108	104	118	91	89	109	109	102	98	109	111	104	7%
388 Kaiser	363	346	362	339	329	286	282	280	315	304	340	352	323	23%
389 Bay Point	51	56	56	47	50	44	40	46	39	52	56	68	50	4%
391 Brentwood	318	300	277	305	296	270	292	300	306	297	277	311	294	21%
395 Sand Creek	20	33	29	23	21	19	29	28	29	26	31	26	26	2%
AVERAGE FIXED ROUTE - (Sun/Hol)	1,489	1,497	1,463	1,476	1,432	1,283	1,347	1,342	1,382	1,349	1,412	1,552	1,413	100%
<u>All days</u>														
AVERAGE FIXED ROUTE - (7 days)	2,908	3,401	3,396	3,408	2,875	2,670	2,934	2,928	2,919	3,186	3,165	2,858	3,055	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED SERVICE HOURS per DAY by ROUTE (fixed route billable hours)</u>													
<u>Weekdays</u>	▲ 8/11												AVG	
200X Martinez	12.87	8.34	8.34	8.34	8.34	8.34	8.10	8.10	8.10	8.10	8.10	8.10	8.60	1%
201X Concord	27.57	25.89	25.89	25.89	25.89	25.89	27.01	27.01	27.01	27.01	27.01	27.01	26.59	3%
202X Brentwood LMC	4.17	3.88	3.88	3.88	3.88	3.88	3.57	3.57	3.57	3.57	3.57	3.57	3.75	0%
300X Express	21.54	11.39	11.39	11.39	11.39	11.39	11.42	11.42	11.42	11.42	11.42	11.42	12.25	1%
379 Deer Valley	1.25	1.22	1.22	1.22	1.22	1.22	1.25	1.25	1.25	1.25	1.25	1.25	1.24	0%
380 Local	128.13	127.50	127.50	127.50	127.50	127.50	129.90	129.90	129.90	129.90	129.90	129.90	128.75	14%
381 Pittsburg	23.50	12.31	12.31	12.31	12.31	12.31	12.42	12.42	12.42	12.42	12.42	12.42	13.30	1%
383 Oakley	28.72	19.24	19.24	19.24	19.24	19.24	19.97	19.97	19.97	19.97	19.97	19.97	20.40	2%
384	23.87	24.95	24.95	24.95	24.95	24.95	23.87	23.87	23.87	23.87	23.87	23.87	24.32	3%
385 Lone Tree	33.82	24.75	24.75	24.75	24.75	24.75	24.95	24.95	24.95	24.95	24.95	24.95	25.61	3%
387 Downtown	59.47	60.27	60.27	60.27	60.27	60.27	60.24	60.24	60.24	60.24	60.24	60.24	60.19	6%
388 Kaiser	90.02	91.34	91.34	91.34	91.34	91.34	90.50	90.50	90.50	90.50	90.50	90.50	90.81	10%
389 Bay Point	6.78	5.83	5.83	5.83	5.83	5.83	6.32	6.32	6.32	6.32	6.32	6.32	6.15	1%
390 Commuter	14.78	15.31	15.31	15.31	15.31	15.31	14.41	14.41	14.41	14.41	14.41	14.41	14.82	2%
391 Brentwood	92.25	92.29	92.29	92.29	92.29	92.29	90.87	90.87	90.87	90.87	90.87	90.87	91.58	10%
Shuttles - (shuttles & trippers)	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
TOTAL FIXED ROUTE - (Weekdays)	568.74	524.51	524.51	524.51	524.51	524.51	524.80	524.80	524.80	524.80	524.80	524.80	528.34	56%
<u>Saturdays</u>														
380 Local	66.63	63.67	63.67	63.67	63.67	63.67	65.22	65.22	65.22	65.22	65.22	65.22	64.69	7%
381 Pittsburg	15.87	16.40	16.40	16.40	16.40	16.40	16.03	16.03	16.03	16.03	16.03	16.03	16.17	2%
388 Kaiser	59.88	59.62	59.62	59.62	59.62	59.62	62.10	62.10	62.10	62.10	62.10	62.10	60.88	6%
389 Bay Point	12.13	13.75	13.75	13.75	13.75	13.75	11.72	11.72	11.72	11.72	11.72	11.72	12.60	1%
391 Brentwood	48.58	46.78	46.78	46.78	46.78	46.78	46.20	46.20	46.20	46.20	46.20	46.20	46.64	5%
395 Sand Creek	8.06	10.08	10.08	10.08	10.08	10.08	8.98	8.98	8.98	8.98	8.98	8.98	9.36	1%
TOTAL FIXED ROUTE - (Saturdays)	211.15	210.30	210.30	210.30	210.30	210.30	210.25	210.25	210.25	210.25	210.25	210.25	210.35	22%
<u>Sundays/Holidays</u>														
380 Local	66.63	63.67	63.67	63.67	63.67	63.67	65.22	65.22	65.22	65.22	65.22	65.22	64.69	7%
381 Pittsburg	15.87	16.40	16.40	16.40	16.40	16.40	16.03	16.03	16.03	16.03	16.03	16.03	16.17	2%
388 Kaiser	59.88	59.62	59.62	59.62	59.62	59.62	62.10	62.10	62.10	62.10	62.10	62.10	60.88	6%
389 Bay Point	12.13	13.75	13.75	13.75	13.75	13.75	11.72	11.72	11.72	11.72	11.72	11.72	12.60	1%
391 Brentwood	48.58	46.78	46.78	46.78	46.78	46.78	46.20	46.20	46.20	46.20	46.20	46.20	46.64	5%
395 Sand Creek	8.06	10.08	10.08	10.08	10.08	10.08	8.98	8.98	8.98	8.98	8.98	8.98	9.36	1%
TOTAL FIXED ROUTE - (Sun/Hol)	211.15	210.30	210.30	210.30	210.30	210.30	210.25	210.25	210.25	210.25	210.25	210.25	210.35	22%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	991.04	945.11	945.11	945.11	945.11	945.11	945.30	945.30	945.30	945.30	945.30	945.30	949.03	100%

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MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE HOURS by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	12.37	7.34	7.34	7.34	7.34	7.34	7.60	7.60	7.60	7.60	7.60	7.60	7.89	1%
201X Concord	23.65	23.72	23.72	23.72	23.72	23.72	25.09	25.09	25.09	25.09	25.09	25.09	24.40	3%
202X Brentwood LMC	3.17	2.88	2.88	2.88	2.88	2.88	3.07	3.07	3.07	3.07	3.07	3.07	3.00	0%
300X Express	17.54	7.89	7.89	7.89	7.89	7.89	7.75	7.75	7.75	7.75	7.75	7.75	8.62	1%
379 Deer Valley	1.00	0.97	0.97	0.97	0.97	0.97	1.00	1.00	1.00	1.00	1.00	1.00	0.99	0%
380 Local	118.38	116.92	116.92	116.92	116.92	116.92	119.32	119.32	119.32	119.32	119.32	119.32	118.24	14%
381Pittsburg	22.00	11.64	11.64	11.64	11.64	11.64	11.75	11.75	11.75	11.75	11.75	11.75	12.56	1%
383 Oakley	25.80	17.14	17.14	17.14	17.14	17.14	17.44	17.44	17.44	17.44	17.44	17.44	18.01	2%
384	21.45	22.87	22.87	22.87	22.87	22.87	20.70	20.70	20.70	20.70	20.70	20.70	21.67	3%
385 Lone Tree	29.90	20.00	20.00	20.00	20.00	20.00	19.87	19.87	19.87	19.87	19.87	19.87	20.76	2%
387 Downtown	54.97	55.27	55.27	55.27	55.27	55.27	55.82	55.82	55.82	55.82	55.82	55.82	55.52	7%
388 Kaiser	82.27	84.67	84.67	84.67	84.67	84.67	84.50	84.50	84.50	84.50	84.50	84.50	84.39	10%
389 Bay Point	5.78	4.83	4.83	4.83	4.83	4.83	4.82	4.82	4.82	4.82	4.82	4.82	4.90	1%
390 Commuter	13.36	13.98	13.98	13.98	13.98	13.98	13.08	13.08	13.08	13.08	13.08	13.08	13.48	2%
391 Brentwood	74.08	74.12	74.12	74.12	74.12	74.12	74.67	74.67	74.67	74.67	74.67	74.67	74.39	9%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>505.72</u>	<u>464.24</u>	<u>464.24</u>	<u>464.24</u>	<u>464.24</u>	<u>464.24</u>	<u>466.48</u>	<u>466.48</u>	<u>466.48</u>	<u>466.48</u>	<u>466.48</u>	<u>466.48</u>	<u>468.92</u>	<u>55%</u>
<i>Saturdays</i>														
380 Local	61.55	60.17	60.17	60.17	60.17	60.17	60.72	60.72	60.72	60.72	60.72	60.72	60.56	7%
381 Pittsburg	15.20	15.40	15.40	15.40	15.40	15.40	15.36	15.36	15.36	15.36	15.36	15.36	15.36	2%
388 Kaiser	50.88	49.37	49.37	49.37	49.37	49.37	59.60	59.60	59.60	59.60	59.60	59.60	54.61	6%
389 Bay Point	11.63	12.00	12.00	12.00	12.00	12.00	11.22	11.22	11.22	11.22	11.22	11.22	11.58	1%
391 Brentwood	42.00	41.45	41.45	41.45	41.45	41.45	41.95	41.95	41.95	41.95	41.95	41.95	41.75	5%
395 Sand Creek	6.23	8.25	8.25	8.25	8.25	8.25	7.15	7.15	7.15	7.15	7.15	7.15	7.53	1%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>187.49</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>191.39</u>	<u>22%</u>
<i>Sundays/Holidays</i>														
380 Local	61.55	60.17	60.17	60.17	60.17	60.17	60.72	60.72	60.72	60.72	60.72	60.72	60.56	7%
381 Pittsburg	15.20	15.40	15.40	15.40	15.40	15.40	15.36	15.36	15.36	15.36	15.36	15.36	15.36	2%
388 Kaiser	50.88	49.37	49.37	49.37	49.37	49.37	59.60	59.60	59.60	59.60	59.60	59.60	54.61	6%
389 Bay Point	11.63	12.00	12.00	12.00	12.00	12.00	11.22	11.22	11.22	11.22	11.22	11.22	11.58	1%
391 Brentwood	42.00	41.45	41.45	41.45	41.45	41.45	41.95	41.95	41.95	41.95	41.95	41.95	41.75	5%
395 Sand Creek	6.23	8.25	8.25	8.25	8.25	8.25	7.15	7.15	7.15	7.15	7.15	7.15	7.53	1%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>187.49</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>186.64</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>196.00</u>	<u>191.39</u>	<u>22%</u>
<i>All days</i>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>880.70</u>	<u>837.52</u>	<u>837.52</u>	<u>837.52</u>	<u>837.52</u>	<u>837.52</u>	<u>858.48</u>	<u>858.48</u>	<u>858.48</u>	<u>858.48</u>	<u>858.48</u>	<u>858.48</u>	<u>851.60</u>	<u>100%</u>

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE HOURS by DAY by ROUTE (fixed route)</u>													
<u>Weekdays</u>	▲ 8/11													<u>AVG</u>
200X Martinez	0.50	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.71	1%
201X Concord	3.92	2.17	2.17	2.17	2.17	2.17	1.92	1.92	1.92	1.92	1.92	1.92	2.19	2%
202X Brentwood LMC	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.75	1%
300X Express	4.00	3.50	3.50	3.50	3.50	3.50	3.67	3.67	3.67	3.67	3.67	3.67	3.63	4%
379 Deer Valley	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0%
380 Local	9.75	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.51	11%
381 Pittsburg	1.50	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.74	1%
383 Oakley	2.92	2.10	2.10	2.10	2.10	2.10	2.53	2.53	2.53	2.53	2.53	2.53	2.38	2%
384	2.42	2.08	2.08	2.08	2.08	2.08	3.17	3.17	3.17	3.17	3.17	3.17	2.65	3%
385 Lone Tree	3.92	4.75	4.75	4.75	4.75	4.75	5.08	5.08	5.08	5.08	5.08	5.08	4.85	5%
387 Downtown	4.50	5.00	5.00	5.00	5.00	5.00	4.42	4.42	4.42	4.42	4.42	4.42	4.67	5%
388 Kaiser	7.75	6.67	6.67	6.67	6.67	6.67	6.00	6.00	6.00	6.00	6.00	6.00	6.43	7%
389 Bay Point	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.25	1%
390 Commuter	1.42	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.34	1%
391 Brentwood	18.17	18.17	18.17	18.17	18.17	18.17	16.20	16.20	16.20	16.20	16.20	16.20	17.19	18%
Shuttles - (shuttles & trippers)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>63.02</u>	<u>60.27</u>	<u>60.27</u>	<u>60.27</u>	<u>60.27</u>	<u>60.27</u>	<u>58.32</u>	<u>58.32</u>	<u>58.32</u>	<u>58.32</u>	<u>58.32</u>	<u>58.32</u>	<u>59.52</u>	<u>61%</u>
<u>Saturdays</u>														
380 Local	5.08	3.50	3.50	3.50	3.50	3.50	4.50	4.50	4.50	4.50	4.50	4.50	4.13	4%
381 Pittsburg	0.67	1.00	1.00	1.00	1.00	1.00	0.67	0.67	0.67	0.67	0.67	0.67	0.81	1%
388 Kaiser	9.00	10.25	10.25	10.25	10.25	10.25	2.50	2.50	2.50	2.50	2.50	2.50	6.27	6%
389 Bay Point	0.50	1.75	1.75	1.75	1.75	1.75	0.50	0.50	0.50	0.50	0.50	0.50	1.02	1%
391 Brentwood	6.58	5.33	5.33	5.33	5.33	5.33	4.25	4.25	4.25	4.25	4.25	4.25	4.89	5%
395 Sand Creek	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	2%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>18.96</u>	<u>19%</u>
<u>Sundays/Holidays</u>														
380 Local	5.08	3.50	3.50	3.50	3.50	3.50	4.50	4.50	4.50	4.50	4.50	4.50	4.13	4%
381 Pittsburg	0.67	1.00	1.00	1.00	1.00	1.00	0.67	0.67	0.67	0.67	0.67	0.67	0.81	1%
388 Kaiser	9.00	10.25	10.25	10.25	10.25	10.25	2.50	2.50	2.50	2.50	2.50	2.50	6.27	6%
389 Bay Point	0.50	1.75	1.75	1.75	1.75	1.75	0.50	0.50	0.50	0.50	0.50	0.50	1.02	1%
391 Brentwood	6.58	5.33	5.33	5.33	5.33	5.33	4.25	4.25	4.25	4.25	4.25	4.25	4.89	5%
395 Sand Creek	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	2%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>23.66</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>14.25</u>	<u>18.96</u>	<u>19%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>110.34</u>	<u>107.59</u>	<u>107.59</u>	<u>107.59</u>	<u>107.59</u>	<u>107.59</u>	<u>86.82</u>	<u>86.82</u>	<u>86.82</u>	<u>86.82</u>	<u>86.82</u>	<u>86.82</u>	<u>97.43</u>	<u>100%</u>

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	272.14	196.69	146.80	168.82	132.12	146.80	159.60	144.40	159.60	167.20	159.60	159.60	2,013.37	1%
201X Concord	520.30	521.35	474.40	545.56	426.96	474.40	526.89	476.71	526.89	551.98	526.89	526.89	6,099.22	4%
202X Brentwood LMC	69.74	65.39	57.60	66.24	51.84	57.60	64.47	58.33	64.47	67.54	64.47	64.47	752.16	1%
300X Express	385.88	241.13	157.80	181.47	142.02	157.80	162.75	147.25	162.75	170.50	162.75	162.75	2,234.85	2%
379 Deer Valley	22.00	21.55	19.40	22.31	17.46	19.40	21.00	19.00	21.00	22.00	21.00	21.00	247.12	0%
380 Local	2,604.36	2,582.46	2,338.40	2,689.16	2,104.56	2,338.40	2,505.72	2,267.08	2,505.72	2,625.04	2,505.72	2,505.72	29,572.34	21%
381 Pittsburg	484.00	328.60	232.80	267.72	209.52	232.80	246.75	223.25	246.75	258.50	246.75	246.75	3,224.19	2%
383 Oakley	567.60	437.70	342.80	394.22	308.52	342.80	366.24	331.36	366.24	383.68	366.24	366.24	4,573.64	3%
384	471.90	493.20	457.40	526.01	411.66	457.40	434.70	393.30	434.70	455.40	434.70	434.70	5,405.07	4%
385 Lone Tree	657.80	509.30	400.00	460.00	360.00	400.00	417.27	377.53	417.27	437.14	417.27	417.27	5,270.85	4%
387 Downtown	1,209.34	1,213.84	1,105.40	1,271.21	994.86	1,105.40	1,172.22	1,060.58	1,172.22	1,228.04	1,172.22	1,172.22	13,877.55	10%
388 Kaiser	1,809.94	1,845.94	1,693.40	1,947.41	1,524.06	1,693.40	1,774.50	1,605.50	1,774.50	1,859.00	1,774.50	1,774.50	21,076.65	15%
389 Bay Point	127.16	112.91	96.60	111.09	86.94	96.60	101.22	91.58	101.22	106.04	101.22	101.22	1,233.80	1%
390 Commuter	293.92	303.22	279.60	321.54	251.64	279.60	274.68	248.52	274.68	287.76	274.68	274.68	3,364.52	2%
391 Brentwood	1,629.76	1,630.36	1,482.40	1,704.76	1,334.16	1,482.40	1,568.07	1,418.73	1,568.07	1,642.74	1,568.07	1,568.07	18,597.59	13%
Shuttles - (shuttles & trippers)	(0.00)	(0.00)	62.00	8.50	(0.00)	(0.00)	3.58	(0.00)	121.19	3.77	0.00	(0.00)	199.04	0%
TOTAL FIXED ROUTE - (Weekdays)	11,125.84	10,503.64	9,346.80	10,686.02	8,356.32	9,284.80	9,799.66	8,863.12	9,917.27	10,266.33	9,796.08	9,796.08	117,741.96	84%
<u>Saturdays</u>														
380 Local	246.20	303.61	240.68	240.68	300.85	240.68	242.88	242.88	303.60	242.88	303.60	242.88	3,151.42	2%
381 Pittsburg	60.80	76.60	61.60	61.60	77.00	61.60	61.44	61.44	76.80	61.44	76.80	61.44	798.56	1%
388 Kaiser	203.52	249.87	197.48	197.48	246.85	197.48	238.40	238.40	298.00	238.40	298.00	238.40	2,842.28	2%
389 Bay Point	46.52	59.26	48.00	48.00	60.00	48.00	44.88	44.88	56.10	44.88	56.10	44.88	601.50	0%
391 Brentwood	168.00	208.35	165.80	165.80	207.25	165.80	167.80	167.80	209.75	167.80	209.75	167.80	2,171.70	2%
395 Sand Creek	24.92	37.21	33.00	33.00	41.25	33.00	28.60	28.60	35.75	28.60	35.75	28.60	388.28	0%
TOTAL FIXED ROUTE - (Saturdays)	749.96	934.90	746.56	746.56	933.20	746.56	784.00	784.00	980.00	784.00	980.00	784.00	9,953.74	7%
<u>Sundays/Holidays</u>														
380 Local	307.75	242.06	361.02	240.68	421.19	421.19	364.32	303.60	303.60	242.88	303.60	303.60	3,815.49	3%
381 Pittsburg	76.00	61.40	92.40	61.60	107.80	107.80	92.16	76.80	76.80	61.44	76.80	76.80	967.80	1%
388 Kaiser	254.40	198.99	296.22	197.48	345.59	345.59	357.60	298.00	298.00	238.40	298.00	298.00	3,426.27	2%
389 Bay Point	58.15	47.63	72.00	48.00	84.00	84.00	67.32	56.10	56.10	44.88	56.10	56.10	730.38	1%
391 Brentwood	210.00	166.35	248.70	165.80	290.15	290.15	251.70	209.75	209.75	167.80	209.75	209.75	2,629.65	2%
395 Sand Creek	31.15	30.98	49.50	33.00	57.75	57.75	42.90	35.75	35.75	28.60	35.75	35.75	474.63	0%
TOTAL FIXED ROUTE - (Sun/Hol)	937.45	747.41	1,119.84	746.56	1,306.48	1,306.48	1,176.00	980.00	980.00	784.00	980.00	980.00	12,044.22	9%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	12,813.25	12,185.95	11,213.20	12,179.14	10,596.00	11,337.84	11,759.66	10,627.12	11,877.27	11,834.33	11,756.08	11,560.08	139,739.92	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	11.00	18.50	20.00	23.00	18.00	20.00	10.50	9.50	10.50	11.00	10.50	10.50	173.00	1%
201X Concord	86.24	59.99	43.40	49.91	39.06	43.40	40.32	36.48	40.32	42.24	40.32	40.32	562.00	3%
202X Brentwood LMC	22.00	22.00	20.00	23.00	18.00	20.00	10.50	9.50	10.50	11.00	10.50	10.50	187.50	1%
300X Express	88.00	80.50	70.00	80.50	63.00	70.00	77.07	69.73	77.07	80.74	77.07	77.07	910.75	5%
379 Deer Valley	5.50	5.50	5.00	5.75	4.50	5.00	5.25	4.75	5.25	5.50	5.25	5.25	62.50	0%
380 Local	214.50	226.95	211.60	243.34	190.44	211.60	222.18	201.02	222.18	232.76	222.18	222.18	2,620.93	15%
381 Pittsburg	33.00	20.55	13.40	15.41	12.06	13.40	14.07	12.73	14.07	14.74	14.07	14.07	191.57	1%
383 Oakley	64.24	51.94	42.00	48.30	37.80	42.00	53.13	48.07	53.13	55.66	53.13	53.13	602.53	4%
384	53.24	48.14	41.60	47.84	37.44	41.60	66.57	60.23	66.57	69.74	66.57	66.57	666.11	4%
385 Lone Tree	86.24	98.69	95.00	109.25	85.50	95.00	106.68	96.52	106.68	111.76	106.68	106.68	1,204.68	7%
387 Downtown	99.00	106.50	100.00	115.00	90.00	100.00	92.82	83.98	92.82	97.24	92.82	92.82	1,163.00	7%
388 Kaiser	170.50	154.30	133.40	153.41	120.06	133.40	126.00	114.00	126.00	132.00	126.00	126.00	1,615.07	9%
389 Bay Point	22.00	22.00	20.00	23.00	18.00	20.00	31.50	28.50	31.50	33.00	31.50	31.50	312.50	2%
390 Commuter	31.24	29.89	26.60	30.59	23.94	26.60	27.93	25.27	27.93	29.26	27.93	27.93	335.11	2%
391 Brentwood	399.74	399.74	363.40	417.91	327.06	363.40	340.20	307.80	340.20	356.40	340.20	340.20	4,296.25	25%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	1,386.44	1,345.19	1,205.40	1,386.21	1,084.86	1,205.40	1,224.72	1,108.08	1,224.72	1,283.04	1,224.72	1,224.72	14,903.50	87%
<u>Saturdays</u>														
380 Local	20.32	20.66	14.00	14.00	17.50	14.00	18.00	18.00	22.50	18.00	22.50	18.00	217.48	1%
381 Pittsburg	2.68	4.34	4.00	4.00	5.00	4.00	2.68	2.68	3.35	2.68	3.35	2.68	41.44	0%
388 Kaiser	36.00	48.75	41.00	41.00	51.25	41.00	10.00	10.00	12.50	10.00	12.50	10.00	324.00	2%
389 Bay Point	2.00	6.25	7.00	7.00	8.75	7.00	2.00	2.00	2.50	2.00	2.50	2.00	51.00	0%
391 Brentwood	26.32	29.15	21.32	21.32	26.65	21.32	17.00	17.00	21.25	17.00	21.25	17.00	256.58	2%
395 Sand Creek	7.32	9.15	7.32	7.32	9.15	7.32	7.32	7.32	9.15	7.32	9.15	7.32	95.16	1%
TOTAL FIXED ROUTE - (Saturdays)	94.64	118.30	94.64	94.64	118.30	94.64	57.00	57.00	71.25	57.00	71.25	57.00	985.66	6%
<u>Sundays/Holidays</u>														
380 Local	25.40	15.58	21.00	14.00	24.50	24.50	27.00	22.50	22.50	18.00	22.50	22.50	259.98	2%
381 Pittsburg	3.35	3.67	6.00	4.00	7.00	7.00	4.02	3.35	3.35	2.68	3.35	3.35	51.12	0%
388 Kaiser	45.00	39.75	61.50	41.00	71.75	71.75	15.00	12.50	12.50	10.00	12.50	12.50	405.75	2%
389 Bay Point	2.50	5.75	10.50	7.00	12.25	12.25	3.00	2.50	2.50	2.00	2.50	2.50	65.25	0%
391 Brentwood	32.90	22.57	31.98	21.32	37.31	37.31	25.50	21.25	21.25	17.00	21.25	21.25	310.89	2%
395 Sand Creek	9.15	7.32	10.98	7.32	12.81	12.81	10.98	9.15	9.15	7.32	9.15	9.15	115.29	1%
TOTAL FIXED ROUTE - (Sun/Hol)	118.30	94.64	141.96	94.64	165.62	165.62	85.50	71.25	71.25	57.00	71.25	71.25	1,208.28	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	1,599.38	1,558.13	1,442.00	1,575.49	1,368.78	1,465.66	1,367.22	1,236.33	1,367.22	1,397.04	1,367.22	1,352.97	17,097.44	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>MISSED TRIP HOURS BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
201X Concord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
202X Brentwood LMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
300X Express	0.62	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	3%
379 Deer Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
380 Local	0.00	3.98	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00	0.00	5.70	13%
381 Pittsburg	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.66	2%
383 Oakley	0.00	0.85	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	4%
384	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
385 Lone Tree	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	2%
387 Downtown	1.43	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	4.37	10%
388 Kaiser	1.83	0.00	2.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	7.13	16%
389 Bay Point	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
390 Commuter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
391 Brentwood	6.68	1.30	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	23%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>10.56</u>	<u>7.08</u>	<u>3.67</u>	<u>5.21</u>	<u>0.00</u>	<u>0.00</u>	<u>1.72</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.58</u>	<u>31.82</u>	<u>73%</u>
<u>Saturdays</u>														
380 Local	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	1.73	0.00	0.00	0.00	3.48	8%
381 Pittsburg	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.58	1%
388 Kaiser	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	3.20	7%
389 Bay Point	0.00	0.60	0.00	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1.80	4%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	1.35	3%
395 Sand Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>1.60</u>	<u>0.88</u>	<u>1.75</u>	<u>0.60</u>	<u>0.00</u>	<u>0.60</u>	<u>0.00</u>	<u>0.00</u>	<u>3.33</u>	<u>0.00</u>	<u>0.00</u>	<u>1.65</u>	<u>10.41</u>	<u>24%</u>
<u>Sundays/Holidays</u>														
380 Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
381 Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
388 Kaiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	0.00	1.58	4%
389 Bay Point	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
395 Sand Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.58</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.58</u>	<u>4%</u>
<u>All days</u>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>12.16</u>	<u>7.96</u>	<u>5.42</u>	<u>5.81</u>	<u>0.00</u>	<u>0.60</u>	<u>1.72</u>	<u>0.00</u>	<u>4.91</u>	<u>0.00</u>	<u>0.00</u>	<u>5.23</u>	<u>43.81</u>	<u>100%</u>

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>ACTUAL REVENUE HOURS OPERATED BY MONTH (fixed route)</u>												<u>TOTAL</u>	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	272.14	196.69	146.80	168.82	132.12	146.80	159.60	144.40	159.60	167.20	159.60	159.60	2,013.37	1%
201X Concord	520.30	521.35	474.40	545.56	426.96	474.40	526.89	476.71	526.89	551.98	526.89	526.89	6,099.22	4%
202X Brentwood LMC	69.74	65.39	57.60	66.24	51.84	57.60	64.47	58.33	64.47	67.54	64.47	64.47	752.16	1%
300X Express	385.26	240.51	157.80	181.47	142.02	157.80	162.75	147.25	162.75	170.50	162.75	162.75	2,233.61	2%
379 Deer Valley	22.00	21.55	19.40	22.31	17.46	19.40	21.00	19.00	21.00	22.00	21.00	21.00	247.12	0%
380 Local	2,604.36	2,578.48	2,338.40	2,689.16	2,104.56	2,338.40	2,504.00	2,267.08	2,505.72	2,625.04	2,505.72	2,505.72	29,566.64	21%
381 Pittsburg	484.00	328.27	232.80	267.72	209.52	232.80	246.75	223.25	246.75	258.50	246.75	246.42	3,223.53	2%
383 Oakley	567.60	436.85	341.95	394.22	308.52	342.80	366.24	331.36	366.24	383.68	366.24	366.24	4,571.94	3%
384	471.90	493.20	457.40	526.01	411.66	457.40	434.70	393.30	434.70	455.40	434.70	434.70	5,405.07	4%
385 Lone Tree	657.80	509.30	399.18	460.00	360.00	400.00	417.27	377.53	417.27	437.14	417.27	417.27	5,270.03	4%
387 Downtown	1,207.91	1,213.84	1,105.40	1,269.69	994.86	1,105.40	1,172.22	1,060.58	1,172.22	1,228.04	1,172.22	1,170.80	13,873.18	10%
388 Kaiser	1,808.11	1,845.94	1,691.40	1,945.94	1,524.06	1,693.40	1,774.50	1,605.50	1,774.50	1,859.00	1,774.50	1,772.67	21,069.52	15%
389 Bay Point	127.16	112.91	96.60	111.09	86.94	96.60	101.22	91.58	101.22	106.04	101.22	101.22	1,233.80	1%
390 Commuter	293.92	303.22	279.60	321.54	251.64	279.60	274.68	248.52	274.68	287.76	274.68	274.68	3,364.52	2%
391 Brentwood	1,623.08	1,629.06	1,482.40	1,702.54	1,334.16	1,482.40	1,568.07	1,418.73	1,568.07	1,642.74	1,568.07	1,568.07	18,587.39	13%
Shuttles - (shuttles & trippers)	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	11,115.28	10,496.56	9,281.13	10,672.31	8,356.32	9,284.80	9,794.36	8,863.12	9,796.08	10,262.56	9,796.08	9,792.50	117,511.10	84%
<u>Saturdays</u>														
380 Local	246.20	303.61	238.93	240.68	300.85	240.68	242.88	242.88	301.87	242.88	303.60	242.88	3,147.94	2%
381 Pittsburg	60.80	76.32	61.60	61.60	77.00	61.60	61.44	61.44	76.80	61.44	76.80	61.14	797.98	1%
388 Kaiser	201.92	249.87	197.48	197.48	246.85	197.48	238.40	238.40	296.40	238.40	298.00	238.40	2,839.08	2%
389 Bay Point	46.52	58.66	48.00	47.40	60.00	47.40	44.88	44.88	56.10	44.88	56.10	44.88	599.70	0%
391 Brentwood	168.00	208.35	165.80	165.80	207.25	165.80	167.80	167.80	209.75	167.80	209.75	166.45	2,170.35	2%
395 Sand Creek	24.92	37.21	33.00	33.00	41.25	33.00	28.60	28.60	35.75	28.60	35.75	28.60	388.28	0%
TOTAL FIXED ROUTE - (Saturdays)	748.36	934.02	744.81	745.96	933.20	745.96	784.00	784.00	976.67	784.00	980.00	782.35	9,943.33	7%
<u>Sundays/Holidays</u>														
380 Local	307.75	242.06	361.02	240.68	421.19	421.19	364.32	303.60	303.60	242.88	303.60	303.60	3,815.49	3%
381 Pittsburg	76.00	61.40	92.40	61.60	107.80	107.80	92.16	76.80	76.80	61.44	76.80	76.80	967.80	1%
388 Kaiser	254.40	198.99	296.22	197.48	345.59	345.59	357.60	298.00	296.42	238.40	298.00	298.00	3,424.69	2%
389 Bay Point	58.15	47.63	72.00	48.00	84.00	84.00	67.32	56.10	56.10	44.88	56.10	56.10	730.38	1%
391 Brentwood	210.00	166.35	248.70	165.80	290.15	290.15	251.70	209.75	209.75	167.80	209.75	209.75	2,629.65	2%
395 Sand Creek	31.15	30.98	49.50	33.00	57.75	57.75	42.90	35.75	35.75	28.60	35.75	35.75	474.63	0%
TOTAL FIXED ROUTE - (Sun/Hol)	937.45	747.41	1,119.84	746.56	1,306.48	1,306.48	1,176.00	980.00	978.42	784.00	980.00	980.00	12,042.64	9%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	12,801.09	12,177.99	11,145.78	12,164.83	10,596.00	11,337.24	11,754.36	10,627.12	11,751.17	11,830.56	11,756.08	11,554.85	139,497.07	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
FIXED ROUTE	AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (fixed route)												AVG	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	2.3	1.5	1.9	2.2	2.0	2.0	2.0	2.0	1.6	1.6	1.4	1.7	1.9	
201X Concord	4.1	7.0	7.7	7.0	6.4	6.0	6.5	6.1	6.3	6.2	6.6	4.6	6.2	
202X Brentwood LMC	0.3	1.0	2.1	1.7	1.7	1.4	1.0	1.3	1.0	1.3	1.0	0.3	1.2	
300X Express	2.4	2.2	3.7	3.4	3.3	2.9	3.4	3.2	3.2	3.1	3.4	3.1	3.0	
379 Deer Valley	1.0	8.2	7.2	6.2	6.2	7.2	13.0	8.0	7.0	10.0	8.0	4.0	7.2	
380 Local	9.4	12.3	12.7	11.7	11.0	10.2	10.9	10.8	10.5	11.1	11.6	10.5	11.1	
381 Pittsburg	9.0	9.6	12.7	11.6	10.1	9.4	9.5	10.0	10.0	10.4	11.1	10.3	10.2	
383 Oakley	3.5	4.6	5.2	4.8	4.8	4.4	4.3	4.5	4.0	4.4	4.7	3.6	4.4	
384	4.7	5.6	5.6	5.4	5.1	4.5	5.4	5.7	5.3	5.9	6.1	5.0	5.3	
385 Lone Tree	4.1	4.4	5.2	5.3	4.8	4.5	4.9	5.0	4.8	5.5	5.5	4.7	4.9	
387 Downtown	7.6	9.2	9.7	9.2	8.5	7.6	7.8	8.0	8.2	8.8	9.0	8.2	8.5	
388 Kaiser	7.7	9.1	9.0	9.0	8.2	7.2	7.8	7.5	7.6	8.0	8.0	7.5	8.1	
389 Bay Point	3.3	5.8	7.9	6.8	6.6	6.8	7.3	7.5	6.0	7.1	6.6	4.6	6.3	
390 Commuter	5.3	6.3	6.8	6.2	5.3	4.9	5.6	5.1	5.2	5.4	6.0	5.7	5.7	
391 Brentwood	6.9	8.1	8.5	8.2	7.7	6.7	7.3	7.6	7.3	7.8	7.9	7.0	7.6	
Shuttles - (special functions)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	736,363.6	
AVERAGE FIXED ROUTE - (Weekdays)	6.8	8.6	9.3	8.7	8.1	7.3	7.9	7.8	7.7	8.2	8.4	7.5	8.0	
<u>Saturdays</u>														
380 Local	12.1	12.4	13.2	12.8	12.8	10.8	10.3	10.4	11.4	11.4	12.5	1.3	11.0	
381 Pittsburg	8.6	9.0	9.1	8.2	8.1	7.3	7.4	7.2	7.9	8.6	9.4	8.4	8.3	
388 Kaiser	7.8	8.6	8.2	7.8	8.5	7.0	5.5	5.4	5.9	6.1	6.5	6.9	7.0	
389 Bay Point	5.2	5.3	6.0	5.6	4.9	4.2	5.0	3.8	5.3	4.5	5.1	5.9	5.1	
391 Brentwood	8.9	8.7	7.9	8.2	8.1	6.9	7.7	7.7	8.8	7.8	8.1	8.4	8.1	
395 Sand Creek	4.3	4.7	2.9	3.9	4.4	3.9	3.9	5.3	3.5	3.8	4.6	4.6	4.1	
AVERAGE FIXED ROUTE - (Saturdays)	9.2	9.5	9.4	9.2	9.4	7.9	7.5	7.5	8.2	8.1	8.8	5.5	8.4	
<u>Sundays/Holidays</u>														
380 Local	10.1	10.8	10.6	10.7	10.7	9.6	9.8	9.5	9.7	9.4	9.9	11.3	10.2	
381 Pittsburg	7.5	7.0	6.8	7.7	5.9	5.8	7.1	7.1	6.6	6.4	7.1	7.2	6.8	
388 Kaiser	7.1	7.0	7.3	6.9	6.7	5.8	4.7	4.7	5.3	5.1	5.7	5.9	5.9	
389 Bay Point	4.4	4.7	4.7	3.9	4.2	3.7	3.6	4.1	3.5	4.6	5.0	6.1	4.3	
391 Brentwood	7.6	7.2	6.7	7.4	7.1	6.5	7.0	7.2	7.3	7.1	6.6	7.4	7.1	
395 Sand Creek	3.2	4.3	3.5	2.8	2.5	2.3	4.1	3.9	4.1	3.6	4.3	3.6	3.4	
AVERAGE FIXED ROUTE - (Sun/Hol)	7.9	8.0	7.8	7.9	7.7	6.9	6.9	6.8	7.1	6.9	7.2	7.9	7.4	
<u>All days</u>														
380 Local	11.0	11.7	11.6	11.7	11.6	10.0	10.0	9.9	10.6	10.4	11.2	6.8	10.6	
381 Pittsburg	8.0	8.1	7.7	7.9	6.8	6.3	7.2	7.2	7.3	7.5	8.3	7.8	7.5	
388 Kaiser	7.4	7.9	7.7	7.3	7.4	6.2	5.0	5.0	5.6	5.6	6.1	6.4	6.4	
389 Bay Point	4.8	5.0	5.2	4.7	4.5	3.9	4.1	4.0	4.4	4.6	5.0	6.0	4.7	
391 Brentwood	8.2	8.0	7.2	7.8	7.5	6.6	7.3	7.4	8.0	7.4	7.4	7.9	7.5	
395 Sand Creek	3.7	4.5	3.3	3.3	3.3	2.9	4.0	4.5	3.8	3.7	4.5	4.1	3.7	
AVERAGE FIXED ROUTE - (7 days)	7.0	8.7	9.1	8.7	8.1	7.3	7.7	7.7	7.7	8.1	8.3	7.4	8.0	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	177.71	118.47	118.47	118.47	118.47	118.47	118.43	118.43	118.43	118.43	118.43	118.43	123.39	1%
201X Concord	317.03	317.03	317.03	317.03	317.03	317.03	317.06	317.06	317.06	317.06	317.06	317.06	317.05	3%
202X Brentwood LMC	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	26.04	0%
300X Express	274.13	121.47	121.47	121.47	121.47	121.47	121.44	121.44	121.44	121.44	121.44	121.44	134.18	1%
379 Deer Valley	8.71	8.71	8.71	8.71	8.71	8.71	8.57	8.57	8.57	8.57	8.57	8.57	8.64	0%
380 Local	1,414.46	1,404.80	1,404.80	1,404.80	1,404.80	1,404.80	1,404.17	1,404.17	1,404.17	1,404.17	1,404.17	1,404.17	1,405.29	13%
381 Pittsburg	205.19	102.30	102.30	102.30	102.30	102.30	102.66	102.66	102.66	102.66	102.66	102.66	111.05	1%
383 Oakley	346.74	235.83	235.83	235.83	235.83	235.83	235.80	235.80	235.80	235.80	235.80	235.80	245.06	2%
384	245.85	241.84	241.84	241.84	241.84	241.84	241.82	241.82	241.82	241.82	241.82	241.82	242.16	2%
385 Lone Tree	425.60	299.59	299.59	299.59	299.59	299.59	299.54	299.54	299.54	299.54	299.54	299.54	310.07	3%
387 Downtown	593.35	593.35	593.35	593.35	593.35	593.35	593.12	593.12	593.12	593.12	593.12	593.12	593.24	5%
388 Kaiser	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65	1,021.36	1,021.36	1,021.36	1,021.36	1,021.36	1,021.36	1,021.51	9%
389 Bay Point	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	0%
390 Commuter	193.05	193.05	193.05	193.05	193.05	193.05	192.59	192.59	192.59	192.59	192.59	192.59	192.62	2%
391 Brentwood	1,027.73	1,027.73	1,027.73	1,027.73	1,027.73	1,027.73	1,027.45	1,027.45	1,027.45	1,027.45	1,027.45	1,027.45	1,027.59	9%
Shuttles - (special functions)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TOTAL FIXED ROUTE - (Weekdays)	6,330.69	5,765.31	5,765.31	5,765.31	5,765.31	5,765.31	5,763.50	5,763.50	5,763.50	5,763.50	5,763.50	5,763.50	5,811.52	53%
<u>Saturdays</u>														
380 Local	862.23	862.23	862.23	862.23	862.23	862.23	861.83	861.83	861.83	861.83	861.83	861.83	862.03	8%
381 Pittsburg	142.74	142.74	142.74	142.74	142.74	142.74	143.26	143.26	143.26	143.26	143.26	143.26	143.00	1%
388 Kaiser	712.83	712.83	712.83	712.83	712.83	712.83	712.62	712.62	712.62	712.62	712.62	712.62	712.73	6%
389 Bay Point	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	1%
391 Brentwood	584.40	584.40	584.40	584.40	584.40	584.40	584.24	584.24	584.24	584.24	584.24	584.24	584.32	5%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.53	142.53	142.53	142.53	142.53	142.53	142.57	1%
TOTAL FIXED ROUTE - (Saturdays)	2,587.34	2,587.34	2,587.34	2,587.34	2,587.34	2,587.34	2,587.02	2,587.02	2,587.02	2,587.02	2,587.02	2,587.02	2,587.18	24%
<u>Sundays/Holidays</u>														
380 Local	862.23	862.23	862.23	862.23	862.23	862.23	861.83	861.83	861.83	861.83	861.83	861.83	862.03	8%
381 Pittsburg	142.74	142.74	142.74	142.74	142.74	142.74	143.26	143.26	143.26	143.26	143.26	143.26	143.00	1%
388 Kaiser	712.83	712.83	712.83	712.83	712.83	712.83	712.62	712.62	712.62	712.62	712.62	712.62	712.73	6%
389 Bay Point	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	142.54	1%
391 Brentwood	584.40	584.40	584.40	584.40	584.40	584.40	584.24	584.24	584.24	584.24	584.24	584.24	584.32	5%
395 Sand Creek	142.60	142.60	142.60	142.60	142.60	142.60	142.53	142.53	142.53	142.53	142.53	142.53	142.57	1%
TOTAL FIXED ROUTE - (Sun/Hol)	2,587.34	2,587.34	2,587.34	2,587.34	2,587.34	2,587.34	2,587.02	2,587.02	2,587.02	2,587.02	2,587.02	2,587.02	2,587.18	24%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	11,505.37	10,939.99	10,939.99	10,939.99	10,939.99	10,939.99	10,937.54	10,937.54	10,937.54	10,937.54	10,937.54	10,937.54	10,985.88	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED NON-REVENUE MILES by DAY by ROUTE (fixed route)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	8.38	16.75	16.75	16.75	16.75	16.75	8.36	8.36	8.36	8.36	8.36	8.36	11.86	1%
201X Concord	66.51	38.33	38.33	38.33	38.33	38.33	36.12	36.12	36.12	36.12	36.12	36.12	39.57	3%
202X Brentwood LMC	14.90	14.90	14.90	14.90	14.90	14.90	7.45	7.45	7.45	7.45	7.45	7.45	11.18	1%
300X Express	59.50	51.99	51.99	51.99	51.99	51.99	56.87	56.87	56.87	56.87	56.87	56.87	55.06	4%
379 Deer Valley	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	4.46	0%
380 Local	137.84	149.86	149.86	149.86	149.86	149.86	154.96	154.96	154.96	154.96	154.96	154.96	151.41	11%
381 Pittsburg	18.47	9.24	9.24	9.24	9.24	9.24	9.23	9.23	9.23	9.23	9.23	9.23	10.00	1%
383 Oakley	38.56	32.82	32.82	32.82	32.82	32.82	51.05	51.05	51.05	51.05	51.05	51.05	42.41	3%
384	37.66	30.66	30.66	30.66	30.66	30.66	62.79	62.79	62.79	62.79	62.79	62.79	47.31	3%
385 Lone Tree	55.16	75.70	75.70	75.70	75.70	75.70	78.50	78.50	78.50	78.50	78.50	78.50	75.39	5%
387 Downtown	61.21	70.03	70.03	70.03	70.03	70.03	58.98	58.98	58.98	58.98	58.98	58.98	63.77	5%
388 Kaiser	130.08	110.20	110.20	110.20	110.20	110.20	99.07	99.07	99.07	99.07	99.07	99.07	106.29	8%
389 Bay Point	16.57	16.75	16.75	16.75	16.75	16.75	22.90	22.90	22.90	22.90	22.90	22.90	19.81	1%
390 Commuter	12.92	11.35	11.35	11.35	11.35	11.35	11.28	11.28	11.28	11.28	11.28	11.28	11.45	1%
391 Brentwood	242.21	237.31	237.31	237.31	237.31	237.31	211.99	211.99	211.99	211.99	211.99	211.99	225.06	16%
Shuttles - (special functions)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL FIXED ROUTE - (Weekdays)	904.43	870.35	870.35	870.35	870.35	870.35	874.01	874.01	874.01	874.01	874.01	874.01	875.02	63%
<i>Saturdays</i>														
380 Local	79.09	50.97	50.97	50.97	50.97	50.97	49.58	49.58	49.58	49.58	49.58	49.58	52.62	4%
381 Pittsburg	7.70	13.96	13.96	13.96	13.96	13.96	7.68	7.68	7.68	7.68	7.68	7.68	10.30	1%
388 Kaiser	152.36	174.26	174.26	174.26	174.26	174.26	43.50	43.50	43.50	43.50	43.50	43.50	107.06	8%
389 Bay Point	8.38	23.83	23.83	23.83	23.83	23.83	8.36	8.36	8.36	8.36	8.36	8.36	14.81	1%
391 Brentwood	90.63	75.14	75.14	75.14	75.14	75.14	31.31	31.31	31.31	31.31	31.31	31.31	54.52	4%
395 Sand Creek	15.50	15.50	15.50	15.50	15.50	15.50	15.51	15.51	15.51	15.51	15.51	15.51	15.51	1%
TOTAL FIXED ROUTE - (Saturdays)	353.66	353.66	353.66	353.66	353.66	353.66	155.94	155.94	155.94	155.94	155.94	155.94	254.80	18%
<i>Sundays/Holidays</i>														
380 Local	79.09	50.97	50.97	50.97	50.97	50.97	49.58	49.58	49.58	49.58	49.58	49.58	52.62	4%
381 Pittsburg	7.70	13.96	13.96	13.96	13.96	13.96	7.68	7.68	7.68	7.68	7.68	7.68	10.30	1%
388 Kaiser	152.36	174.26	174.26	174.26	174.26	174.26	43.50	43.50	43.50	43.50	43.50	43.50	107.06	8%
389 Bay Point	8.38	23.83	23.83	23.83	23.83	23.83	8.36	8.36	8.36	8.36	8.36	8.36	14.81	1%
391 Brentwood	90.63	75.14	75.14	75.14	75.14	75.14	31.31	31.31	31.31	31.31	31.31	31.31	54.52	4%
395 Sand Creek	15.50	15.50	15.50	15.50	15.50	15.50	15.51	15.51	15.51	15.51	15.51	15.51	15.51	1%
TOTAL FIXED ROUTE - (Sun/Hol)	353.66	353.66	353.66	353.66	353.66	353.66	155.94	155.94	155.94	155.94	155.94	155.94	254.80	18%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	1,611.75	1,577.67	1,577.67	1,577.67	1,577.67	1,577.67	1,185.89	1,185.89	1,185.89	1,185.89	1,185.89	1,185.89	1,384.62	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>SCHEDULED REVENUE MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	3,909.62	3,021.02	2,369.40	2,724.81	2,132.46	2,369.40	2,487.03	2,250.17	2,487.03	2,605.46	2,487.03	2,487.03	31,330.46	2%
201X Concord	6,974.66	6,974.66	6,340.60	7,291.69	5,706.54	6,340.60	6,658.26	6,024.14	6,658.26	6,975.32	6,658.26	6,658.26	79,261.25	5%
202X Brentwood LMC	572.88	572.88	520.80	598.92	468.72	520.80	546.84	494.76	546.84	572.88	546.84	546.84	6,510.00	0%
300X Express	6,030.86	3,740.96	2,429.40	2,793.81	2,186.46	2,429.40	2,550.24	2,307.36	2,550.24	2,671.68	2,550.24	2,550.24	34,790.89	2%
379 Deer Valley	191.62	191.62	174.20	200.33	156.78	174.20	179.97	162.83	179.97	188.54	179.97	179.97	2,160.00	0%
380 Local	31,118.12	30,973.22	28,096.00	32,310.40	25,286.40	28,096.00	29,487.57	26,679.23	29,487.57	30,891.74	29,487.57	29,487.57	351,401.39	20%
381 Pittsburg	4,514.18	2,970.83	2,046.00	2,352.90	1,841.40	2,046.00	2,155.86	1,950.54	2,155.86	2,258.52	2,155.86	2,155.86	28,603.81	2%
383 Oakley	7,628.28	5,964.63	4,716.60	5,424.09	4,244.94	4,716.60	4,951.80	4,480.20	4,951.80	5,187.60	4,951.80	4,951.80	62,170.14	4%
384	5,408.70	5,348.55	4,836.80	5,562.32	4,353.12	4,836.80	5,078.22	4,594.58	5,078.22	5,320.04	5,078.22	5,078.22	60,573.79	3%
385 Lone Tree	9,363.20	7,473.05	5,991.80	6,890.57	5,392.62	5,991.80	6,290.34	5,691.26	6,290.34	6,589.88	6,290.34	6,290.34	78,545.54	4%
387 Downtown	13,053.70	13,053.70	11,867.00	13,647.05	10,680.30	11,867.00	12,455.52	11,269.28	12,455.52	13,048.64	12,455.52	12,455.52	148,308.75	8%
388 Kaiser	22,476.30	22,476.30	20,433.00	23,497.95	18,389.70	20,433.00	21,448.56	19,405.84	21,448.56	22,469.92	21,448.56	21,448.56	255,376.25	15%
389 Bay Point	1,175.90	1,175.90	1,069.00	1,229.35	962.10	1,069.00	1,122.45	1,015.55	1,122.45	1,175.90	1,122.45	1,122.45	13,362.50	1%
390 Commuter	4,247.10	4,247.10	3,861.00	4,440.15	3,474.90	3,861.00	4,044.39	3,659.21	4,044.39	4,236.98	4,044.39	4,044.39	48,205.00	3%
391 Brentwood	22,610.06	22,610.06	20,554.60	23,637.79	18,499.14	20,554.60	21,576.45	19,521.55	21,576.45	22,603.90	21,576.45	21,576.45	256,897.50	15%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	139,275.18	130,794.48	115,306.20	132,602.13	103,775.58	115,306.20	121,033.50	109,506.50	121,033.50	126,797.00	121,033.50	121,033.50	1,457,497.27	83%
<i>Saturdays</i>														
380 Local	3,448.92	4,311.15	3,448.92	3,448.92	4,311.15	3,448.92	3,447.32	3,447.32	4,309.15	3,447.32	4,309.15	3,447.32	44,825.56	3%
381 Pittsburg	570.96	713.70	570.96	570.96	713.70	570.96	573.04	573.04	716.30	573.04	716.30	573.04	7,436.00	0%
388 Kaiser	2,851.32	3,564.15	2,851.32	2,851.32	3,564.15	2,851.32	2,850.48	2,850.48	3,563.10	2,850.48	3,563.10	2,850.48	37,061.70	2%
389 Bay Point	570.16	712.70	570.16	570.16	712.70	570.16	570.16	570.16	712.70	570.16	712.70	570.16	7,412.08	0%
391 Brentwood	2,337.60	2,922.00	2,337.60	2,337.60	2,922.00	2,337.60	2,336.96	2,336.96	2,921.20	2,336.96	2,921.20	2,336.96	30,384.64	2%
395 Sand Creek	570.40	713.00	570.40	570.40	713.00	570.40	570.12	570.12	712.65	570.12	712.65	570.12	7,413.38	0%
TOTAL FIXED ROUTE - (Saturdays)	10,349.36	12,936.70	10,349.36	10,349.36	12,936.70	10,349.36	10,348.08	10,348.08	12,935.10	10,348.08	12,935.10	10,348.08	134,533.36	8%
<i>Sundays/Holidays</i>														
380 Local	4,311.15	3,448.92	5,173.38	3,448.92	6,035.61	6,035.61	5,170.98	4,309.15	4,309.15	3,447.32	4,309.15	4,309.15	54,308.49	3%
381 Pittsburg	713.70	570.96	856.44	570.96	999.18	999.18	859.56	716.30	716.30	573.04	716.30	716.30	9,008.22	1%
388 Kaiser	3,564.15	2,851.32	4,276.98	2,851.32	4,989.81	4,989.81	4,275.72	3,563.10	3,563.10	2,850.48	3,563.10	3,563.10	44,901.99	3%
389 Bay Point	712.70	570.16	855.24	570.16	997.78	997.78	855.24	712.70	712.70	570.16	712.70	712.70	8,980.02	1%
391 Brentwood	2,922.00	2,337.60	3,506.40	2,337.60	4,090.80	4,090.80	3,505.44	2,921.20	2,921.20	2,336.96	2,921.20	2,921.20	36,812.40	2%
395 Sand Creek	713.00	570.40	855.60	570.40	998.20	998.20	855.18	712.65	712.65	570.12	712.65	712.65	8,981.70	1%
TOTAL FIXED ROUTE - (Sun/Hol)	12,936.70	10,349.36	15,524.04	10,349.36	18,111.38	18,111.38	15,522.12	12,935.10	12,935.10	10,348.08	12,935.10	12,935.10	162,992.82	9%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	162,561.24	154,080.54	141,179.60	153,300.85	134,823.66	143,766.94	146,903.70	132,789.68	146,903.70	147,493.16	146,903.70	144,316.68	1,755,023.45	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
FIXED ROUTE	SCHEDULED NON-REVENUE MILES PER MONTH (fixed route)												TOTAL	
<u>Weekdays</u>	▲ 8/11													
200X Martinez	184.36	309.91	335.00	385.25	301.50	335.00	175.56	158.84	175.56	183.92	175.56	175.56	2,896.02	1%
201X Concord	1,463.22	1,040.52	766.60	881.59	689.94	766.60	758.52	686.28	758.52	794.64	758.52	758.52	10,123.47	4%
202X Brentwood LMC	327.80	327.80	298.00	342.70	268.20	298.00	156.45	141.55	156.45	163.90	156.45	156.45	2,793.75	1%
300X Express	1,309.00	1,196.35	1,039.80	1,195.77	935.82	1,039.80	1,194.27	1,080.53	1,194.27	1,251.14	1,194.27	1,194.27	13,825.29	6%
379 Deer Valley	98.12	98.12	89.20	102.58	80.28	89.20	93.66	84.74	93.66	98.12	93.66	93.66	1,115.00	0%
380 Local	3,032.48	3,212.78	2,997.20	3,446.78	2,697.48	2,997.20	3,254.16	2,944.24	3,254.16	3,409.12	3,254.16	3,254.16	37,753.92	15%
381 Pittsburg	406.34	267.89	184.80	212.52	166.32	184.80	193.83	175.37	193.83	203.06	193.83	193.83	2,576.42	1%
383 Oakley	848.32	762.22	656.40	754.86	590.76	656.40	1,072.05	969.95	1,072.05	1,123.10	1,072.05	1,072.05	10,650.21	4%
384	828.52	723.52	613.20	705.18	551.88	613.20	1,318.59	1,193.01	1,318.59	1,381.38	1,318.59	1,318.59	11,884.25	5%
385 Lone Tree	1,213.52	1,521.62	1,514.00	1,741.10	1,362.60	1,514.00	1,648.50	1,491.50	1,648.50	1,727.00	1,648.50	1,648.50	18,679.34	8%
387 Downtown	1,346.62	1,478.92	1,400.60	1,610.69	1,260.54	1,400.60	1,238.58	1,120.62	1,238.58	1,297.56	1,238.58	1,238.58	15,870.47	6%
388 Kaiser	2,861.76	2,563.56	2,204.00	2,534.60	1,983.60	2,204.00	2,080.47	1,882.33	2,080.47	2,179.54	2,080.47	2,080.47	26,735.27	11%
389 Bay Point	364.54	367.24	335.00	385.25	301.50	335.00	480.90	435.10	480.90	503.80	480.90	480.90	4,951.03	2%
390 Commuter	284.24	260.69	227.00	261.05	204.30	227.00	236.88	214.32	236.88	248.16	236.88	236.88	2,874.28	1%
391 Brentwood	5,328.62	5,255.12	4,746.20	5,458.13	4,271.58	4,746.20	4,451.79	4,027.81	4,451.79	4,663.78	4,451.79	4,451.79	56,304.60	23%
Shuttles - (shuttles & trippers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	19,897.46	19,386.26	17,407.00	20,018.05	15,666.30	17,407.00	18,354.21	16,606.19	18,354.21	19,228.22	18,354.21	18,354.21	219,033.32	88%
<u>Saturdays</u>														
380 Local	316.36	311.09	203.88	203.88	254.85	203.88	198.32	198.32	247.90	198.32	247.90	198.32	2,783.02	1%
381 Pittsburg	30.80	57.28	55.84	55.84	69.80	55.84	30.72	30.72	38.40	30.72	38.40	30.72	525.08	0%
388 Kaiser	609.44	827.50	697.04	697.04	871.30	697.04	174.00	174.00	217.50	174.00	217.50	174.00	5,530.36	2%
389 Bay Point	33.52	88.25	95.32	95.32	119.15	95.32	33.44	33.44	41.80	33.44	41.80	33.44	744.24	0%
391 Brentwood	362.52	406.68	300.56	300.56	375.70	300.56	125.24	125.24	156.55	125.24	156.55	125.24	2,860.64	1%
395 Sand Creek	62.00	77.50	62.00	62.00	77.50	62.00	62.04	62.04	77.55	62.04	77.55	62.04	806.26	0%
TOTAL FIXED ROUTE - (Saturdays)	1,414.64	1,768.30	1,414.64	1,414.64	1,768.30	1,414.64	623.76	623.76	779.70	623.76	779.70	623.76	13,249.60	5%
<u>Sundays/Holidays</u>														
380 Local	395.45	232.00	305.82	203.88	356.79	356.79	297.48	247.90	247.90	198.32	247.90	247.90	3,338.13	1%
381 Pittsburg	38.50	49.58	83.76	55.84	97.72	97.72	46.08	38.40	38.40	30.72	38.40	38.40	653.52	0%
388 Kaiser	761.80	675.14	1,045.56	697.04	1,219.82	1,219.82	261.00	217.50	217.50	174.00	217.50	217.50	6,924.18	3%
389 Bay Point	41.90	79.87	142.98	95.32	166.81	166.81	50.16	41.80	41.80	33.44	41.80	41.80	944.49	0%
391 Brentwood	453.15	316.05	450.84	300.56	525.98	525.98	187.86	156.55	156.55	125.24	156.55	156.55	3,511.86	1%
395 Sand Creek	77.50	62.00	93.00	62.00	108.50	108.50	93.06	77.55	77.55	62.04	77.55	77.55	976.80	0%
TOTAL FIXED ROUTE - (Sun/Hol)	1,768.30	1,414.64	2,121.96	1,414.64	2,475.62	2,475.62	935.64	779.70	779.70	623.76	779.70	779.70	16,348.98	7%
<u>All days</u>														
TOTAL FIXED ROUTE - (7 days)	23,080.40	22,569.20	20,943.60	22,847.33	19,910.22	21,297.26	19,913.61	18,009.65	19,913.61	20,475.74	19,913.61	19,757.67	248,631.90	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>MISSED TRIP MILES PER MONTH (fixed route)</u>												<u>TOTAL</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
201X Concord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
202X Brentwood LMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
300X Express	10.75	10.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	3%
379 Deer Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
380 Local	0.00	52.10	0.00	0.00	0.00	0.00	26.05	0.00	0.00	0.00	0.00	0.00	78.15	12%
381 Pittsburg	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	8.34	1%
383 Oakley	0.00	14.02	14.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.04	4%
384	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
385 Lone Tree	0.00	0.00	15.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.71	2%
387 Downtown	17.46	0.00	0.00	17.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.46	52.36	8%
388 Kaiser	23.83	0.00	23.69	23.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	95.04	14%
389 Bay Point	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
390 Commuter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
391 Brentwood	120.60	20.17	0.00	40.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.04	27%
Shuttles - (shuttles & trippers)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	<u>172.64</u>	<u>101.21</u>	<u>53.42</u>	<u>81.40</u>	<u>0.00</u>	<u>0.00</u>	<u>26.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>45.46</u>	<u>480.18</u>	<u>73%</u>
<i>Saturdays</i>														
380 Local	0.00	0.00	26.20	0.00	0.00	0.00	0.00	0.00	26.05	0.00	0.00	0.00	52.25	8%
381 Pittsburg	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57	8.74	1%
388 Kaiser	23.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	0.00	0.00	0.00	47.66	7%
389 Bay Point	0.00	8.91	0.00	8.91	0.00	8.91	0.00	0.00	0.00	0.00	0.00	0.00	26.73	4%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.17	20.17	3%
395 Sand Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	<u>23.83</u>	<u>13.08</u>	<u>26.20</u>	<u>8.91</u>	<u>0.00</u>	<u>8.91</u>	<u>0.00</u>	<u>0.00</u>	<u>49.88</u>	<u>0.00</u>	<u>0.00</u>	<u>24.74</u>	<u>155.55</u>	<u>24%</u>
<i>Sundays/Holidays</i>														
380 Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
381 Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
388 Kaiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.69	0.00	0.00	0.00	23.69	4%
389 Bay Point	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
391 Brentwood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
395 Sand Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>23.69</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>23.69</u>	<u>4%</u>
<i>All days</i>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	<u>196.47</u>	<u>114.29</u>	<u>79.62</u>	<u>90.31</u>	<u>0.00</u>	<u>8.91</u>	<u>26.05</u>	<u>0.00</u>	<u>73.57</u>	<u>0.00</u>	<u>0.00</u>	<u>70.20</u>	<u>659.42</u>	<u>100%</u>

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	ACTUAL REVENUE MILES OPERATED PER MONTH (fixed route)												<u>TOTAL</u>	
<i>▲ 8/11</i>														
<i>Weekdays</i>														
200X Martinez	3,909.62	3,021.02	2,369.40	2,724.81	2,132.46	2,369.40	2,487.03	2,250.17	2,487.03	2,605.46	2,487.03	2,487.03	31,330.46	2%
201X Concord	6,974.66	6,974.66	6,340.60	7,291.69	5,706.54	6,340.60	6,658.26	6,024.14	6,658.26	6,975.32	6,658.26	6,658.26	79,261.25	5%
202X Brentwood LMC	572.88	572.88	520.80	598.92	468.72	520.80	546.84	494.76	546.84	572.88	546.84	546.84	6,510.00	0%
300X Express	6,020.11	3,730.21	2,429.40	2,793.81	2,186.46	2,429.40	2,550.24	2,307.36	2,550.24	2,671.68	2,550.24	2,550.24	34,769.39	2%
379 Deer Valley	191.62	191.62	174.20	200.33	156.78	174.20	179.97	162.83	179.97	188.54	179.97	179.97	2,160.00	0%
380 Local	31,118.12	30,921.12	28,096.00	32,310.40	25,286.40	28,096.00	29,461.52	26,679.23	29,487.57	30,891.74	29,487.57	29,487.57	351,323.24	20%
381 Pittsburg	4,514.18	2,966.66	2,046.00	2,352.90	1,841.40	2,046.00	2,155.86	1,950.54	2,155.86	2,258.52	2,155.86	2,151.69	28,595.47	2%
383 Oakley	7,628.28	5,950.61	4,702.58	5,424.09	4,244.94	4,716.60	4,951.80	4,480.20	4,951.80	5,187.60	4,951.80	4,951.80	62,142.10	4%
384	5,408.70	5,348.55	4,836.80	5,562.32	4,353.12	4,836.80	5,078.22	4,594.58	5,078.22	5,320.04	5,078.22	5,078.22	60,573.79	3%
385 Lone Tree	9,363.20	7,473.05	5,976.09	6,890.57	5,392.62	5,991.80	6,290.34	5,691.26	6,290.34	6,589.88	6,290.34	6,290.34	78,529.83	4%
387 Downtown	13,036.24	13,053.70	11,867.00	13,629.61	10,680.30	11,867.00	12,455.52	11,269.28	12,455.52	13,048.64	12,455.52	12,438.06	148,256.39	8%
388 Kaiser	22,452.47	22,476.30	20,409.31	23,474.26	18,389.70	20,433.00	21,448.56	19,405.84	21,448.56	22,469.92	21,448.56	21,424.73	255,281.21	15%
389 Bay Point	1,175.90	1,175.90	1,069.00	1,229.35	962.10	1,069.00	1,122.45	1,015.55	1,122.45	1,175.90	1,122.45	1,122.45	13,362.50	1%
390 Commuter	4,247.10	4,247.10	3,861.00	4,440.15	3,474.90	3,861.00	4,044.39	3,659.21	4,044.39	4,236.98	4,044.39	4,044.39	48,205.00	3%
391 Brentwood	22,489.46	22,589.89	20,554.60	23,597.52	18,499.14	20,554.60	21,576.45	19,521.55	21,576.45	22,603.90	21,576.45	21,576.45	256,716.46	15%
Shuttles - (special functions)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL FIXED ROUTE - (Weekdays)	139,102.54	130,693.27	115,252.78	132,520.73	103,775.58	115,306.20	121,007.45	109,506.50	121,033.50	126,797.00	121,033.50	120,988.04	1,457,017.09	83%
<i>Saturdays</i>														
380 Local	3,448.92	4,311.15	3,422.72	3,448.92	4,311.15	3,448.92	3,447.32	3,447.32	4,283.10	3,447.32	4,309.15	3,447.32	44,773.31	3%
381 Pittsburg	570.96	709.53	570.96	570.96	713.70	570.96	573.04	573.04	573.04	573.04	716.30	568.47	7,427.26	0%
388 Kaiser	2,827.49	3,564.15	2,851.32	2,851.32	3,564.15	2,851.32	2,850.48	2,850.48	3,539.27	2,850.48	3,563.10	2,850.48	37,014.04	2%
389 Bay Point	570.16	703.79	570.16	561.25	712.70	561.25	570.16	570.16	712.70	570.16	712.70	570.16	7,385.35	0%
391 Brentwood	2,337.60	2,922.00	2,337.60	2,337.60	2,922.00	2,337.60	2,336.96	2,336.96	2,921.20	2,336.96	2,921.20	2,316.79	30,364.47	2%
395 Sand Creek	570.40	713.00	570.40	570.40	713.00	570.40	570.12	570.12	712.65	570.12	712.65	570.12	7,413.38	0%
TOTAL FIXED ROUTE - (Saturdays)	10,325.53	12,923.62	10,323.16	10,340.45	12,936.70	10,340.45	10,348.08	10,348.08	12,885.22	10,348.08	12,935.10	10,323.34	134,377.81	8%
<i>Sundays/Holidays</i>														
380 Local	4,311.15	3,448.92	5,173.38	3,448.92	6,035.61	6,035.61	5,170.98	4,309.15	4,309.15	3,447.32	4,309.15	4,309.15	54,308.49	3%
381 Pittsburg	713.70	570.96	856.44	570.96	999.18	999.18	859.56	716.30	716.30	573.04	716.30	716.30	9,008.22	1%
388 Kaiser	3,564.15	2,851.32	4,276.98	2,851.32	4,989.81	4,989.81	4,275.72	3,563.10	3,539.41	2,850.48	3,563.10	3,563.10	44,878.30	3%
389 Bay Point	712.70	570.16	855.24	570.16	997.78	997.78	855.24	712.70	712.70	570.16	712.70	712.70	8,980.02	1%
391 Brentwood	2,922.00	2,337.60	3,506.40	2,337.60	4,090.80	4,090.80	3,505.44	2,921.20	2,921.20	2,336.96	2,921.20	2,921.20	36,812.40	2%
395 Sand Creek	713.00	570.40	855.60	570.40	998.20	998.20	855.18	712.65	712.65	570.12	712.65	712.65	8,981.70	1%
TOTAL FIXED ROUTE - (Sun/Hol)	12,936.70	10,349.36	15,524.04	10,349.36	18,111.38	18,111.38	15,522.12	12,935.10	12,911.41	10,348.08	12,935.10	12,935.10	162,969.13	9%
<i>All days</i>														
TOTAL FIXED ROUTE - (7 days)	162,364.77	153,966.25	141,099.96	153,210.54	134,823.66	143,758.03	146,877.65	132,789.68	146,830.13	147,493.16	146,903.70	144,246.48	1,754,364.03	100%
<u>FR MILEAGE SUMMARY</u>	FR MILEAGE SUMMARY												<u>TOTAL</u>	
<i>▲ 8/11</i>														
<u>SCHEDULED SERVICE MILES</u>	185,641.64	176,649.74	162,123.20	176,148.18	154,733.88	165,064.20	166,817.31	150,799.33	166,817.31	167,968.90	166,817.31	164,074.35	2,003,655.35	93%
<u>MISSED TRIP MILES</u>	196.47	114.29	79.62	90.31	0.00	8.91	26.05	0.00	73.57	0.00	0.00	70.20	659.42	0%
<u>ACTUAL REVENUE MILES</u>	162,364.77	153,966.25	141,099.98	153,210.54	134,823.66	143,758.03	146,877.65	132,789.68	146,830.13	147,493.16	146,903.70	144,246.48	1,754,364.03	82%
<u>DEADHEAD MILES</u>	23,080.40	22,569.20	20,943.60	22,847.33	19,910.22	21,297.26	19,913.61	18,009.65	19,913.61	20,475.74	19,913.61	19,757.67	248,631.90	12%
<u>MAINTENANCE, TRAINING & OTHER</u>	10,700.83	12,162.55	11,476.42	12,919.13	15,032.12	12,561.71	14,085.74	11,069.67	19,944.26	12,908.10	10,987.69	-1,376.15	142,472.07	7%
<u>TOTAL MILES</u>	196,146.00	188,698.00	173,520.00	188,977.00	169,766.00	177,617.00	180,877.00	161,869.00	186,688.00	180,877.00	177,805.00	162,628.00	2,145,468.00	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>AVERAGE REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	14	16	16	16	16	16	16	16	16	16	16	16	16	
201X Concord	13	13	13	13	13	13	13	13	13	13	13	13	13	
202X Brentwood LMC	8	9	9	9	9	9	8	8	8	8	8	8	8	
300X Express	16	15	15	15	15	15	16	16	16	16	16	16	16	
379 Deer Valley	9	9	9	9	9	9	9	9	9	9	9	9	9	
380 Local	12	12	12	12	12	12	12	12	12	12	12	12	12	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
383 Oakley	13	14	14	14	14	14	14	14	14	14	14	14	14	
384	11	11	11	11	11	11	11	12	12	12	12	12	11	
385 Lone Tree	14	15	15	15	15	15	15	15	15	15	15	15	15	
387 Downtown	11	11	11	11	11	11	11	11	11	11	11	11	11	
388 Kaiser	12	12	12	12	12	12	12	12	12	12	12	12	12	
389 Bay Point	9	11	11	11	11	11	11	11	11	11	11	11	11	
390 Commuter	14	14	14	14	14	14	15	15	15	15	15	15	15	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
Shuttles - (special functions)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	13	12	12	12	12	12	12	12	12	12	12	12	12	
<i>Saturdays</i>														
380 Local	14	14	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	14	14	14	14	14	14	12	12	12	12	12	12	13	
389 Bay Point	12	12	12	12	12	12	13	13	13	13	13	13	12	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	23	17	17	17	17	17	20	20	20	20	20	20	19	
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	14	14	14	14	14	14	13	13	13	13	13	13	14	
<i>Sundays/Holidays</i>														
380 Local	14	14	14	14	14	14	14	14	14	14	14	14	14	
381 Pittsburg	9	9	9	9	9	9	9	9	9	9	9	9	9	
388 Kaiser	14	14	14	14	14	14	12	12	12	12	12	12	13	
389 Bay Point	12	12	12	12	12	12	13	13	13	13	13	13	12	
391 Brentwood	14	14	14	14	14	14	14	14	14	14	14	14	14	
395 Sand Creek	23	17	17	17	17	17	20	20	20	20	20	20	19	
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	14	14	14	14	14	14	13	13	13	13	13	13	14	
<i>All days</i>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	13	13	13	13	13	13	13	13	13	13	13	13	13	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>FIXED ROUTE</u>	<u>AVERAGE NON-REVENUE SPEEDS (MPH) BY ROUTE (fixed route per schedule)</u>												<u>AVG</u>	
<i>Weekdays</i>	▲ 8/11													
200X Martinez	17	17	17	17	17	17	17	17	17	17	17	17	17	
201X Concord	17	18	18	18	18	18	19	19	19	19	19	19	18	
202X Brentwood LMC	15	15	15	15	15	15	15	15	15	15	15	15	15	
300X Express	15	15	15	15	15	15	15	15	15	15	15	15	15	
379 Deer Valley	18	18	18	18	18	18	18	18	18	18	18	18	18	
380 Local	14	14	14	14	14	14	15	15	15	15	15	15	14	
381 Pittsburg	12	14	14	14	14	14	14	14	14	14	14	14	14	
383 Oakley	13	16	16	16	16	16	20	20	20	20	20	20	18	
384	16	15	15	15	15	15	20	20	20	20	20	20	18	
385 Lone Tree	14	16	16	16	16	16	15	15	15	15	15	15	16	
387 Downtown	14	14	14	14	14	14	13	13	13	13	13	13	14	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	17	17	17	17	17	15	15	15	15	15	15	16	
390 Commuter	9	9	9	9	9	9	8	8	8	8	8	8	9	
391 Brentwood	13	13	13	13	13	13	13	13	13	13	13	13	13	
Shuttles - (special functions)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<u>TOTAL FIXED ROUTE - (Weekdays)</u>	14	14	14	14	14	14	15	15	15	15	15	15	15	
<i>Saturdays</i>														
380 Local	16	15	15	15	15	15	11	11	11	11	11	11	13	
381 Pittsburg	11	14	14	14	14	14	11	11	11	11	11	11	13	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	14	14	14	14	14	17	17	17	17	17	17	15	
391 Brentwood	14	14	14	14	14	14	7	7	7	7	7	7	11	
395 Sand Creek	8	8	8	8	8	8	8	8	8	8	8	8	8	
<u>TOTAL FIXED ROUTE - (Saturdays)</u>	15	15	15	15	15	15	11	11	11	11	11	11	13	
<i>Sundays/Holidays</i>														
380 Local	16	15	15	15	15	15	11	11	11	11	11	11	13	
381 Pittsburg	11	14	14	14	14	14	11	11	11	11	11	11	13	
388 Kaiser	17	17	17	17	17	17	17	17	17	17	17	17	17	
389 Bay Point	17	14	14	14	14	14	17	17	17	17	17	17	15	
391 Brentwood	14	14	14	14	14	14	7	7	7	7	7	7	11	
395 Sand Creek	8	8	8	8	8	8	8	8	8	8	8	8	8	
<u>TOTAL FIXED ROUTE - (Sun/Hol)</u>	15	15	15	15	15	15	11	11	11	11	11	11	13	
<i>All days</i>														
<u>TOTAL FIXED ROUTE - (7 days)</u>	15	15	15	15	15	15	14	14	14	14	14	14	14	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	TOTAL PASSENGERS BY MONTH (Demand Response)												TOTAL	
<u>Weekdays</u>														
Regular	8,918	9,176	8,432	9,769	7,650	8,311	8,816	7,708	8,169	9,110	7,923	8,006	101,988	42%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	1,541	1,592	1,595	1,847	1,548	1,666	1,645	1,693	1,842	1,693	1,786	1,800	20,248	8%
Tri My Ride	8,420	9,575	8,559	9,179	7,044	6,961	7,972	7,464	8,005	8,234	8,062	7,397	96,872	39%
Medical Vans	479	427	398	462	391	436	441	392	397	364	324	324	4,835	2%
TOTAL DAR - (Weekdays)	19,358	20,770	18,984	21,257	16,633	17,374	18,874	17,257	18,413	19,401	18,095	17,527	223,943	91%
<u>Saturdays</u>														
Regular	439	491	365	399	517	371	409	359	508	381	415	371	5,025	2%
Express	164	198	165	159	231	159	160	167	209	163	187	149	2,111	1%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	307	370	297	290	366	304	257	282	338	330	395	321	3,857	2%
Medical Vans	96	111	90	84	60	88	87	90	94	72	88	68	1,028	0%
TOTAL DAR - (Saturdays)	1,006	1,170	917	932	1,174	922	913	898	1,149	946	1,085	909	12,021	5%
<u>Sundays/Holidays</u>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	320	413	387	322	744	410	262	269	397	349	266	382	4,521	2%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	368	291	434	285	510	464	427	347	354	289	387	398	4,554	2%
Medical Vans	22	0	16	0	62	66	20	22	0	0	14	0	222	0%
TOTAL DAR - (Sun/Hol)	710	704	837	607	1,316	940	709	638	751	638	667	780	9,297	4%
<u>All days</u>														
Regular	9,357	9,667	8,797	10,168	8,167	8,682	9,225	8,067	8,677	9,491	8,338	8,377	107,013	44%
Express	484	611	552	481	975	569	422	436	606	512	453	531	6,632	3%
Regional (One-Seat)	1,541	1,592	1,595	1,847	1,548	1,666	1,645	1,693	1,842	1,693	1,786	1,800	20,248	8%
Tri My Ride	9,095	10,236	9,290	9,754	7,920	7,729	8,656	8,093	8,697	8,853	8,844	8,116	105,283	43%
Medical Vans	597	538	504	546	513	590	548	504	491	436	426	392	6,085	2%
TOTAL DAR - (7 days)	21,074	22,644	20,738	22,796	19,123	19,236	20,496	18,793	20,313	20,985	19,847	19,216	245,261	100%
DAR	RIDERSHIP by DAY by TYPE (Demand Response)												TOTAL	
<u>Weekdays</u>														
SENIOR/DISABLED/TMR	18,678	20,110	18,390	20,530	16,040	16,767	18,128	16,619	17,765	18,721	17,462	16,891	216,101	96%
FREE - Attendants & Others	680	660	594	727	593	607	746	638	648	680	633	636	7,842	4%
TOTAL DAR - (Weekdays)	19,358	20,770	18,984	21,257	16,633	17,374	18,874	17,257	18,413	19,401	18,095	17,527	223,943	100%
<u>Saturdays</u>														
SENIOR/DISABLED/TMR	924	1,102	864	862	1,114	877	863	830	1,053	873	996	852	11,210	93%
FREE - Attendants & Others	82	68	53	70	60	45	50	68	96	73	89	57	811	7%
TOTAL DAR - (Saturdays)	1,006	1,170	917	932	1,174	922	913	898	1,149	946	1,085	909	12,021	100%
<u>Sundays/Holidays</u>														
SENIOR/DISABLED/TMR	645	626	755	552	1,193	868	675	584	672	570	604	717	8,461	91%
FREE - Attendants & Others	65	78	82	55	123	72	34	54	79	68	63	63	836	9%
TOTAL DAR - (Sun/Hol)	710	704	837	607	1,316	940	709	638	751	638	667	780	9,297	100%
<u>All days</u>														
SENIOR/DISABLED/TMR	20,247	21,838	20,009	21,944	18,347	18,512	19,666	18,033	19,490	20,164	19,062	18,460	235,772	96%
FREE - Attendants & Others	827	806	729	852	776	724	830	760	823	821	785	756	9,489	4%
TOTAL DAR - (7 days)	21,074	22,644	20,738	22,796	19,123	19,236	20,496	18,793	20,313	20,985	19,847	19,216	245,261	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE DAILY RIDERSHIP (Demand Response)												AVG	
<i>Weekdays</i>														
Regular	405	417	422	425	425	416	420	406	389	414	377	381	408	46%
Express	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Regional (One-Seat)	70	72	80	80	86	83	78	89	88	77	85	86	81	9%
Tri My Ride	383	435	428	399	391	348	380	393	381	374	384	352	387	43%
Medical Vans	22	19	20	20	22	22	21	21	19	17	15	15	19	2%
AVERAGE DAR - (Weekdays)	880	944	949	924	924	869	899	908	877	882	862	835	896	100%
<i>Saturdays</i>														
Regular	110	98	91	100	103	93	102	90	102	95	83	93	97	42%
Express	41	40	41	40	46	40	40	42	42	41	37	37	41	18%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	77	74	74	73	73	76	64	141	68	83	79	80	74	32%
Medical Vans	24	22	23	21	12	22	22	23	19	18	18	17	20	9%
AVERAGE DAR - (Saturdays)	252	234	229	233	235	231	228	225	230	237	217	227	231	100%
<i>Sundays/Holidays</i>														
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Express	64	103	65	81	106	59	44	54	79	87	53	76	72	49%
Regional (One-Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Tri My Ride	74	73	72	71	73	66	71	116	71	72	77	80	72	49%
Medical Vans	4	0	3	0	9	9	3	4	0	0	3	0	4	2%
AVERAGE DAR - (Sun/Hol)	142	176	140	152	188	134	118	128	150	160	133	156	148	100%
<i>All days</i>														
Regular	302	312	293	328	272	280	298	288	280	316	269	279	293	44%
Express	16	20	18	16	33	18	14	16	20	17	15	18	18	3%
Regional (One-Seat)	50	51	53	60	52	54	53	60	59	56	58	60	55	8%
Tri My Ride	293	330	310	315	264	249	279	337	281	295	285	271	288	43%
Medical Vans	19	17	17	18	17	19	18	18	16	15	14	13	17	2%
AVERAGE DAR - (7 days)	680	730	691	735	637	621	661	671	655	700	640	641	672	100%
DAR	SCHEDULED SERVICE HOURS BY MONTH (Demand Response)												TOTAL	
	(gate to gate)													
<i>Weekdays</i>														
Regular	4,212.58	4,443.47	3,992.27	4,635.84	3,636.98	3,846.07	4,046.53	3,591.02	3,904.38	4,441.78	4,139.01	3,886.52	48,776.45	52%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	552.77	625.28	631.39	700.66	590.08	635.34	636.57	624.79	677.62	677.78	735.32	720.80	7,808.40	8%
Tri My Ride	2,030.60	1,940.60	1,744.80	1,984.90	1,553.40	1,726.00	1,832.04	1,639.70	1,812.30	1,898.60	1,812.30	1,812.30	21,787.54	23%
Medical Vans	404.33	383.55	344.06	407.34	391.35	426.81	447.44	317.94	421.65	404.23	401.02	393.45	4,743.17	5%
TOTAL DAR - (Weekdays)	7,200.28	7,392.90	6,712.52	7,728.74	6,171.81	6,634.22	6,962.58	6,173.45	6,815.95	7,422.39	7,087.65	6,813.07	83,115.56	89%
<i>Saturdays</i>														
Regular DAR - Total Saturday - FT Input Only	331.44	421.56	309.84	320.48	414.76	322.54	341.02	319.73	400.69	332.65	392.92	317.40	4,225.03	
Regular	120.00	150.00	120.00	120.00	150.00	120.00	120.00	120.00	150.00	120.00	150.00	120.00	1,560.00	2%
Express	211.44	271.56	189.84	200.48	264.76	202.54	221.02	199.73	250.69	212.65	242.92	197.40	2,665.03	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	72.80	85.00	74.00	64.80	81.00	64.80	72.66	64.80	81.00	64.80	81.00	64.80	871.46	1%
Medical Vans	78.95	88.96	77.02	74.68	104.85	91.90	78.57	76.56	91.99	79.99	116.22	76.57	1,036.26	1%
TOTAL DAR - (Saturdays)	483.19	595.52	460.86	459.96	600.61	479.24	492.25	461.09	573.68	477.44	590.14	458.77	6,132.75	7%
<i>Sundays/Holidays</i>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	224.52	197.55	278.15	188.53	405.55	381.76	293.10	249.58	220.66	187.21	252.23	219.17	3,098.01	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	91.00	66.80	111.00	64.80	113.40	183.40	106.98	81.00	81.00	64.80	81.00	81.00	1,126.18	1%
Medical Vans	19.67	0.00	16.10	0.00	56.22	66.55	21.28	23.29	0.00	0.00	16.25	0.00	219.36	0%
TOTAL DAR - (Sun/Hol)	335.19	264.35	405.25	253.33	575.17	631.71	421.36	353.87	301.66	252.01	349.48	300.17	4,443.55	5%
<i>All days</i>														
Regular DAR - Total All Days - FT Input Only	4,768.54	5,062.58	4,580.26	5,144.85	4,457.29	4,550.37	4,680.65	4,160.33	4,525.73	4,961.64	4,784.16	4,423.09	56,099.49	
Regular	4,332.58	4,593.47	4,112.27	4,755.84	3,786.98	3,966.07	4,166.53	3,711.02	4,054.38	4,561.78	4,289.01	4,006.52	50,336.45	54%
Express	435.96	469.11	467.99	389.01	670.31	584.30	514.12	449.31	471.35	399.86	495.15	416.57	5,763.04	6%
Regional (One-Seat)	552.77	625.28	631.39	700.66	590.08	635.34	636.57	624.79	677.62	677.78	735.32	720.80	7,808.40	8%
Tri My Ride	2,194.40	2,092.40	1,929.80	2,114.50	1,747.80	1,974.20	2,011.68	1,785.50	1,974.30	2,028.20	1,974.30	1,958.10	23,785.18	25%
Medical Vans	502.95	472.51	437.18	482.02	552.42	585.26	547.29	417.79	513.64	484.22	533.49	470.02	5,998.79	6%
TOTAL DAR - (7 days)	8,018.66	8,252.77	7,578.63	8,442.03	7,347.59	7,745.17	7,876.19	6,988.41	7,691.29	8,151.84	8,027.27	7,572.01	93,691.86	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>DAR</u>	<u>ACTUAL REVENUE HOURS OPERATED BY MONTH (Demand Response)</u>												<u>TOTAL</u>	
	(first pick up to last drop off)													
<u>Weekdays</u>														
Regular	3,664.16	3,883.21	3,527.50	4,074.52	3,186.30	3,367.54	3,561.58	3,157.08	3,426.25	3,904.92	3,660.42	3,394.00	42,807.48	53%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	552.77	625.28	631.39	700.66	590.08	635.34	636.57	624.79	677.62	735.32	720.80	7,808.40	7,808.40	10%
Tri My Ride	1,599.45	1,690.45	1,501.44	1,712.35	1,366.08	1,467.76	1,588.98	1,438.37	1,591.48	1,649.70	1,574.76	1,574.17	18,754.99	23%
Medical Vans	247.42	230.36	195.16	253.07	261.04	289.65	284.39	216.64	271.80	254.75	212.14	245.68	2,962.10	4%
TOTAL DAR - (Weekdays)	6,063.80	6,429.30	5,855.49	6,740.60	5,403.50	5,760.29	6,071.52	5,436.88	5,967.15	6,487.15	6,182.64	5,934.65	72,332.97	89%
<u>Saturdays</u>														
Regular DAR - Total Saturday - FT Input Only	285.16	366.32	271.20	276.19	358.77	276.81	304.69	270.70	344.08	291.55	343.03	265.38	3,653.88	
Regular	103.24	130.34	105.03	103.42	129.75	102.99	107.22	101.60	128.81	105.17	130.95	100.33	1,348.85	2%
Express	181.92	235.98	0.00	172.77	229.02	173.82	197.47	169.10	215.27	186.38	212.08	165.05	2,138.86	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	71.17	79.06	62.28	64.26	80.41	63.13	62.87	63.24	80.42	65.36	81.71	62.63	836.54	1%
Medical Vans	53.64	60.61	53.53	43.99	64.53	58.84	53.29	53.36	63.29	52.91	68.49	50.45	676.93	1%
TOTAL DAR - (Saturdays)	409.97	505.99	220.84	384.44	503.71	398.78	420.85	387.30	487.79	409.82	493.23	378.46	5,001.18	6%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	193.62	181.45	241.77	162.55	349.18	329.75	250.24	216.64	191.10	163.72	172.88	184.14	2,637.04	3%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	92.72	64.20	96.59	62.06	111.06	108.50	94.44	77.42	80.80	64.92	81.21	80.29	1,014.21	1%
Medical Vans	9.06	0.00	8.99	0.00	34.28	51.11	12.64	14.19	0.00	0.00	7.60	0.00	137.87	0%
TOTAL DAR - (Sun/Hol)	295.40	245.65	347.35	224.61	494.52	489.36	357.32	308.25	271.90	228.64	261.69	264.43	3,789.12	5%
<u>All days</u>														
Regular DAR - Total All Days - FT Input Only	4,142.94	4,430.98	4,040.47	4,513.26	3,894.25	3,974.10	4,116.51	3,644.42	3,961.43	4,360.19	4,176.33	3,843.52	49,098.40	
Regular	3,767.40	4,013.55	3,632.53	4,177.94	3,316.05	3,470.53	3,668.80	3,258.68	3,555.06	4,010.09	3,791.37	3,494.33	44,156.33	54%
Express	375.54	417.43	407.94	335.32	578.20	503.57	447.71	385.74	406.37	350.10	384.96	349.19	4,942.07	6%
Regional (One-Seat)	552.77	625.28	631.39	700.66	590.08	635.34	636.57	624.79	677.62	735.32	720.80	7,808.40	7,808.40	10%
Tri My Ride	1,763.34	1,833.71	1,660.31	1,838.67	1,557.55	1,639.39	1,746.29	1,579.03	1,752.70	1,779.98	1,737.68	1,717.09	20,605.74	25%
Medical Vans	310.12	290.97	257.68	297.06	359.85	399.60	350.32	284.19	335.09	307.66	288.23	296.13	3,776.90	5%
TOTAL DAR - (7 days)	6,769.17	7,180.94	6,589.85	7,349.65	6,401.73	6,648.43	6,849.69	6,132.43	6,726.84	7,125.61	6,937.56	6,577.54	81,289.44	100%
<u>ACTUAL NON-REVENUE HOURS OPERATED BY MONTH (dial-a-ride)</u>													<u>TOTAL</u>	
<u>Weekdays</u>														
Regular	548.42	560.26	464.77	561.32	450.68	478.53	484.95	433.94	478.13	536.86	478.59	492.52	5,968.97	48%
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	169.80	170.36	173.85	218.29	138.69	182.92	179.49	168.39	180.34	197.26	226.54	222.95	2,228.88	18%
Medical Vans	156.91	153.19	148.90	154.27	130.31	137.16	163.05	101.30	149.85	149.48	188.88	147.77	1,781.07	14%
TOTAL DAR - (Weekdays)	1,136.48	963.60	857.03	988.14	768.31	873.93	891.06	736.57	848.80	935.24	905.01	878.42	10,782.59	87%
<u>Saturdays</u>														
Regular	16.76	19.66	14.97	16.58	20.25	17.01	12.78	18.40	21.19	14.83	19.05	19.67	211.15	2%
Express	29.52	35.58	189.84	27.71	35.74	28.72	23.55	30.63	35.42	26.27	30.84	32.35	526.17	4%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	6.53	11.93	9.10	17.18	29.17	19.43	13.96	9.13	5.85	10.65	7.19	6.70	146.82	1%
Medical Vans	25.31	28.35	23.49	30.69	40.32	33.06	25.28	23.20	28.70	27.08	47.73	6.69	339.90	3%
TOTAL DAR - (Saturdays)	73.22	89.53	240.02	75.52	96.90	80.46	71.40	73.79	85.89	67.62	96.91	80.31	1,131.57	9%
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Express	30.90	16.10	36.38	25.98	56.37	52.01	42.86	32.94	29.56	23.49	79.35	35.03	460.97	4%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	15.45	10.87	11.69	23.71	40.10	41.65	33.99	15.28	5.12	16.31	7.76	6.69	228.62	2%
Medical Vans	10.61	0.00	7.11	0.00	21.94	15.44	8.64	9.10	0.00	0.00	8.65	0.00	81.49	1%
TOTAL DAR - (Sun/Hol)	39.79	18.70	57.90	28.72	80.65	142.35	64.04	45.62	29.76	23.37	87.79	35.74	654.43	5%
<u>All days</u>														
Regular	565.18	579.92	479.74	577.90	470.93	495.54	497.73	452.34	499.32	551.69	497.64	512.19	6,180.12	50%
Express	60.42	51.68	60.05	53.69	92.11	80.73	66.41	63.57	64.98	49.76	110.19	67.38	820.97	7%
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Tri My Ride	191.78	193.16	194.64	259.18	207.96	244.00	227.44	192.80	191.31	224.22	241.49	236.34	2,604.32	21%
Medical Vans	192.83	181.54	179.50	184.96	192.57	185.66	196.97	133.60	178.55	176.56	245.26	173.89	2,221.89	18%
TOTAL DAR - (7 days)	1,249.49	1,071.83	988.78	1,092.38	945.86	1,096.74	1,026.50	855.98	964.45	1,026.23	1,089.71	994.47	12,402.42	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
DAR	AVERAGE PASSENGERS PER ACTUAL REVENUE HOUR (dial-a-ride)												AVG	
	(total passengers/actual rev hours)													
<u>Weekdays</u>														
Regular	2.43	2.36	2.39	2.40	2.40	2.47	2.48	2.44	2.38	2.33	2.16	2.36	2.38	
Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Regional (One-Seat)	2.79	2.55	2.53	2.64	2.62	2.62	2.58	2.71	2.72	2.50	2.43	2.50	2.59	
Tri My Ride	5.26	5.66	5.70	5.36	5.16	4.74	5.02	5.19	5.03	4.99	5.12	4.70	5.17	
Medical Vans	1.94	1.85	2.04	1.83	1.50	1.51	1.55	1.81	1.46	1.43	1.53	1.32	1.63	
AVERAGE DAR - (Weekdays)	3.19	3.23	3.24	3.15	3.08	3.02	3.11	3.17	3.09	2.99	2.93	2.95	3.10	
<u>Saturdays</u>														
Regular	4.25	3.77	3.48	3.86	3.98	3.60	3.81	3.53	3.94	3.62	3.17	3.70	3.73	
Express	0.90	0.84	0.00	0.92	1.01	0.91	0.81	0.99	0.97	0.87	0.88	0.90	0.99	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	4.31	4.68	4.77	4.51	4.55	4.82	4.09	4.46	4.20	5.05	4.83	5.13	4.61	
Medical Vans	1.79	1.83	1.68	1.91	0.93	1.50	1.63	1.69	1.49	1.36	1.28	1.35	1.52	
AVERAGE DAR - (Saturdays)	2.45	2.31	4.15	2.42	2.33	2.31	2.17	2.32	2.36	2.31	2.20	2.40	2.40	
<u>Sundays/Holidays</u>														
Regular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Express	1.65	2.28	1.60	1.98	2.13	1.24	1.05	1.24	2.08	2.13	1.54	2.07	1.71	
Regional (One-Seat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tri My Ride	3.97	4.53	4.49	4.59	4.59	4.28	4.52	4.48	4.38	4.45	4.77	4.96	4.49	
Medical Vans	2.43	0.00	1.78	0.00	1.81	1.29	1.58	1.55	0.00	0.00	1.84	0.00	1.61	
AVERAGE DAR - (Sun/Hol)	2.40	2.87	2.41	2.70	2.66	1.92	1.98	2.07	2.76	2.79	2.55	2.95	2.45	
<u>All days</u>														
Regular DAR	2.48	2.41	2.42	2.43	2.46	2.50	2.51	2.48	2.44	2.37	2.20	2.40	2.42	
Express DAR	1.29	1.46	1.35	1.43	1.69	1.13	0.94	1.13	1.49	1.46	1.18	1.52	1.34	
Regional (One-Seat)	2.79	2.55	2.53	2.64	2.62	2.62	2.58	2.71	2.72	2.50	2.43	2.50	2.59	
Tri My Ride	5.16	5.58	5.60	5.30	5.08	4.71	4.96	5.13	4.96	4.97	5.09	4.73	5.11	
Medical Vans	1.93	1.85	1.96	1.84	1.43	1.48	1.56	1.77	1.47	1.42	1.48	1.32	1.61	
AVERAGE DAR - (7 days)	3.11	3.15	3.15	3.10	2.99	2.89	2.99	3.06	3.02	2.95	2.86	2.92	3.02	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
<u>RIDE REFUSALS (dial-a-ride)</u>														<u>TOTAL</u>
<u>ADA DENIALS</u>														
DAR - ADA DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DAR - ADVERSARIAL DENIAL	0	2	1	0	0	3	0	3	4	2	0	0	15	1%
DAR - SAME DAY TRIP DENIAL	0	116	99	128	80	95	61	65	91	75	74	96	980	75%
EXPRESS DAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
<u>TOTAL - ADA</u>	0	118	100	128	80	98	61	68	95	77	74	96	995	76%
<u>NON - ADA DENIALS</u>														
DAR - NON-ADA DENIAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DAR - SAME DAY TRIP DENIAL	29	23	21	101	21	15	22	15	26	20	12	15	320	24%
<u>TOTAL - NON-ADA</u>	29	23	21	101	21	15	22	15	26	20	12	15	2,310	176%
<u>TOTAL DAR - (7 days)</u>	29	141	121	229	101	113	83	83	121	97	86	111	1,315	100%
<u>AVG</u>														
AVG DAILY RIDE REFUSALS	0.9	4.5	4.0	7.4	3.4	3.6	2.7	3.0	3.9	3.2	2.8	3.7	3.6	
AVG DAILY ADA DENIALS (not including Regional Trips)	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.1	0.0	0.0	0.0	
<u>DR MILEAGE SUMMARY</u>														<u>TOTAL</u>
<u>SERVICE MILES</u>														
Regular & Express - Primary Contractor	67,150.8	68,904.2	61,324.0	70,522.5	63,652.0	62,434.6	65,037.9	58,166.3	62,962.1	69,262.7	64,825.5	60,841.6	775,084.1	52%
Regional (One-Seat)	17,629.5	19,262.7	19,334.5	21,343.7	18,779.7	19,357.4	19,006.5	18,745.1	20,277.7	20,583.8	20,965.7	21,097.8	236,384.2	16%
Tri My Ride	29,108.9	31,434.2	29,265.7	31,835.4	26,739.9	27,516.3	29,890.5	27,057.6	29,376.7	30,282.7	30,261.8	28,873.3	351,643.0	24%
<u>DR service - in non-DR Vehicles</u>	4,880.3	4,651.8	4,926.2	5,233.3	4,766.2	5,692.8	5,242.4	5,083.9	4,536.1	4,035.7	3,036.5	2,828.0	54,913.3	4%
<u>TOTAL DR (7 days)</u>	118,769.6	124,252.8	114,850.3	128,934.9	113,937.8	115,001.1	119,177.4	109,052.9	117,152.6	124,164.9	119,089.5	113,640.8	1,418,024.5	96%
<u>DEADHEAD MILES</u>														
Regular & Express - Primary Contractor	11,896.7	11,080.5	10,061.6	12,022.8	10,432.1	10,293.9	10,456.0	9,449.5	10,228.1	11,555.5	10,576.8	10,815.9	128,869.4	9%
Regional (One-Seat)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
Tri My Ride	2,042.4	3,094.5	2,971.7	3,253.6	2,662.3	3,123.8	3,087.4	2,787.6	2,858.8	3,020.8	3,092.7	2,915.9	34,911.4	2%
<u>DR service - in non-DR Vehicles</u>	917.4	817.1	937.7	920.0	732.9	1,040.7	880.5	976.1	749.1	559.5	581.5	537.9	9,650.3	1%
<u>TOTAL DR (7 days)</u>	14,856.6	14,992.0	13,971.0	16,196.4	13,827.3	14,458.4	14,423.8	13,213.2	13,836.0	15,135.9	14,251.0	14,269.7	173,431.1	12%
<u>ACTUAL REVENUE MILES</u>														
Regular & Express - Primary Contractor	55,254.1	57,823.6	51,262.4	58,499.8	53,219.9	52,140.7	54,582.0	48,716.9	52,734.0	57,707.2	54,248.7	50,025.7	646,214.7	44%
Regional (One-Seat)	17,629.5	19,262.7	19,334.5	21,343.7	18,779.7	19,357.4	19,006.5	18,745.1	20,277.7	20,583.8	20,965.7	21,097.8	236,384.2	16%
Tri My Ride	27,066.5	28,339.7	26,294.0	28,581.8	24,077.6	24,392.6	26,803.2	24,269.9	26,517.9	27,261.9	27,169.1	25,957.4	316,731.5	21%
<u>DR service - in non-DR Vehicles</u>	3,962.9	3,834.7	3,988.6	4,313.3	4,033.4	4,652.1	4,361.9	4,107.8	3,787.0	3,476.2	2,455.0	2,290.2	45,263.0	3%
<u>TOTAL DR (7 days)</u>	103,913.0	109,260.8	100,879.4	112,738.5	100,110.5	100,542.7	104,753.6	95,839.7	103,316.6	109,029.0	104,838.5	98,371.1	1,244,593.4	84%
<u>MAINTENANCE, TRAINING & OTHER</u>														
Regular & Express - Primary Contractor	1,319.2	1,867.9	2,803.0	1,650.5	116.0	1,816.4	1,328.1	3,107.7	19,387.9	8,275.4	273.5	2,416.4	44,361.9	3%
Tri My Ride	2,444.1	1,402.8	903.3	1,144.6	747.1	802.7	1,099.5	747.4	1,993.3	2,670.3	1,083.2	(445.3)	14,593.0	1%
<u>DR service - in non-DR Vehicles</u>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%
<u>TOTAL DR (7 days)</u>	3,763.3	3,270.7	3,706.4	2,795.1	863.1	2,619.1	2,427.6	3,855.1	21,381.3	10,945.6	1,356.7	1,971.1	58,955.0	4%
<u>TOTAL VEHICLE MILES</u>														
<u>DR - Primary Contractor</u>	68,470.0	70,772.0	64,127.0	72,173.0	63,768.0	64,251.0	66,366.0	61,274.0	82,350.0	77,538.0	65,099.0	63,258.0	819,446.0	55%
<u>Regional (One-Seat)</u>	17,629.5	19,262.7	19,334.5	21,343.7	18,779.7	19,357.4	19,006.5	18,745.1	20,277.7	20,583.8	20,965.7	21,097.8	236,384.2	16%
<u>Tri My Ride</u>	31,553.0	32,837.0	30,169.0	32,980.0	27,487.0	28,319.0	30,990.0	27,805.0	31,370.0	32,953.0	31,345.0	28,428.0	366,236.0	25%
<u>DR service - in non-DR Vehicles</u>	4,880.3	4,651.8	4,926.2	5,233.3	4,766.2	5,692.8	5,242.4	5,083.9	4,536.1	4,035.7	3,036.5	2,828.0	54,913.3	4%
<u>Total DR Mileage</u>	122,532.9	127,523.5	118,556.7	131,730.0	114,800.9	117,620.2	121,604.9	112,908.0	138,533.9	135,110.5	120,446.2	115,611.9	1,476,979.4	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC TOTAL PASSENGERS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	2,485	1,981	1,724	1,930	1,676	1,685	1,680	1,677	1,823	1,860	1,900	1,804	22,225	43%
Uber	864	1,099	996	1,158	1,035	1,098	1,041	1,190	1,132	1,301	1,231	1,031	13,176	26%
United Taxi	533	498	494	488	404	382	388	340	459	455	489	418	5,348	10%
TOTAL TNC - (Weekdays)	3,882	3,578	3,214	3,576	3,115	3,165	3,109	3,207	3,414	3,616	3,620	3,253	40,749	79%
<i>Saturdays</i>														
Lyft	350	279	299	245	277	234	246	256	301	214	268	242	3,211	6%
Uber	143	160	148	144	177	158	148	179	202	202	173	164	1,998	4%
United Taxi	100	112	56	85	93	62	63	70	0	0	0	0	641	1%
TOTAL TNC - (Saturdays)	593	551	503	474	547	454	457	505	503	416	441	406	5,850	11%
<i>Sundays/Holidays</i>														
Lyft	336	245	290	239	208	273	219	242	277	191	246	294	3,060	6%
Uber	104	123	148	102	127	161	139	148	141	149	170	195	1,707	3%
United Taxi	1	0	0	0	0	31	0	0	0	0	0	0	32	0%
TOTAL TNC - (Sun/Hol)	441	368	438	341	335	465	358	390	418	340	416	489	4,799	9%
<i>All days</i>														
Lyft	3,171	2,505	2,313	2,414	2,161	2,192	2,145	2,175	2,401	2,285	2,414	2,340	28,496	55%
Uber	1,111	1,382	1,292	1,404	1,339	1,417	1,328	1,517	1,475	1,652	1,574	1,390	16,881	33%
United Taxi	634	610	550	573	497	475	451	410	459	455	489	418	6,021	12%
TOTAL TNC - (7 days)	4,916	4,497	4,155	4,391	3,997	4,084	3,924	4,102	4,335	4,372	4,477	4,148	51,398	100%
TNC ACTUAL REVENUE HOURS BY SERVICE (Demand Response - Taxi)														TOTAL
<i>Weekdays</i>														
Lyft	619.53	497.09	425.89	473.79	400.25	402.63	409.65	412.69	459.10	448.00	468.80	428.59	5,446.01	44%
Uber	198.72	263.76	258.96	277.92	269.10	285.48	336.67	309.40	271.68	312.24	295.44	247.44	3,326.81	27%
United Taxi	133.25	124.50	123.50	122.00	96.96	91.68	93.12	85.00	114.75	109.20	122.25	100.32	1,316.53	11%
TOTAL TNC - (Weekdays)	951.50	885.35	808.35	873.71	766.31	779.79	839.44	807.09	845.53	869.44	886.49	776.35	10,089.35	81%
<i>Saturdays</i>														
Lyft	80.68	64.20	69.54	54.18	59.52	50.61	54.54	58.73	64.44	49.68	57.67	58.09	721.88	6%
Uber	32.89	35.20	37.00	33.12	47.79	37.92	34.04	41.17	44.44	48.48	44.98	39.36	476.39	4%
United Taxi	23.00	25.76	12.88	18.70	19.53	13.64	13.23	16.10	0.00	0.00	0.00	0.00	142.84	1%
TOTAL TNC - (Saturdays)	136.57	125.16	119.42	106.00	126.84	102.17	101.81	116.00	108.88	98.16	102.65	97.45	1,341.11	11%
<i>Sundays/Holidays</i>														
Lyft	80.67	55.85	56.84	55.91	43.49	56.38	44.29	53.18	56.16	38.85	51.89	64.76	658.27	5%
Uber	26.00	25.83	32.56	24.48	31.75	41.86	31.97	32.56	36.66	35.76	42.50	42.90	404.83	3%
United Taxi	0.24	0.00	0.00	0.00	0.00	6.51	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0%
TOTAL TNC - (Sun/Hol)	106.91	81.68	89.40	80.39	75.24	104.75	76.26	85.74	92.82	74.61	94.39	107.66	1,069.85	9%
<i>All days</i>														
Lyft	780.88	617.14	552.27	583.88	503.26	509.62	508.48	524.60	579.70	536.53	578.36	551.44	6,826.16	55%
Uber	257.61	324.79	328.52	335.52	348.64	365.26	402.68	383.13	352.78	396.48	382.92	329.70	4,208.03	34%
United Taxi	156.49	150.26	136.38	140.70	116.49	111.83	106.35	101.10	114.75	109.20	122.25	100.32	1,466.12	12%
TOTAL TNC - (7 days)	1,194.98	1,092.19	1,017.17	1,060.10	968.39	986.71	1,017.51	1,008.83	1,047.23	1,042.21	1,083.53	981.46	12,500.31	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC AVERAGE REVENUE HOURS PER TRIP (Demand Response - Taxi)														
DAR													AVG	
<u>Weekdays</u>														
Lyft	0.25	0.25	0.25	0.25	0.24	0.24	0.24	0.25	0.25	0.24	0.25	0.24	0.25	
Uber	0.23	0.24	0.26	0.24	0.26	0.26	0.32	0.26	0.24	0.24	0.24	0.24	0.25	
United Taxi	0.25	0.25	0.25	0.25	0.24	0.24	0.24	0.25	0.25	0.24	0.25	0.24	0.25	
TOTAL TNC - (Weekdays)	0.25	0.25	0.25	0.24	0.25	0.25	0.27	0.25	0.25	0.24	0.24	0.24	0.25	
<u>Saturdays</u>														
Lyft	0.23	0.23	0.23	0.22	0.21	0.22	0.22	0.23	0.21	0.23	0.22	0.24	0.22	
Uber	0.23	0.22	0.25	0.23	0.27	0.24	0.23	0.23	0.22	0.24	0.26	0.24	0.24	
United Taxi	0.23	0.23	0.23	0.22	0.21	0.22	0.21	0.23	0.00	0.00	0.00	0.01	0.22	
TOTAL TNC - (Saturdays)	0.23	0.23	0.24	0.22	0.23	0.23	0.22	0.23	0.22	0.24	0.23	0.24	0.23	
<u>Sundays/Holidays</u>														
Lyft	0.24	0.23	0.20	0.23	0.21	0.21	0.20	0.22	0.20	0.20	0.21	0.22	0.22	
Uber	0.25	0.21	0.22	0.24	0.25	0.26	0.23	0.22	0.26	0.24	0.25	0.22	0.24	
United Taxi	0.24	0.01	0.00	0.01	0.01	0.21	0.01	0.01	0.00	0.00	0.00	0.01	0.21	
TOTAL TNC - (Sun/Hol)	0.24	0.22	0.20	0.24	0.22	0.23	0.21	0.22	0.22	0.22	0.23	0.22	0.22	
<u>All days</u>														
Lyft	0.25	0.25	0.24	0.24	0.23	0.23	0.24	0.24	0.24	0.24	0.24	0.24	0.24	
Uber	0.23	0.24	0.25	0.24	0.26	0.26	0.30	0.25	0.24	0.24	0.24	0.24	0.25	
United Taxi	0.25	0.25	0.25	0.25	0.23	0.24	0.24	0.25	0.24	0.24	0.25	0.24	0.24	
TOTAL TNC - (7 days)	0.24	0.24	0.24	0.24	0.24	0.24	0.26	0.25	0.24	0.24	0.24	0.24	0.24	
TNC REVENUE MILES BY SERVICE (Demand Response - Taxi)														
<u>Weekdays</u>													TOTAL	
Lyft	18,150.28	13,457.10	11,244.45	12,524.49	10,296.66	10,143.50	10,783.97	10,800.81	12,356.35	12,044.02	12,288.60	11,458.44	145,548.67	41%
Uber	6,445.44	8,143.59	7,489.92	8,372.34	8,062.65	8,860.86	8,255.13	9,579.50	8,116.44	9,367.20	8,592.38	7,454.13	98,738.58	28%
United Taxi	3,890.90	3,381.42	3,220.88	3,167.12	2,480.56	2,299.64	2,490.96	2,189.60	3,112.02	2,948.40	3,163.83	2,654.30	34,999.63	10%
TOTAL TNC - (Weekdays)	28,486.62	24,982.11	21,955.25	24,063.95	20,839.87	21,304.00	21,530.06	22,569.91	23,584.81	24,359.62	24,044.81	21,566.87	279,287.88	79%
<u>Saturdays</u>														
Lyft	2,549.70	1,838.63	2,097.32	1,526.63	1,663.66	1,365.02	1,438.23	1,583.65	1,803.11	1,438.76	1,640.57	1,799.29	20,744.57	6%
Uber	1,185.47	1,161.60	1,262.44	1,118.88	1,757.61	1,273.48	1,216.56	1,363.98	1,486.72	1,721.04	1,529.32	1,325.12	16,402.22	5%
United Taxi	728.00	738.08	392.56	529.55	558.93	361.46	368.55	433.30	0.00	0.00	0.00	0.00	4,110.43	1%
TOTAL TNC - (Saturdays)	4,463.17	3,738.31	3,752.32	3,175.06	3,980.20	2,999.96	3,023.34	3,380.93	3,289.83	3,159.80	3,169.89	3,124.41	41,257.22	12%
<u>Sundays/Holidays</u>														
Lyft	2,579.31	1,723.00	1,592.10	1,675.00	1,216.79	1,518.98	1,208.62	1,129.24	1,512.81	1,393.15	1,515.95	1,874.11	18,939.06	5%
Uber	936.00	905.28	1,118.88	904.74	1,057.91	1,548.82	1,213.47	1,555.29	1,369.11	1,064.97	1,456.90	1,606.80	14,738.17	4%
United Taxi	7.68	0.00	0.00	0.00	0.00	172.36	0.00	0.00	0.00	0.00	0.00	0.00	180.04	0%
TOTAL TNC - (Sun/Hol)	3,522.99	2,628.28	2,710.98	2,579.74	2,274.70	3,240.16	2,422.09	2,684.53	2,881.92	2,458.12	2,972.85	3,480.91	33,857.27	10%
<u>All days</u>														
Lyft	23,279.29	17,018.73	14,933.87	15,726.12	13,177.11	13,027.50	13,430.82	13,513.70	15,672.27	14,875.93	15,445.12	15,131.84	185,232.30	52%
Uber	8,566.91	10,210.47	9,871.24	10,395.96	10,878.17	11,683.16	10,685.16	12,498.77	10,972.27	12,153.21	11,578.60	10,386.05	129,879.97	37%
United Taxi	4,626.58	4,119.50	3,613.44	3,696.67	3,039.49	2,833.46	2,859.51	2,622.90	3,112.02	2,948.40	3,163.83	2,654.30	39,290.10	11%
TOTAL TNC - (7 days)	36,472.78	31,348.70	28,418.55	29,818.75	27,094.77	27,544.12	26,975.49	28,635.37	29,756.56	29,977.54	30,187.55	28,172.19	354,402.37	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
TNC AVERAGE REVENUE MILES PER TRIP (Demand Response - Taxi)														
													TOTAL	
<i>Weekdays</i>														
Lyft	7.30	6.79	6.52	6.49	6.14	6.02	6.42	6.44	6.78	6.48	6.47	6.35	6.55	
Uber	7.46	7.41	7.52	7.23	7.79	8.07	7.93	8.05	7.17	7.20	6.98	7.23	7.49	
United Taxi	7.30	6.79	6.52	6.49	6.14	6.02	6.42	6.44	6.78	6.48	6.47	6.35	6.54	
TOTAL TNC - (Weekdays)	7.34	6.98	6.83	6.73	6.69	6.73	6.93	7.04	6.91	6.74	6.64	6.63	6.85	
<i>Saturdays</i>														
Lyft	7.28	6.59	7.01	6.23	6.01	5.83	5.85	6.19	5.99	6.72	6.12	7.44	6.46	
Uber	8.29	7.26	8.53	7.77	9.93	8.06	8.22	7.62	7.36	8.52	8.84	8.08	8.21	
United Taxi	7.28	6.59	7.01	6.23	6.01	5.83	5.85	6.19	0.01	0.01	0.00	0.01	6.41	
TOTAL TNC - (Saturdays)	7.53	6.78	7.46	6.70	7.28	6.61	6.62	6.69	6.54	7.60	7.19	7.70	7.05	
<i>Sundays/Holidays</i>														
Lyft	7.68	7.03	5.49	7.01	5.85	5.56	5.52	4.67	5.46	7.29	6.16	6.37	6.19	
Uber	9.00	7.36	7.56	8.87	8.33	9.62	8.73	10.51	9.71	7.15	8.57	8.24	8.63	
United Taxi	7.68	0.01	0.01	0.01	0.01	5.56	0.01	0.01	0.01	0.01	0.01	0.01	5.63	
TOTAL TNC - (Sun/Hol)	7.99	7.14	6.19	7.57	6.79	6.97	6.77	6.88	6.89	7.23	7.15	7.12	7.06	
<i>All days</i>														
Lyft	7.34	6.79	6.46	6.51	6.10	5.94	6.26	6.21	6.53	6.57	6.40	6.47	6.50	
Uber	7.71	7.39	7.64	7.40	8.12	8.24	8.05	8.24	7.44	7.36	7.36	7.47	7.69	
United Taxi	7.30	6.75	6.57	6.45	6.12	5.97	6.34	6.40	6.78	6.48	6.47	6.35	6.53	
TOTAL TNC - (7 days)	7.42	6.97	6.84	6.79	6.78	6.74	6.87	6.88	6.86	6.86	6.74	6.79	6.90	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
	BILLING HOURS BY SERVICE (all modes)												TOTAL	
<u>FIXED ROUTE</u>														
Weekdays	12,512.28	11,848.83	10,490.20	12,063.73	9,441.18	10,490.20	11,018.77	9,971.20	11,020.80	11,545.60	11,020.80	11,020.80	132,444.39	55%
Saturdays	844.60	1,053.20	841.20	841.20	1,051.50	841.20	841.10	841.00	1,055.41	841.00	1,051.25	841.00	10,943.66	5%
Sundays/Holidays	1,055.75	842.05	1,261.80	841.20	1,472.10	1,472.10	1,261.60	1,051.25	1,051.25	841.00	1,051.25	1,051.25	13,252.60	5%
Shuttles - (shuttles & trippers)	0.00	0.00	62.00	8.50	0.00	0.00	3.58	0.00	121.19	3.77	0.00	0.00	199.04	0%
TOTAL FR BILLING HOURS	14,412.63	13,744.08	12,655.20	13,754.63	11,964.78	12,803.50	13,125.05	11,863.45	13,248.65	13,231.37	13,123.30	12,913.05	156,839.69	65%
<u>DAR</u>														
Regular	4,332.58	4,593.47	4,112.27	4,755.84	3,786.98	3,966.07	4,166.53	3,711.02	4,054.38	4,561.78	4,289.01	4,006.52	50,336.45	21%
Express	435.96	469.11	467.99	389.01	670.31	584.30	514.12	449.31	471.35	399.86	495.15	416.57	5,763.04	2%
Tri My Ride	2,194.40	2,092.40	1,929.80	2,114.50	1,747.80	1,974.20	2,011.68	1,785.50	1,974.30	2,028.20	1,974.30	1,958.10	23,785.18	10%
Medical Vans	502.95	472.51	437.18	482.02	552.42	585.26	547.29	417.79	513.64	484.22	533.49	470.02	5,998.79	2%
TOTAL DAR	7,465.89	7,627.49	6,947.24	7,741.37	6,757.51	7,109.83	7,239.62	6,363.62	7,013.67	7,474.06	7,291.95	6,851.21	85,883.46	35%
<u>OTHER BILLABLE TIME (booths, deliveries, etc.)</u>														
NON-REVENUE SERVICE	0.00	0.00	41.35	4.00	0.00	0.00	0.00	0.00	0.00	0.00	22.92	2.25	70.52	0%
TOTAL BILLING HOURS	21,878.52	21,371.57	19,643.79	21,500.00	18,722.29	19,913.33	20,364.67	18,227.07	20,262.32	20,705.43	20,438.17	19,766.51	242,793.67	100%
	DRIVER PAID HOURS BY SERVICE (all modes)												TOTAL	
<u>FIXED ROUTE</u>														
Weekdays	13,961.64	13,262.49	12,730.85	15,688.90	10,588.68	11,765.20	12,393.78	11,231.66	12,462.89	13,262.74	12,590.62	12,588.74	152,528.19	61%
Saturdays	998.28	1,237.44	984.40	984.82	1,230.50	985.24	976.56	968.72	1,197.53	970.33	1,219.01	963.65	12,716.48	5%
Sundays/Holidays	1,243.10	986.92	1,476.60	985.03	1,724.17	1,724.17	1,461.34	1,210.90	1,191.11	974.56	1,209.61	1,202.45	15,389.96	6%
Shuttles - (shuttles & trippers)	0.00	0.00	69.35	8.50	0.00	0.00	3.58	0.00	121.19	3.77	0.00	0.00	206.39	0%
TOTAL FIXED ROUTE	16,203.02	15,486.85	15,261.20	17,667.25	13,543.35	14,474.61	14,835.26	13,411.28	14,972.72	15,211.40	15,019.24	14,754.84	180,841.02	72%
<u>DAR</u>														
Weekdays	4694.92	4967.45	4556.11	4635.84	3951.94	4193.14	4399.19	3897.68	4236.84	4807.87	4502.41	4247.61	53,091.00	21%
Saturdays	367.59	457.42	337.57	320.48	448.49	352.06	366.86	350.27	438.57	360.94	426.89	349.01	4,576.15	2%
Sundays/Holidays	253.69	216.11	304.68	188.53	439.42	417.51	321.29	269.64	240.64	207.00	278.24	341.99	3,478.74	1%
TRADITIONAL DAR	5,316.20	5,640.98	5,198.36	5,144.85	4,839.85	4,962.71	5,087.34	4,517.59	4,916.05	5,375.81	5,207.54	4,938.61	61,145.89	24%
<u>MEDICAL DAR</u>														
Weekdays	588.19	539.26	499.75	407.34	531.04	551.57	600.05	412.65	579.48	547.18	577.71	534.08	6,368.30	3%
Saturdays	100.88	114.74	102.32	74.68	136.77	109.84	112.86	110.20	125.90	102.36	146.28	97.54	1,334.37	1%
Sundays/Holidays	27.08	0.00	21.63	0.00	81.95	78.57	28.42	28.55	0.00	0.00	26.92	0.00	293.12	0%
MEDICAL DAR	716.15	654.00	623.70	482.02	749.76	739.98	741.33	551.40	705.38	649.54	750.91	631.62	7,995.79	3%
<u>OTHER BILLABLE TIME (booths, deliveries, etc.)</u>														
NON-REVENUE SERVICE	0.00	0.00	34.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	22.92	2.25	63.17	0%
TOTAL DRIVER PAID HOURS	22,235.37	21,781.83	21,117.26	23,298.12	19,132.96	20,177.30	20,663.93	18,480.27	20,594.15	21,236.75	21,000.61	20,327.32	250,045.87	100%

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
CUSTOMER SERVICE, SAFETY & MAINTENANCE DATA (all modes)														
NUMBER OF LATE ROUTES													TOTAL	
FR	550	641	613	661	592	923	791	635	763	476	438	369	7,452	
DAR (Primary Contractor)	5	10	17	4	4	3	3	15	11	11	8	6	97	
NUMBER OF LIFT PASSENGERS														
FR	2,674	2,601	2,459	2,856	2,621	1,998	2,137	1,987	2,533	2,775	2,989	2,871	30,501	3%
DAR	4,370	4,368	4,040	4,454	4,124	4,104	4,238	3,806	4,180	4,462	4,379	4,249	50,774	21%
NUMBER OF DAR REGIONAL TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF DAR TRIPS out of service area	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF DAR EXCESSIVE LENGTH TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NUMBER OF BICYCLES (FR only)	1,443	1,619	1,570	1,562	1,147	1,280	1,671	1,586	1,599	1,806	1,716	1,641	18,640	2%
PREVENTABLE ACCIDENTS														
FR	2	1	5	0	3	0	1	0	0	1	3	1	17	
DAR (Primary Contractor)	0	2	0	1	1	0	0	0	0	0	1	0	5	
CUSTOMER COMPLAINT CALLS RECEIVED														
FR	20	23	22	17	8	13	14	16	9	14	11	9	176	0.02%
DAR (Primary Contractor)	12	24	28	13	9	12	8	21	18	25	13	9	192	0.08%
NUMBER OF MECHANICAL FAILURES														
FR	14	27	36	35	26	44	19	15	13	33	23	27	312	
DAR (Primary Contractor)	2	6	5	10	6	10	0	3	1	5	9	4	61	
NUMBER OF ROAD CALLS (Major)														
FR	9	3	1	4	7	21	16	6	1	11	3	3	85	
DAR (Primary Contractor)	1	0	0	0	1	2	0	0	1	1	1	0	7	
FTA ROAD CALLS (Other)														
FR	5	23	35	31	10	23	6	9	9	20	12	18	201	
DAR (Primary Contractor)	1	6	5	10	9	8	0	3	1	3	1	2	49	
NUMBER OF SAFETY & SECURITY EVENTS	4	0	1	0	0	1	0	0	1	1	0	1	9	
NUMBER OF INJURIES	2	0	1	0	0	0	0	0	1	1	0	1	6	
NUMBER OF FATALITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fuel Consumption														
DR - Gasoline (GAL)	15,365	15,235	13,519	14,748	11,768	11,903	15,851	11,278	11,138	12,673	9,186	7,828	150,491	25%
FR - Diesel (GAL)	44,690	42,625	38,740	41,547	34,752	36,504	37,604	34,754	39,037	37,604	40,040	35,293	463,189	75%
FR - Electric (KWH)	12,988	14,414	17,257	14,255	16,713	16,713	16,751	8,559	12,883	9,903	11,237	10,129	161,802	

ECCTA 2024/2025 OPERATING STATISTICS BY MONTH

MONTH/QTR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	%
SERVICE ANALYSIS (all modes)														AVG
ON TIME PERFORMANCE														
FR	79.7%	77.1%	76.5%	78.0%	78.2%	82.2%	84.5%	84.1%	83.7%	84.0%	84.0%	86.4%	82%	
DR (Primary Contractor)	95.1%	92.6%	92.5%	95.0%	94.8%	92.8%	93.6%	88.2%	91.2%	91.0%	93.7%	95.3%	93%	
MISSED TRIP PERFORMANCE														
FR	3.23%	4.11%	4.48%	4.02%	4.52%	4.14%	2.37%	2.32%	3.83%	1.78%	0.90%	0.86%	3.05%	
DR (Primary Contractor)													0.04%	
SAME-DAY AVERAGE REQUEST TO PICKUP TIMES (DR)														
Regular Paratransit	1:30:04	1:11:42	1:09:02	1:23:21	1:13:46	1:37:21	1:25:29	1:20:37	1:23:26	1:25:32	1:48:08	1:48:43	6%	
Tri MyRide	0:20:17	0:24:32	0:27:54	0:24:55	0:26:02	0:22:42	0:21:33	0:23:50	0:23:05	0:23:17	0:24:15	0:22:55	2%	
Lyft	0:09:02	0:09:12	0:09:47	0:09:51	0:08:59	0:08:23	0:09:05	0:08:24	0:09:04	0:09:07	0:08:53	0:09:06	1%	
Uber	0:12:01	0:11:03	0:11:28	0:11:51	0:16:00	0:13:33	0:10:40	0:08:45	0:08:35	0:12:00	0:14:22	0:12:38	1%	
United Taxi	0:33:38	0:36:05	0:36:24	0:41:04	0:42:55	0:50:17							3%	
AVERAGE MILES BETWEEN PREVENTABLE ACCIDENTS														
(Total TDT Miles/number of accidents)														
FR	98,073	188,698	34,704	188,977	56,589	177,617	180,877	161,869	186,688	180,877	59,268	162,628	126,201	
DR (Primary Contractor)	122,533	63,762	118,557	131,730	114,801	117,620	121,605	112,908	138,534	135,110	120,446	115,612	295,349	
PERCENTAGE OF RIDERS COMPLAINING														
(Total TDT Ridership/Complaint Calls Received)														
FR	0.022%	0.022%	0.022%	0.016%	0.009%	0.016%	0.015%	0.020%	0.010%	0.015%	0.011%	0.010%	0.016%	
DR (Primary Contractor)	0.057%	0.106%	0.135%	0.057%	0.047%	0.062%	0.039%	0.112%	0.089%	0.119%	0.066%	0.047%	0.078%	
PHONE CALL METRICS (min:sec)														
Calls Presented - AVG Time to Answer	0:00:41	0:56	1:01	0:48	0:43	0:40	0:36	0:47	0:32	0:31	0:29	0:32	0:41	
Abandoned Calls - AVG Time to Abandoned	0:02:13	2:28	2:17	2:23	2:04	2:04	1:53	2:12	2:01	2:33	2:15	2:08	2:13	
Answered Calls - AVG Time to Answer	0:00:41	0:56	1:01	0:48	0:43	0:40	0:36	0:47	0:32	0:31	0:29	0:32	0:41	
AVERAGE MILES BETWEEN ROAD CALLS														
(Total Miles for TDT/number of road calls)														
FR	21,794	62,899	173,520	47,244	24,252	8,458	11,305	26,978	186,688	16,443	59,268	54,209	25,241	
DAR (Primary Contractor)	122,533	127,523	118,557	131,730	114,801	58,810	121,605	112,908	138,534	135,110	120,446	115,612	210,979	
AVERAGE MPG														
(Total Miles for TDT/actual fuel usage)														
FR - Diesel	4.4	4.4	4.5	4.5	4.9	4.9	4.8	4.7	4.8	4.8	4.4	4.6	4.6	
DR - Gasoline	8.0	8.4	8.8	8.9	9.8	9.9	7.7	10.0	12.4	10.7	13.1	14.8	9.8	
AVERAGE # OF FULL TIME EQUIVALENTS (all modes)														AVG
PRIMARY CONTRACTOR FR OPERATIONS	102.9	98.2	90.4	98.2	85.5	91.5	93.8	84.7	94.6	94.5	93.7	92.2	93.4	44%
PRIMARY CONTRACTOR DAR OPERATIONS	53.3	54.5	49.6	55.3	48.3	50.8	51.7	45.5	50.1	53.4	52.1	48.9	51.1	24%
PRIMARY CONTRACTOR ADMINISTRATION	28.0	28.0	28.0	28.0	28.0	27.0	28.0	28.0	28.0	28.0	28.0	28.0	27.9	13%
ECCTA MAINTENANCE	24.0	24.0	24.0	25.0	24.0	23.0	23.0	21.0	23.0	23.0	23.0	23.0	23.3	11%
ECCTA ADMINISTRATION	16.0	16.0	16.0	16.0	17.0	16.0	15.0	15.0	16.0	16.0	16.0	16.0	15.9	8%
TOTAL FTEs	224.2	220.7	208.0	222.5	202.8	208.3	211.5	194.2	211.7	214.9	212.8	208.1	211.6	100%
FIXED ROUTE	158.8	154.3	145.9	153.4	140.0	144.6	148.5	134.1	150.3	149.3	148.8	146.4	147.9	70%
DAR	65.4	66.4	62.1	69.1	62.8	63.7	63.0	60.1	61.4	65.6	64.0	61.7	63.8	30%
TOTAL FTEs	224.2	220.7	208.0	222.5	202.8	208.3	211.5	194.2	211.7	214.9	212.8	208.1	211.6	100%